

	Budget Estimates	Actuals up to May 2024	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	11,19,43.84	1,07,44.27	9.60	8.49
(a) Tax Revenue	7,41,48.42	94,90.68	12.80	13.45
I State Goods and Services Tax (SGST)	1,72,37.96	28,42.17	16.49	16.44
II Land Revenue	2,28.24	26.68	11.69	7.18
III Stamps and Registration Fees	12,26.17	72.45	5.91	16.21
IV State Excise	41,00.82	5,41.91	13.21	14.14
V Taxes on Sales, Trade etc.	87,18.00	13,00.86	14.92	15.31
VI State's Share of Union Taxes	4,00,00.00	43,71.38	10.93	11.58
VII Other Taxes and Duties	26,37.22	3,35.23	12.71	12.82
(b) Non-Tax Revenue	88,71.28	7,63.32	8.60	7.54
(c) Grants in aid and Contribution	2,89,24.14	4,90.27	1.70	1.81
2. Capital Receipts	2,00,11.01	56,11.13	28.04	9.82
(a) Recovery of Loans and Advances	22,21.03	.89	0.04	0.30
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	1,77,89.98	56,10.24	31.54	9.90
3. Total Receipts (1+2)	13,19,54.85	1,63,55.40	12.39	8.81
4. Revenue Expenditure (a+b+c+d+e)	10,87,89.53	1,46,96.34	13.51	10.59
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	4,03,23.18	44,16.41	10.95	4.67
(b) Expenditure on Interest Payment	94,01.53	10,52.24	11.19	9.16
(c) Expenditure on Salaries/Wages	4,01,76.32	56,27.69	14.01	12.56
(d) Expenditure on Pension	1,78,79.01	36,00.00	20.14	21.02
(e) Expenditure on Subsidy	10,09.49	.00	0.00	0.00
5. Capital Expenditure (a+b)	2,31,54.40	16,59.08	7.17	2.15
(a) Expenditure on Capital Account {excluding (b)}	2,31,54.40	16,59.08	7.17	2.15
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector Wise Expenditure				
(i) General Sector	4,65,17.44	69,54.50	14.95	12.27
(a) Revenue Sector	4,25,21.62	67,92.00	15.97	13.54
(b) Capital Sector	39,95.82	1,62.50	4.07	3.22
(ii) Social Sector	5,25,66.03	68,16.85	12.97	10.11
(a) Revenue Sector	4,77,19.06	64,20.06	13.45	10.67
(b) Capital Sector	48,46.97	3,96.79	8.19	4.90
(iii) Economic Sector	3,19,69.37	25,84.07	8.08	2.39
(a) Revenue Sector	1,76,57.76	14,84.28	8.41	3.96
(b) Capital Sector	1,43,11.61	10,99.79	7.68	0.93
(iv) Grants-in-aid-Contributions	8,91.08	0.00	0.00	2.02
7. Loans & Advances disbursed	10.92	-.02	0.18	0.09
8. Appropriation to Contingency Fund	.00	.00	0.00	0.00
9. Total Expenditure (4+5+7+8)	13,19,54.85	1,63,55.40	12.39	8.81
10. Revenue Surplus(+)/Deficit(-) (1-4)	31,54.31	-39,52.07	125.29	65.73
11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}	-1,77,89.98	-56,10.24	31.54	9.91
12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7 + 8]	-83,88.45	-45,58.00	54.34	8.03

* It excludes 0 monthly Treasury account

Monthly Trend				
REVENUE RECEIPTS				
(Refer to item 1(a) of Monthly Accounts at a Glance)				
(in crore)				
Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	48,99.62	48,99.62	43,03.93	43,03.93
MAY	45,91.06	94,90.68	40,31.29	83,35.22
JUNE	0.00	0.00	59,05.78	1,42,41.00
JULY	0.00	0.00	44,37.04	1,86,78.04
AUGUST	0.00	0.00	44,45.50	2,31,23.54
SEPTEMBER	0.00	0.00	29,51.27	2,60,74.81
OCTOBER	0.00	0.00	30,68.14	2,91,42.95
NOVEMBER	0.00	0.00	29,26.17	3,20,69.12
DECEMBER	0.00	0.00	83,38.58	4,04,07.70
JANUARY	0.00	0.00	30,42.50	4,34,50.20
FEBRUARY	0.00	0.00	1,07,99.81	5,42,50.01
MARCH (Pre)	0.00	0.00	92,58.63	6,35,08.64
MARCH (Sup)	0.00	0.00	0.00	6,35,08.64

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(b) of Monthly Accounts at a Glance)
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	5,42.03	5,42.03	1,51.18	1,51.18
MAY	2,21.29	7,63.32	3,77.27	5,28.45
JUNE	0.00	0.00	3,62.34	8,90.79
JULY	0.00	0.00	5,67.68	14,58.47
AUGUST	0.00	0.00	4,78.80	19,37.27
SEPTEMBER	0.00	0.00	51.43	19,88.71
OCTOBER	0.00	0.00	4,99.99	24,88.70
NOVEMBER	0.00	0.00	1,85.89	26,74.59
DECEMBER	0.00	0.00	8,26.53	35,01.12
JANUARY	0.00	0.00	35.94	35,37.06
FEBRUARY	0.00	0.00	8,89.90	44,26.96
MARCH (Pre)	0.00	0.00	21,40.60	65,67.56
MARCH (Sup)	0.00	0.00	0.00	65,67.56

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(c) of Monthly Accounts at a Glance)
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	2,25.63	2,25.63	3,35.94	3,35.94
MAY	2,64.64	4,90.27	4,81.71	8,17.65
JUNE	0.00	0.00	9,03.05	17,20.70
JULY	0.00	0.00	12,16.15	29,36.85
AUGUST	0.00	0.00	13,68.08	43,04.93
SEPTEMBER	0.00	0.00	26,17.21	69,22.14
OCTOBER	0.00	0.00	16,35.01	85,57.15
NOVEMBER	0.00	0.00	16,90.34	1,02,47.49
DECEMBER	0.00	0.00	15,31.07	1,17,78.56
JANUARY	0.00	0.00	25,55.44	1,43,34.00
FEBRUARY	0.00	0.00	16,45.71	1,59,79.71
MARCH (Pre)	0.00	0.00	61,55.90	2,21,35.61
MARCH (Sup)	0.00	0.00	0.00	2,21,35.61

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(a) of Monthly Accounts at a Glance)
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.44	0.44	0.45	0.45
MAY	0.44	0.89	0.46	0.91
JUNE	0.00	0.00	0.90	1.81
JULY	0.00	0.00	1.33	3.14
AUGUST	0.00	0.00	0.85	3.99
SEPTEMBER	0.00	0.00	0.52	4.51
OCTOBER	0.00	0.00	33,17.69	33,22.20
NOVEMBER	0.00	0.00	0.44	33,22.64
DECEMBER	0.00	0.00	0.47	33,23.11
JANUARY	0.00	0.00	0.47	33,23.58
FEBRUARY	0.00	0.00	0.50	33,24.08
MARCH (Pre)	0.00	0.00	0.56	33,24.64
MARCH (Sup)	0.00	0.00	0.00	33,24.64

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(b) of Monthly Accounts at a Glance)
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(c) of Monthly Accounts at a Glance)
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	43,13.76	43,13.76	5,04.02	5,04.02
MAY	12,96.48	56,10.24	30,27.96	35,31.98
JUNE	0.00	0.00	4,95.82	40,27.80
JULY	0.00	0.00	9,10.53	49,38.33
AUGUST	0.00	0.00	5,99.16	55,37.49
SEPTEMBER	0.00	0.00	30,13.67	85,51.16
OCTOBER	0.00	0.00	51,45.25	1,36,96.41
NOVEMBER	0.00	0.00	31,69.76	1,68,66.17
DECEMBER	0.00	0.00	-19,58.47	1,49,07.70
JANUARY	0.00	0.00	22,46.24	1,71,53.94
FEBRUARY	0.00	0.00	-9,32.41	1,62,21.53
MARCH (Pre)	0.00	0.00	-1,53.88	1,60,67.65
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(a) of Monthly Accounts at a Glance)
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	34,94.24	34,94.24	2,99.88	2,99.88
MAY	9,22.17	44,16.41	26,92.15	29,92.03
JUNE	0.00	0.00	20,85.16	50,77.19
JULY	0.00	0.00	13,82.58	64,59.77
AUGUST	0.00	0.00	12,19.19	76,78.96
SEPTEMBER	0.00	0.00	13,78.55	90,57.51
OCTOBER	0.00	0.00	27,57.48	1,18,14.99
NOVEMBER	0.00	0.00	25,77.04	1,43,92.03
DECEMBER	0.00	0.00	23,29.72	1,67,21.75
JANUARY	0.00	0.00	16,59.90	1,83,81.65
FEBRUARY	0.00	0.00	40,41.58	2,24,23.23
MARCH (Pre)	0.00	0.00	83,03.44	3,07,26.67
MARCH (Sup)	0.00	0.00	0.00	3,07,26.67

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(b) of Monthly Accounts at a Glance)
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	5,18.62	5,18.62	3,91.07	3,91.07
MAY	5,33.62	10,52.24	4,16.65	8,07.72
JUNE	0.00	0.00	5,44.47	13,52.19
JULY	0.00	0.00	4,47.57	17,99.76
AUGUST	0.00	0.00	8,89.40	26,89.16
SEPTEMBER	0.00	0.00	7,25.94	34,15.10
OCTOBER	0.00	0.00	4,58.07	38,73.17
NOVEMBER	0.00	0.00	5,25.74	43,98.91
DECEMBER	0.00	0.00	5,78.54	49,77.45
JANUARY	0.00	0.00	5,19.53	54,96.98
FEBRUARY	0.00	0.00	9,48.55	64,45.53
MARCH (Pre)	0.00	0.00	8,08.33	72,53.86
MARCH (Sup)	0.00	0.00	0.00	72,53.86

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(c) of Monthly Accounts at a Glance)
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	27,78.75	27,78.75	24,97.31	24,97.31
MAY	28,48.94	56,27.69	28,24.27	53,21.58
JUNE	0.00	0.00	26,22.17	79,43.75
JULY	0.00	0.00	26,05.91	1,05,49.66
AUGUST	0.00	0.00	26,16.25	1,31,65.91
SEPTEMBER	0.00	0.00	28,90.81	1,60,56.72
OCTOBER	0.00	0.00	30,50.11	1,91,06.83
NOVEMBER	0.00	0.00	27,67.30	2,18,74.13
DECEMBER	0.00	0.00	29,93.46	2,48,67.59
JANUARY	0.00	0.00	27,69.32	2,76,36.91
FEBRUARY	0.00	0.00	34,41.38	3,10,78.29
MARCH (Pre)	0.00	0.00	35,01.93	3,45,80.22
MARCH (Sup)	0.00	0.00	0.00	3,45,80.22

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(d) of Monthly Accounts at a Glance)
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	20,99.21	20,99.21	15,26.32	15,26.32
MAY	15,00.79	36,00.00	18,97.64	34,23.96
JUNE	0.00	0.00	16,18.36	50,42.32
JULY	0.00	0.00	14,90.26	65,32.58
AUGUST	0.00	0.00	13,23.84	78,56.42
SEPTEMBER	0.00	0.00	15,85.23	94,41.65
OCTOBER	0.00	0.00	14,20.39	1,08,62.04
NOVEMBER	0.00	0.00	14,43.55	1,23,05.59
DECEMBER	0.00	0.00	16,19.36	1,39,24.95
JANUARY	0.00	0.00	13,78.61	1,53,03.56
FEBRUARY	0.00	0.00	15,47.64	1,68,51.20
MARCH (Pre)	0.00	0.00	8,08.68	1,76,59.88
MARCH (Sup)	0.00	0.00	0.00	1,76,59.88

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(e) of Monthly Accounts at a Glance)
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	5.02	5.02
OCTOBER	0.00	0.00	1,82.80	1,87.82
NOVEMBER	0.00	0.00	7.04	1,94.86
DECEMBER	0.00	0.00	0.00	1,94.86
JANUARY	0.00	0.00	0.00	1,94.86
FEBRUARY	0.00	0.00	3,10.93	5,05.79
MARCH (Pre)	0.00	0.00	87.76	5,93.55
MARCH (Sup)	0.00	0.00	0.00	5,93.55

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(a) of Monthly Accounts at a Glance)
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	10,90.70	10,90.70	5,86.17	5,86.17
MAY	5,68.38	16,59.08	87.82	6,73.99
JUNE	0.00	0.00	7,97.59	14,71.58
JULY	0.00	0.00	12,06.46	26,78.04
AUGUST	0.00	0.00	8,43.41	35,21.45
SEPTEMBER	0.00	0.00	20,47.92	55,69.37
OCTOBER	0.00	0.00	57,72.97	1,13,42.34
NOVEMBER	0.00	0.00	6,47.99	1,19,90.33
DECEMBER	0.00	0.00	12,10.81	1,32,01.14
JANUARY	0.00	0.00	15,52.50	1,47,53.64
FEBRUARY	0.00	0.00	21,10.41	1,68,64.05
MARCH (Pre)	0.00	0.00	38,67.49	2,07,31.54
MARCH (Sup)	0.00	0.00	0.00	2,07,31.54

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(b) of Monthly Accounts at a Glance)
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend LOANS AND ADVANCES DISBURSED				
(Refer to item 7 of Monthly Accounts at a Glance)				
(in crore)				
Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	-0.02	-0.02	0.00	0.00
MAY	0.00	-0.02	0.20	0.20
JUNE	0.00	0.00	0.16	0.36
JULY	0.00	0.00	0.00	0.36
AUGUST	0.00	0.00	0.34	0.70
SEPTEMBER	0.00	0.00	0.65	1.35
OCTOBER	0.00	0.00	24.31	25.66
NOVEMBER	0.00	0.00	3.94	29.60
DECEMBER	0.00	0.00	6.33	35.93
JANUARY	0.00	0.00	0.74	36.67
FEBRUARY	0.00	0.00	3.05	39.72
MARCH (Pre)	0.00	0.00	24.78	64.50
MARCH (Sup)	0.00	0.00	0.00	64.50