

**GOVERNMENT OF WEST BENGAL**  
**ACCOUNTS AT A GLANCE (At the end of November, 2020)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of November, 2020**

(₹ in crore)

Sl. No	Description	Budget Estimates 2020-21	Actuals upto November, 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>179398.00</b>	<b>73926.09</b>	<b>41.21</b>	<b>54.99</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>136642.00</b>	<b>55721.62</b>	<b>40.78</b>	<b>53.88</b>
<b>(i)</b>	SGST	33153.14	12912.55	38.95	60.31
<b>(ii)</b>	Stamps and Registration	6872.07	2642.84	38.46	63.46
<b>(iii)</b>	Land Revenue	3138.83	1723.33	54.90	48.31
<b>(iv)</b>	Sales Tax	7537.94	5585.61	74.10	55.36
<b>(v)</b>	State Excise Duties	12731.56	5300.52	41.63	63.00
<b>(vi)</b>	State's Share of Union Taxes	65835.00	25144.14	38.19	49.28
<b>(vii)</b>	Other Taxes and Duties	7373.46	2412.63	32.72	44.01
	<b>(b) Non –Tax Revenue</b>	<b>4266.00</b>	<b>770.22</b>	<b>18.05</b>	<b>36.49</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>38490.00</b>	<b>17434.25</b>	<b>45.30</b>	<b>61.65</b>
<b>2</b>	<b>Capital Receipts</b>	<b>31990.00</b>	<b>29636.35</b>	<b>92.64</b>	<b>43.26</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	507.00	100.86	19.89	8.60
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	31483.00	29535.49	93.81	43.70
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>211388.00</b>	<b>103562.44</b>	<b>48.99</b>	<b>53.28</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>179398.00</b>	<b>98348.71</b>	<b>54.82</b>	<b>57.03</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	91429.12	50743.75	55.50	55.72
	(b) Expenditure on Interest Payments	32758.34	15332.72	46.81	51.28
	(c) Expenditure on Salaries/Wages	23786.02	17500.55	73.57	72.90
	(d) Expenditure on Pension	20844.05	12700.84	60.93	70.66
	(e) Expenditure on Subsidy	10580.47	2070.85	19.57	32.35
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>31047.00</b>	<b>3669.05</b>	<b>11.82</b>	<b>28.23</b>
	(a) Expenditure on Capital Account {(excluding (b)}	31047.00	3669.05	11.82	28.23
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>				
	(a) Revenue	68740.00	37330.65	54.31	59.14
	(b) Capital	1427.00	158.21	11.09	29.06
<b>(ii)</b>	<b>Social Sector</b>				
	(a) Revenue	76204.00	45543.82	59.77	56.04
	(b) Capital	11489.00	1077.55	9.38	18.31
<b>(iii)</b>	<b>Economic Sector</b>				
	(a) Revenue	33908.00	15228.26	44.91	55.31
	(b) Capital	18131.00	2433.30	13.42	34.17

(₹ in crore)

Sl. No	Description	Budget Estimates 2020-21	Actuals upto November, 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
(iv)	Grants –in-aid-Contributions Compensation and Assignments to Local Bodies and Panchayati Raj Institiuns under Major Hd 3604.	546.00	245.99	45.05	57.79
7	Total Expenditure (4+ 5)	210445.00	102017.76	48.48	53.01
8	Loans and Advances Disbursed	943.00	1544.68	163.80	108.95
9	Revenue Surplus (+)/Deficit (-)(1-4)	0.00	-24422.62	0.00	908.43
10	Fiscal Surplus (+)/ Deficit (-) [{ 1 + 2(a) +2(b)} ] - [(7+8)]	-31483.00	-29535.49	93.81	43.70
11	Primary Deficit (-)/Surplus(+) [ {1 +2(a)+2(b)} ] - [ {4(a)+(c)+(d)+(e)} + 5 + 8]	1275.34	-14202.77	-1113.65	113.71

Sd/-

Sr. Accounts Officer / Book-I

## Monthly Accounts Exclusion details for the month of **November, 2020**

Source	Due		Received		Excluded Due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	Others
Treasury/PAO	91	3	89	3	2*	NIL	NIL

\*Durgapur (BUE) and Alipurduar (JAC).

N.B. As per Memorandum vide No. 736-F(Y) dated 10.02.2015 of Finance Department, Government of West Bengal, the transactions relating to Works and Forest Divisions have been switched over from LOC System to Treasury System with the effect from 1<sup>st</sup> April 2015.

Sd/-

*Sr. Accounts Officer/Book-I Section*

**Monthly Trend**  
**(Format of the Progressive figures)**  
**REVENUE RECEIPTS**  
**(Refer to Item No 1 of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	974.17	974.17	3487.94	3487.94
<b>May</b>	1806.38	2780.55	4022.98	7510.92
<b>June</b>	11591.40	14371.95	19473.81	26984.73
<b>July</b>	8355.72	22727.67	14534.99	41519.72
<b>August</b>	9171.93	31899.60	11801.34	53321.06
<b>September</b>	21812.61	53712.21	11805.38	65126.44
<b>October</b>	7071.53	60783.74	6829.37	71955.81
<b>November</b>	13142.35	73926.09	18412.10	90367.91
<b>December</b>			11406.77	101774.68
<b>January</b>			9233.51	111008.19
<b>February</b>			7791.85	118800.04
<b>March(Pre)</b>			23164.00	141964.04
<b>March-Final</b>			950.17	142914.21

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**REVENUE RECEIPTS**  
**(Refer to Item No 1(a) of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	835.63	835.63	3285.72	3285.72
<b>May</b>	1729.88	2565.51	3861.56	7147.28
<b>June</b>	10065.98	12631.49	16508.96	23656.24
<b>July</b>	7817.85	20449.34	8975.16	32631.4
<b>August</b>	7629.36	28078.70	9051.54	41682.94
<b>September</b>	12286.67	40365.37	10045.61	51728.55
<b>October</b>	6985.06	47350.43	3548.90	55277.45
<b>November</b>	8371.19	55721.62	13663.13	68940.58
<b>December</b>			9046.83	77987.41
<b>January</b>			8151.13	86138.54
<b>February</b>			5811.92	91950.46
<b>March(Pre)</b>			16617.12	108567.58
<b>March-Final</b>			150.19	108717.77

**Sd/-**

**Sr.Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**REVENUE RECEIPTS**  
**(Refer to Item No 1(b) of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	137.65	137.65	201.71	201.71
<b>May</b>	76.51	214.16	161.42	363.13
<b>June</b>	60.13	274.29	202.65	565.78
<b>July</b>	79.56	353.85	143.02	708.80
<b>August</b>	104.19	458.04	145.00	853.80
<b>September</b>	100.35	558.39	228.10	1081.90
<b>October</b>	86.44	644.83	131.82	1213.72
<b>November</b>	125.39	770.22	241.20	1454.92
<b>December</b>			437.35	1892.27
<b>January</b>			200.70	2092.97
<b>February</b>			194.11	2287.08
<b>March(Pre)</b>			822.79	3109.87
<b>March-Final</b>			103.03	3212.90

**Sd/-**

**Sr.Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**REVENUE RECEIPTS**  
**(Refer to Item No 1(c) of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.88	0.88	0.51	0.51
<b>May</b>	0.00	0.88	0.00	0.51
<b>June</b>	1465.29	1466.17	2762.20	2762.71
<b>July</b>	458.31	1924.48	5416.8	8179.51
<b>August</b>	1438.38	3362.86	2604.81	10784.32
<b>September</b>	9425.6	12788.46	1531.67	12315.99
<b>October</b>	0.03	12788.49	3148.65	15464.64
<b>November</b>	4645.76	17434.25	4507.77	19972.41
<b>December</b>			1922.60	21895.01
<b>January</b>			881.66	22776.67
<b>February</b>			1785.83	24562.50
<b>March(Pre)</b>			5724.09	30286.59
<b>March-Final</b>			696.95	30983.54

**Sd/-**

**Sr.Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**CAPITAL RECEIPTS**  
**(Refer to Item No 2(a) of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	43.41	43.41	0.70	0.70
<b>May</b>	1.24	44.65	1.71	2.41
<b>June</b>	0.17	44.82	0.66	3.07
<b>July</b>	0.73	45.55	5.57	8.64
<b>August</b>	0.46	46.01	1.00	9.64
<b>September</b>	3.17	49.18	0.81	10.45
<b>October</b>	51.39	100.57	16.77	27.22
<b>November</b>	0.29	100.86	2.89	30.11
<b>December</b>			21.23	51.34
<b>January</b>			4.56	55.90
<b>February</b>			8.61	64.51
<b>March(Pre)</b>			2.17	66.68
<b>March-Final</b>			-0.01	66.67

**Sd/-**

**Sr.Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**CAPITAL RECEIPTS**  
**(Refer to Item No 2(b) of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
<b>July</b>	0.00	0.00	0.00	0.00
<b>August</b>	0.00	0.00	0.00	0.00
<b>September</b>	0.00	0.00	0.00	0.00
<b>October</b>	0.00	0.00	0.00	0.00
<b>November</b>	0.00	0.00	0.00	0.00
<b>December</b>			0.00	0.00
<b>January</b>			0.00	0.00
<b>February</b>			0.00	0.00
<b>March(Pre)</b>			0.00	0.00
<b>March-Final</b>			0.00	0.00

**Sd/-**

**Sr.Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**CAPITAL RECEIPTS**  
**(Refer to Item No 2(c) of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	10387.02	10387.02	5999.16	5999.16
<b>May</b>	8038.09	18425.11	2199.85	8199.01
<b>June</b>	1394.70	19819.81	-8369.10	-170.09
<b>July</b>	7121.34	26941.15	-2110.40	-2280.49
<b>August</b>	3315.02	30256.17	6759.35	4478.86
<b>September</b>	-9175.43	21080.74	10170.92	14649.78
<b>October</b>	7109.13	28189.87	1831.48	16481.26
<b>November</b>	1345.62	29535.49	-4342.60	12138.66
<b>December</b>			3862.87	16001.53
<b>January</b>			8037.34	24038.87
<b>February</b>			4844.16	28883.03
<b>March(Pre)</b>			7482.82	36365.85
<b>March-Final</b>			465.22	36831.07

**Sd/-**

**Sr.Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**TOTAL RECEIPTS**  
**(Refer to Item No 3 of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	11404.60	11404.60	9487.80	9487.80
<b>May</b>	9845.71	21250.31	6224.54	15712.34
<b>June</b>	12986.27	34236.58	11105.37	26817.71
<b>July</b>	15477.79	49714.37	12430.16	39247.87
<b>August</b>	12487.41	62201.78	18561.69	57809.56
<b>September</b>	12640.35	74842.13	21977.11	79786.67
<b>October</b>	14232.05	89074.18	8677.62	88464.29
<b>November</b>	14488.26	103562.44	14072.39	102536.68
<b>December</b>			15290.87	117827.55
<b>January</b>			17275.41	135102.96
<b>February</b>			12644.62	147747.58
<b>March(Pre)</b>			30648.99	178396.57
<b>March-Final</b>			1415.38	179811.95

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON REVENUE ACCOUNT EXCLUDING (b), (c), (d) and (e)**  
**(Refer to Item No 4(a) of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	7057.15	7057.15	4751.79	4751.79
<b>May</b>	5110.57	12167.72	2982.97	7734.76
<b>June</b>	4775.11	16942.83	3541.58	11276.34
<b>July</b>	7349.67	24292.50	4282.30	15558.64
<b>August</b>	6777.16	31069.66	9373.56	24932.20
<b>September</b>	5965.33	37034.99	12767.74	37699.94
<b>October</b>	6100.32	43135.31	3168.07	40868.01
<b>November</b>	7608.44	50743.75	7782.17	48650.18
<b>December</b>			6594.58	55244.76
<b>January</b>			9367.56	64612.32
<b>February</b>			4425.07	69037.39
<b>March(Pre)</b>			13301.56	82338.95
<b>March-Final</b>			645.43	82984.38

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON INTEREST PAYMENT**  
**(Refer to Item No 4(b) of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	89.96	89.96	3.57	3.57
<b>May</b>	733.35	823.31	4.08	7.65
<b>June</b>	4785.80	5609.11	3340.28	3347.93
<b>July</b>	2735.46	8344.57	2584.26	5932.19
<b>August</b>	995.48	9340.05	3443.00	9375.19
<b>September</b>	2241.9	11581.95	2589.57	11964.76
<b>October</b>	2355.52	13937.47	1816.05	13780.81
<b>November</b>	1395.25	15332.72	2192.74	15973.55
<b>December</b>			2249.56	18223.11
<b>January</b>			2004.51	20227.62
<b>February</b>			1825.12	22052.74
<b>March(Pre)</b>			8210.53	30263.27
<b>March-Final</b>			1404.45	31667.72

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON SALARIES/WAGES**  
**(Refer to Item No 4(c) of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	3028.71	3028.71	2764.33	2764.33
<b>May</b>	2230.62	5259.33	1645.98	4410.31
<b>June</b>	1680.09	6939.42	1541.40	5951.71
<b>July</b>	2483.14	9422.56	2119.16	8070.87
<b>August</b>	2133.56	11556.12	1710.10	9780.97
<b>September</b>	1767.7	13323.82	1893.85	11674.82
<b>October</b>	2293.48	15617.3	1562.06	13236.88
<b>November</b>	1883.25	17500.55	1626.41	14863.29
<b>December</b>			1652.19	16515.48
<b>January</b>			1845.56	18361.04
<b>February</b>			1882.03	20243.07
<b>March(Pre)</b>			508.25	20751.32
<b>March-Final</b>			0.00	20751.32

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON PENSION**  
**(Refer to Item No 4(d) of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1238.61	1238.61	1412.26	1412.26
<b>May</b>	1399.71	2638.32	1357.27	2769.53
<b>June</b>	1447.85	4086.17	1349.08	4118.61
<b>July</b>	1664.66	5750.83	1488.08	5606.69
<b>August</b>	1642.67	7393.50	1444.32	7051.01
<b>September</b>	1568.67	8962.17	1535.66	8586.67
<b>October</b>	1926.68	10888.85	1269.33	9856.00
<b>November</b>	1811.99	12700.84	1384.14	11240.14
<b>December</b>			1441.32	12681.46
<b>January</b>			1429.47	14110.93
<b>February</b>			1776.46	15887.39
<b>March(Pre)</b>			1575.08	17462.47
<b>March-Final</b>			0.00	17462.47

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON SUBSIDY**  
**(Refer to Item No 4(e) of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	144.73	144.73	97.90	97.90
<b>May</b>	240.03	384.76	60.31	158.21
<b>June</b>	153.42	538.18	454.52	612.73
<b>July</b>	101.02	639.20	869.19	1481.92
<b>August</b>	116.65	755.85	541.24	2023.16
<b>September</b>	103.04	858.89	966.45	2989.61
<b>October</b>	470.3	1329.19	148.91	3138.52
<b>November</b>	741.66	2070.85	83.37	3221.89
<b>December</b>			1602.79	4824.68
<b>January</b>			1119.49	5944.17
<b>February</b>			1178.83	7123.00
<b>March(Pre)</b>			2586.23	9709.23
<b>March-Final</b>			0.00	9709.23

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON CAPITAL ACCOUNT**  
**(Refer to Item No 5(a) of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	-166.36	-166.36	-46.69	-46.69
<b>May</b>	75.53	-90.83	121.50	74.81
<b>June</b>	122.81	31.98	826.66	901.47
<b>July</b>	654.23	686.21	912.42	1813.89
<b>August</b>	818.80	1505.01	2030.46	3844.35
<b>September</b>	649.83	2154.84	2093.64	5937.99
<b>October</b>	868.66	3023.5	662.79	6600.78
<b>November</b>	645.55	3669.05	965.13	7565.91
<b>December</b>			1748.21	9314.12
<b>January</b>			1375.35	10689.47
<b>February</b>			1537.72	12227.19
<b>March(Pre)</b>			4377.82	16605.01
<b>March-Final</b>			-634.49	15970.52

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**CAPITAL EXPENDITURE ON SALARIES/WAGES**  
**(Refer to Item No 5(b) of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
<b>July</b>	0.00	0.00	0.00	0.00
<b>August</b>	0.00	0.00	0.00	0.00
<b>September</b>	0.00	0.00	0.00	0.00
<b>October</b>	0.00	0.00	0.00	0.00
<b>November</b>	0.00	0.00	0.00	0.00
<b>December</b>			0.00	0.00
<b>January</b>			0.00	0.00
<b>February</b>			0.00	0.00
<b>March(Pre)</b>			0.00	0.00
<b>March-Final</b>			0.00	0.00

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**LOANS AND ADVANCES DISBURSED**  
**(Refer to Item No 8 of Monthly Accounts at a Glance)**

(₹in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	11.80	11.80	504.64	504.64
<b>May</b>	55.90	67.70	52.43	557.07
<b>June</b>	21.19	88.89	51.85	608.92
<b>July</b>	489.61	578.50	174.76	783.68
<b>August</b>	3.09	581.59	19.00	802.68
<b>September</b>	343.88	925.47	130.19	932.87
<b>October</b>	217.09	1142.56	50.42	983.29
<b>November</b>	402.12	1544.68	38.44	1021.73
<b>December</b>			2.21	1023.94
<b>January</b>			133.47	1157.41
<b>February</b>			19.39	1176.80
<b>March(Pre)</b>			89.51	1266.31
<b>March-Final</b>			0.00	1266.31

**Sd/-**

**Sr. Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.