

	Budget * Estimates	Actuals up to May 2025	% Actual to Budget Estimates	
			Current*	Corresponding period of the previous year
1. Revenue Receipts	0.00	1,30,93.09	0.00	9.60
(a) Tax Revenue	0.00	1,03,22.45	0.00	12.80
I State Goods and Services Tax (SGST)	0.00	26,84.09	0.00	16.49
II Land Revenue	0.00	28.83	0.00	11.69
III Stamps and Registration Fees	0.00	1,14.37	0.00	5.91
IV State Excise	0.00	6,19.93	0.00	13.21
V Taxes on Sales, Trade etc.	0.00	14,01.16	0.00	14.92
VI State's Share of Union Taxes	0.00	51,13.34	0.00	10.93
VII Other Taxes and Duties	0.00	3,60.73	0.00	12.71
(b) Non-Tax Revenue	0.00	6,76.97	0.00	8.60
(c) Grants in aid and Contribution	0.00	20,93.67	0.00	1.70
2. Capital Receipts	0.00	36,02.95	0.00	14.19
(a) Recovery of Loans and Advances	0.00	0.02	0.00	0.04
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities	0.00	36,02.93	0.00	15.04
3. Total Receipts (1+2)	0.00	1,66,96.04	0.00	10.80
4. Revenue Expenditure	0.00	1,39,53.31	0.00	12.50
(a+b+c+d+e)				
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	0.00	28,32.73	0.00	5.38
(b) Expenditure on Interest Payment	0.00	12,27.84	0.00	10.86
(c) Expenditure on Salaries/Wages	0.00	55,27.38	0.00	13.58
(d) Expenditure on Pension	0.00	43,65.36	0.00	19.74
(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
5. Capital Expenditure (a+b)	0.00	27,42.73	0.00	4.89
(a) Expenditure on Capital Account {excluding (b)}	0.00	27,42.73	0.00	4.89
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector Wise Expenditure				
(i) General Sector	0.00	72,32.81	0.00	14.12
(a) Revenue Sector	0.00	69,44.55	0.00	15.30
(b) Capital Sector	0.00	2,88.26	0.00	3.35
(ii) Social Sector	0.00	65,33.39	0.00	10.93
(a) Revenue Sector	0.00	59,60.87	0.00	12.09
(b) Capital Sector	0.00	5,72.52	0.00	4.29
(iii) Economic Sector	0.00	29,29.84	0.00	6.63
(a) Revenue Sector	0.00	10,47.89	0.00	7.74
(b) Capital Sector	0.00	18,81.95	0.00	5.55
(iv) Grants-in-aid-Contributions	0.00	0.00	0.00	0.00
7. Loans & Advances disbursed	0.00	0.00	0.00	0.17
8. Appropriation to Contingency Fund	0.00	0.00	0.00	0.00
9. Total Expenditure (4+5+7+8)	0.00	1,66,96.04	0.00	10.80
10. Revenue Surplus(+)/Deficit(-) (1-4)	0.00	-8,60.22	0.00	70.23
11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}	0.00	-36,02.93	0.00	15.04
12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7 + 8]	0.00	-23,75.09	0.00	7.93

*Actual Figure not reflected as Budget updation is under process in the system. It excludes 1(ONE) monthly Treasury account.

Monthly Trend REVENUE RECEIPTS (Refer to item 1(a) of Monthly Accounts at a Glance) (₹ in crores)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	51,55.21	51,55.21	48,99.62	48,99.62
MAY	51,67.24	1,03,22.45	45,91.06	94,90.68
JUNE	0.00	0.00	67,49.89	1,62,40.57
JULY	0.00	0.00	50,01.65	2,12,42.22
AUGUST	0.00	0.00	49,75.63	2,62,17.85
SEPTEMBER	0.00	0.00	52,46.12	3,14,63.96
OCTOBER	0.00	0.00	81,44.01	3,96,07.98
NOVEMBER	0.00	0.00	52,94.87	4,49,02.85
DECEMBER	0.00	0.00	52,18.30	5,01,21.15
JANUARY	0.00	0.00	80,35.90	5,81,57.05
FEBRUARY	0.00	0.00	58,72.16	6,40,29.21
MARCH (Pre)	0.00	0.00	62,76.92	7,03,06.13
MARCH (Sup)	0.00	0.00	0.00	7,03,06.13

Monthly Trend REVENUE RECEIPTS (Refer to item 1(b) of Monthly Accounts at a Glance) (₹ in crores)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	3,10.96	3,10.96	5,42.03	5,42.03
MAY	3,66.01	6,76.97	2,21.28	7,63.32
JUNE	0.00	0.00	6,98.04	14,61.36
JULY	0.00	0.00	1,71.46	16,32.82
AUGUST	0.00	0.00	6,72.63	23,05.45
SEPTEMBER	0.00	0.00	2,02.20	25,07.65
OCTOBER	0.00	0.00	6,46.92	31,54.58
NOVEMBER	0.00	0.00	5,95.11	37,49.69
DECEMBER	0.00	0.00	5,33.72	42,83.40
JANUARY	0.00	0.00	4,85.27	47,68.67
FEBRUARY	0.00	0.00	4,44.41	52,13.08
MARCH (Pre)	0.00	0.00	11,43.06	63,56.14
MARCH (Sup)	0.00	0.00	0.00	63,56.14

Monthly Trend REVENUE RECEIPTS (Refer to item 1(c) of Monthly Accounts at a Glance) (₹ in crores)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	4,70.57	4,70.57	2,25.63	2,25.63
MAY	16,23.10	20,93.67	2,64.64	4,90.27
JUNE	0.00	0.00	7,66.55	12,56.82
JULY	0.00	0.00	19,86.28	32,43.11
AUGUST	0.00	0.00	7,82.51	40,25.62
SEPTEMBER	0.00	0.00	25,77.27	66,02.89
OCTOBER	0.00	0.00	21,37.96	87,40.85
NOVEMBER	0.00	0.00	11,13.11	98,53.95
DECEMBER	0.00	0.00	36,82.13	1,35,36.09
JANUARY	0.00	0.00	15,25.27	1,50,61.35
FEBRUARY	0.00	0.00	8,96.77	1,59,58.12
MARCH (Pre)	0.00	0.00	53,06.21	2,12,64.33
MARCH (Sup)	0.00	0.00	0.00	2,12,64.33

Monthly Trend CAPITAL RECEIPTS (Refer to item 2(a) of Monthly Accounts at a Glance) (₹ in crores)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.01	0.01	0.44	0.44
MAY	0.01	0.02	0.44	0.89
JUNE	0.00	0.00	0.44	1.33
JULY	0.00	0.00	0.44	1.77
AUGUST	0.00	0.00	0.45	2.21
SEPTEMBER	0.00	0.00	0.39	2.60
OCTOBER	0.00	0.00	0.07	2.67
NOVEMBER	0.00	0.00	0.00	2.67
DECEMBER	0.00	0.00	0.03	2.70
JANUARY	0.00	0.00	0.02	2.72
FEBRUARY	0.00	0.00	0.01	2.73
MARCH (Pre)	0.00	0.00	8,76.34	8,79.07
MARCH (Sup)	0.00	0.00	0.00	8,79.07

Monthly Trend CAPITAL RECEIPTS (Refer to item 2(b) of Monthly Accounts at a Glance) (₹ in crores)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend CAPITAL RECEIPTS (Refer to item 2(c) of Monthly Accounts at a Glance) (₹ in crores)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	28,63.79	28,63.79	43,13.76	43,13.76
MAY	7,39.14	36,02.93	12,96.47	56,10.23
JUNE	0.00	0.00	-1,29.68	54,80.55
JULY	0.00	0.00	28,64.24	83,44.79
AUGUST	0.00	0.00	20,54.94	1,03,99.73
SEPTEMBER	0.00	0.00	17,34.92	1,21,34.65
OCTOBER	0.00	0.00	25,49.78	1,46,84.43
NOVEMBER	0.00	0.00	4,73.25	1,51,57.68
DECEMBER	0.00	0.00	3,57.01	1,55,14.69
JANUARY	0.00	0.00	38,47.17	1,93,61.86
FEBRUARY	0.00	0.00	56,09.31	2,49,71.17
MARCH (Pre)	0.00	0.00	33,04.57	2,82,75.74
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend REVENUE EXPENDITURE (Refer to item 4(a) of Monthly Accounts at a Glance) (₹ in crores)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	20,48.52	20,48.52	34,94.24	34,94.24
MAY	7,84.21	28,32.73	9,22.21	44,16.45
JUNE	0.00	0.00	12,79.46	56,95.91
JULY	0.00	0.00	31,57.68	88,53.59
AUGUST	0.00	0.00	15,29.89	1,03,83.48
SEPTEMBER	0.00	0.00	28,02.97	1,31,86.45
OCTOBER	0.00	0.00	36,87.52	1,68,73.97
NOVEMBER	0.00	0.00	27,47.27	1,96,21.24
DECEMBER	0.00	0.00	24,12.27	2,20,33.51
JANUARY	0.00	0.00	61,53.16	2,81,86.67
FEBRUARY	0.00	0.00	22,81.76	3,04,68.43
MARCH (Pre)	0.00	0.00	62,70.54	3,67,38.97
MARCH (Sup)	0.00	0.00	0.00	3,67,38.97

Monthly Trend REVENUE EXPENDITURE (Refer to item 4(b) of Monthly Accounts at a Glance) (₹ in crores)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	6,34.59	6,34.59	5,18.62	5,18.62
MAY	5,93.25	12,27.84	5,33.61	10,52.24
JUNE	0.00	0.00	6,77.82	17,30.06
JULY	0.00	0.00	5,26.66	22,56.72
AUGUST	0.00	0.00	9,88.15	32,44.87
SEPTEMBER	0.00	0.00	8,33.73	40,78.60
OCTOBER	0.00	0.00	5,69.92	46,48.53
NOVEMBER	0.00	0.00	6,23.85	52,72.38
DECEMBER	0.00	0.00	6,48.31	59,20.69
JANUARY	0.00	0.00	6,03.98	65,24.66
FEBRUARY	0.00	0.00	10,72.55	75,97.22
MARCH (Pre)	0.00	0.00	9,93.28	85,90.50
MARCH (Sup)	0.00	0.00	0.00	85,90.50

Monthly Trend REVENUE EXPENDITURE (Refer to item 4(c) of Monthly Accounts at a Glance) (₹ in crores)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	27,90.93	27,90.93	27,78.75	27,78.75
MAY	27,36.45	55,27.38	28,48.94	56,27.69
JUNE	0.00	0.00	28,21.01	84,48.70
JULY	0.00	0.00	32,48.84	1,16,97.54
AUGUST	0.00	0.00	28,19.92	1,45,17.46
SEPTEMBER	0.00	0.00	27,85.85	1,73,03.31
OCTOBER	0.00	0.00	56,91.96	2,29,95.27
NOVEMBER	0.00	0.00	3,00.57	2,32,95.84
DECEMBER	0.00	0.00	31,55.13	2,64,50.96
JANUARY	0.00	0.00	32,66.26	2,97,17.22
FEBRUARY	0.00	0.00	29,97.54	3,27,14.76
MARCH (Pre)	0.00	0.00	33,71.00	3,60,85.76
MARCH (Sup)	0.00	0.00	0.00	3,60,85.76

Monthly Trend REVENUE EXPENDITURE (Refer to item 4(d) of Monthly Accounts at a Glance) (₹ in crores)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	23,94.14	23,94.14	20,99.21	20,99.21
MAY	19,71.22	43,65.36	15,00.79	36,00.00
JUNE	0.00	0.00	16,40.60	52,40.60
JULY	0.00	0.00	15,99.82	68,40.42
AUGUST	0.00	0.00	17,62.13	86,02.56
SEPTEMBER	0.00	0.00	16,77.45	1,02,80.01
OCTOBER	0.00	0.00	15,19.48	1,17,99.49
NOVEMBER	0.00	0.00	15,73.09	1,33,72.58
DECEMBER	0.00	0.00	15,51.64	1,49,24.22
JANUARY	0.00	0.00	15,13.10	1,64,37.32
FEBRUARY	0.00	0.00	16,42.71	1,80,80.03
MARCH (Pre)	0.00	0.00	7,42.93	1,88,22.96
MARCH (Sup)	0.00	0.00	0.00	1,88,22.96

Monthly Trend REVENUE EXPENDITURE (Refer to item 4(e) of Monthly Accounts at a Glance) (₹ in crores)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	1,00.00	1,00.00
NOVEMBER	0.00	0.00	50.00	1,50.00
DECEMBER	0.00	0.00	50.00	2,00.00
JANUARY	0.00	0.00	53.00	2,53.00
FEBRUARY	0.00	0.00	54.55	3,07.55
MARCH (Pre)	0.00	0.00	1,28.27	4,35.82
MARCH (Sup)	0.00	0.00	0.00	4,35.82

Monthly Trend CAPITAL EXPENDITURE (Refer to item 5(a) of Monthly Accounts at a Glance) (₹ in crores)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	9,32.37	9,32.37	10,90.70	10,90.70
MAY	18,10.36	27,42.73	5,68.38	16,59.08
JUNE	0.00	0.00	16,66.41	33,25.49
JULY	0.00	0.00	14,91.07	48,16.55
AUGUST	0.00	0.00	13,86.10	62,02.65
SEPTEMBER	0.00	0.00	16,60.92	78,63.57
OCTOBER	0.00	0.00	19,09.93	97,73.50
NOVEMBER	0.00	0.00	21,81.56	1,19,55.06
DECEMBER	0.00	0.00	19,73.85	1,39,28.92
JANUARY	0.00	0.00	23,04.15	1,62,33.06
FEBRUARY	0.00	0.00	47,72.46	2,10,05.52
MARCH (Pre)	0.00	0.00	53,97.67	2,64,03.20
MARCH (Sup)	0.00	0.00	0.00	2,64,03.20

Monthly Trend CAPITAL EXPENDITURE (Refer to item 5(b) of Monthly Accounts at a Glance) (₹ in crores)				
Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.01
MARCH (Sup)	0.00	0.00	0.00	0.01

Monthly Trend LOANS AND ADVANCES DISBURSED (Refer to item 7 of Monthly Accounts at a Glance)				
			(₹ in crores)	
	2025-2026		2024-2025	
Mont	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	-0.02	-0.02
MAY	0.00	0.00	0.00	-0.02
JUNE	0.00	0.00	-0.03	-0.05
JULY	0.00	0.00	0.00	-0.06
AUGUST	0.00	0.00	0.00	-0.06
SEPTEMBER	0.00	0.00	-0.01	-0.07
OCTOBER	0.00	0.00	0.00	-0.07
NOVEMBER	0.00	0.00	0.00	-0.08
DECEMBER	0.00	0.00	0.00	-0.08
JANUARY	0.00	0.00	-0.01	-0.09
FEBRUARY	0.00	0.00	1.11	1.02
MARCH (Pre)	0.00	0.00	3.45	4.47
MARCH (Sup)	0.00	0.00	0.00	4.47