

GOVERNMENT OF TRIPURA
ACCOUNTS AT A GLANCE (At the end of May 2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May 2021

(in crore)

Sl. No.	Description	Budget Estimates 2021-22	Actuals upto May 2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	18356.09	2212.87	12.06	4.97
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	7075	922.09	13.03	5.71
(i)	GST	1122.67	200.94	17.90	5.09
(ii)	Stamps and Registration	70.69	12.71	17.98	4.91
(iii)	Land Revenue	16.50	1.15	6.97	2.34
(iv)	Sales Tax	393.98	54.04	13.72	3.66
(v)	State Excise	287.28	34.27	11.93	4.11
(vi)	State's Share of Union Taxes	4663.00	554.72	11.90	5.87
(vii)	Other Taxes and Duties	520.88	64.26	12.34	9.75
	(b) Non –Tax Revenue	349	39.07	11.19	5.50
	(c) Grants –in-Aid and Contribution	10932.09	1251.71	11.45	4.28
2	Capital Receipts	3494.98	70.59	2.02	8.47
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	1.00	0.13	13.00	1.50
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	3493.98	70.46	2.02	8.55
3	Total Receipts (1+2)	21851.07	2283.46	10.45	5.43
4	Revenue Expenditure (a+b+c+d+e)	20073.24	2220.76	11.06	5.39
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	8543.65	666.86	7.81	3.4
	(b) Expenditure on Interest Payments	1373.6	147.47	10.74	5.54
	(c) Expenditure on Salaries/Wages	6995	856.26	12.24	6.94
	(d) Expenditure on Pension	3160.99	542.91	17.18	6.70
	(e) Expenditure on Subsidy	0	7.26	0.00	0
5	Capital Expenditure (a+b)	2651.26	62.70	2.36	5.06

	(a) Expenditure on Capital Account {(excluding (b))}	2651.26	62.70	2.36	5.06
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	8319.95	1019.88	12.26	6.04
	(a) Revenue	7982.63	1016.76	12.74	6.23
	(b) Capital	337.32	3.12	0.92	2.5
(ii)	Social Sector	9207.99	775.41	8.42	6.51
	(a) Revenue	8485.28	767.51	9.05	5.4
	(b) Capital	722.71	7.90	1.09	19.42
(iii)	Economic Sector	5285.27	409.60	7.75	2.94
	(a) Revenue	3327.34	357.93	10.76	4.20
	(b) Capital	1957.93	51.67	2.64	0.62
(iv)	Grants –in-aid-Contributions	278.00	78.57	28.26	26.12
7	Total Expenditure (4+ 5)	22724.50	2283.46	10.05	5.35
8	Loans and Advances Disbursed	6.35	0.00	0.00	0.00
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-1717.15	-7.89	0.46	34.89
10	Fiscal /Surplus(+)/Deficit (-) [[1 + 2(a) +2(b)] - [(7+8)]]	-4373.76	-70.46	1.61	7.55
11	Primary Deficit (-)/Surplus (+) [[1 +2(a)+2(b)]] – [[4(a)+(c)+(d)+(e)]+ 5 + 8]	-3000.16	77.01	-2.57	9.11

Sr. Accounts Officer

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS -TAX REVENUE
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	498.01	498.01	369.93	369.93
May	424.08	922.09	456.98	826.91
June			466.81	1293.72
July			490.52	1784.24
August			468.07	2252.31
September			500.38	2752.69
October			469.46	3222.15
November			473.87	3696.02
December			479.62	4175.64
January			486.48	4662.12
February			492.83	5154.95
March (Preliminary)			1396.11	6551.06

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS -NON-TAX REVENUE

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	15.00	15.00	22.33	22.33
May	24.07	39.07	16.6	38.93
June			31.65	70.58
July			29.3	99.88
August			12.88	112.76
September			19.14	131.9
October			23.75	155.65
November			22.86	178.51
December			15.93	194.44
January			26.26	220.7
February			22.02	242.72
March (Preliminary)			39.05	281.77

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
GRANTS-IN-AID AND CONTRIBUTIONS
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	406.64	406.64	854.14	854.14
May	845.07	1251.71	372.58	1226.72
June			551.23	1777.95
July			595.85	2373.8
August			291.22	2665.02
September			397.86	3062.88
October			398.93	3461.81
November			328.56	3790.37
December			839.65	4630.02
January			382.11	5012.13
February			400.37	5412.5
March (Preliminary)			1043.52	6456.02

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS -LOANS & ADVANCES RECOVERY
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.06	0.06	0.03	0.03
May	0.07	0.13	0.03	0.06
June			0.04	0.1
July			0	0.1
August			0	0.1
September			0.14	0.24
October			0.05	0.29
November			0.07	0.36
December			0.04	0.4
January			0.12	0.52
February			0.41	0.93
March (Preliminary)			0.32	1.25

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS -OTHER RECEIPTS
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	-	-	-
March (Preliminary)	-	-	-	-

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS -Borrowings & Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	132.45	132.45	-86.36	-86.36
May	-61.99	70.46	217.6	131.24
June			335.52	466.76
July			28.67	495.43
August			543.18	1038.61
September			201.1	1239.71
October			212.34	1452.05
November			180.01	1632.06
December			-329.58	1302.48
January			355.35	1657.83
February			475.51	2133.34
March (Preliminary)			-707.11	1426.23

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Excluding Interest Payments, Salaries & Wages, Pension and Subsidy)
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	262.09	262.09	408.14	408.14
May	404.77	666.86	242	650.14
June			577.55	1227.69
July			434.39	1662.08
August			515.81	2177.89
September			325.53	2503.42
October			293.21	2796.63
November			278.84	3075.47
December			265.46	3340.93
January			512.15	3853.08
February			518.69	4371.77
March (Preliminary)			803.3	5175.07

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE - Interest Payments

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	67.24	67.24	58.14	58.14
May	80.23	147.47	69.68	127.82
June			57.15	184.97
July			72.28	257.25
August			91.67	348.92
September			93.69	442.61
October			61.59	504.2
November			65.49	569.69
December			52.94	622.63
January			74.59	697.22
February			93.16	790.38
March (Preliminary)			110.86	901.24

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE - Salaries & Wages
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	427.96	427.96	435.9	435.9
May	428.30	856.26	426.73	862.63
June			424.03	1286.66
July			421.99	1708.65
August			442.39	2151.04
September			429.33	2580.37
October			467.95	3048.32
November			430.76	3479.08
December			427.63	3906.71
January			505.25	4411.96
February			437.39	4849.35
March (Preliminary)			435.89	5285.24

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE - Pension
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	282.63	282.63	242.86	242.86
May	260.28	542.91	183.49	426.35
June			210.65	637
July			182.38	819.38
August			193.19	1012.57
September			221.92	1234.49
October			207.94	1442.43
November			211.05	1653.48
December			230.24	1883.72
January			115.67	1999.39
February			254.47	2253.86
March (Preliminary)			67.75	2321.61

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE - Subsidy
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	7.26	7.26	12.03	12.03
May	0.00	7.26	8.33	20.36
June			12.92	33.28
July			7.52	40.80
August			9.34	50.14
September			17.95	68.09
October			14.13	82.22
November			5.33	87.55
December			8.69	96.24
January			4.46	100.70
February			13.63	114.33
March (Preliminary)			31.50	145.83

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE (Excluding Salaries & Wages)

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	4.98	4.98	2.97	2.97
May	57.72	62.70	133.57	136.54
June			102.4	238.94
July			25.88	264.82
August			62.75	327.57
September			29.94	357.51
October			59.47	416.98
November			13.75	430.73
December			19.98	450.71
January			38.05	488.76
February			73.52	562.28
March (Preliminary)			322.17	884.45

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE - Salaries & Wages
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2020-21		2019-20	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	-	-	-
March (Preliminary)	-	-	-	-

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June			0.47	0.47
July			0.00	0.47
August			0.20	0.67
September			0.12	0.79
October			0.38	1.17
November			0.15	1.32
December			0.72	2.04
January			0.15	2.19
February			0.28	2.47
March (Preliminary)			0.42	2.89