

GOVERNMENT OF GUJARAT
ACCOUNTS AT A GLANCE (At the end of May 2026)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May 2026

(₹ in crores)

Sl. No.	Description	Budget Estimates 2026-27	Actuals upto May 2026	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	271,602.41	39,988.21	14.72	14.53
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	2,21,475.45	34,552.20	15.60	14.94
(i)	State Goods & Service Tax (SGST)	80,127.15	15,064.93	18.80	15.00
(ii)	Stamps and Registration	21,000.00	3,943.33	18.78	16.32
(iii)	Land Revenue	6,030.67	370.74	6.15	18.32
(iv)	Sales Tax	33,780.00	5,321.88	15.75	16.62
(v)	State Excise Duties	264.00	33.56	12.71	17.88
(vi)	State's Share of Union Taxes*	57,310.86	6,592.18	11.50	11.51
(vii)	Other Taxes and Duties	22,962.77	3,225.58	14.05	17.21
	(b) Non –Tax Revenue	29828.44	5092.04	17.07	17.20
	(c) Grants –in-Aid and Contribution	20298.52	343.97	1.69	7.55
2	Capital Receipts	88,519.67	-6,766.59	-7.64	
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	3,000.00	72.81	2.43	5.42
	(b) Other Receipts	20,000.00	0.00	0.00	-
	(c) Borrowings and Other Liabilities (Net)	65,519.67	-6,839.40	-10.44	-6.17
3	Total Receipts (1+2)	3,60,122.08	33,221.63	9.23	10.08
4	Revenue Expenditure (a+b+c+d+e)	246,015.59	25,483.62	10.36	11.56
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	1,38,431.48	14,554.40	10.51	12.21
	(b) Expenditure on Interest Payments	33,018.84	3,411.02	10.33	5.31
	(c) Expenditure on Salaries/Wages	25,145.98	2,845.89	11.32	11.55
	(d) Expenditure on Pension	19,105.58	2,755.24	14.42	16.55
	(e) Expenditure on Subsidy	30,313.71	1,917.07	6.32	12.54
5	Capital Expenditure (a+b)	1,07,159.54	7,484.18	6.98	5.58
	(a) Expenditure on Capital Account {(excluding (b)}	1,07,159.54	7,484.11	6.98	5.57
	(b) Expenditure on Salaries/Wages	0.00	0.07	-	9.54
6	Sector Wise Expenditure				
(i)	General Sector	89,799.98	9,195.29	10.24	9.75
	(a) Revenue	86,523.65	9,168.12	10.60	9.94
	(b) Capital	3,276.33	27.17	0.83	2.37
(ii)	Social Sector	1,45,369.04	15,781.03	10.86	11.46
	(a) Revenue	1,01,796.32	12,142.68	11.93	12.61
	(b) Capital	43,572.72	3,638.35	8.35	7.83
(iii)	Economic Sector	1,17,108.37	7,975.14	6.81	8.64
	(a) Revenue	56,797.88	4,156.49	7.32	12.49
	(b) Capital	60,310.49	3,818.65	6.33	4.38
(iv)	Grants –in-aid-Contributions	897.74	16.33	1.82	0.00
7	Total Expenditure (4+ 5)	3,53,175.13	32,967.80	9.33	10.03
8	Loans and Advances Disbursed	6,946.95	253.83	3.65	13.98
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	25,586.82	14,504.59	56.69	80.96
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-65,519.67	6,839.39	-10.44	-6.17
11	Primary Deficit (-)/Surplus (+) [{4(a)+(c)+(d)+(e)} + 5 + 8]	-32,500.83	10,250.41	-31.54	-21.84

* Including State's share of receipts against CGST (0005)

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	18,655.12	18,655.12	15,212.80	15,212.80
May	15,897.08	34,552.20	14,608.37	29,821.17
June			16,519.26	46,340.43
July			15,461.22	61,801.64
August			15,426.72	77,228.37
September			15,225.58	92,453.95
October			20,806.06	1,13,260.01
November			16,652.01	1,29,912.02
December			17,452.62	1,47,364.64
January			16,864.73	1,64,229.37
February			18,147.35	1,82,376.72
March (Preliminary)			17,138.25	1,99,514.97
March (Supplementary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	2499.64	2499.64	1,933.24	1,933.24
May	2,592.40	5,092.04	1,397.85	3,331.09
June			1,968.61	5,299.71
July			2,394.97	7,694.67
August			1,046.27	8,740.94
September			1,508.09	10,249.03
October			1,133.02	11,382.05
November			2,234.43	13,616.48
December			3,096.60	16,713.08
January			1,910.95	18,624.03
February			2,034.47	20,658.50
March (Preliminary)			5,929.65	26,588.15
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grants-in-Aid and Contributions
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.04	0.04	139.38	139.38
May	343.93	343.97	751.12	890.50
June			705.85	1,596.34
July			2821.46	4,417.81
August			3.52	4,421.33
September			78.21	4,499.54
October			1003.43	5,502.97
November			2362.90	7,865.87
December			950.20	8,816.07
January			814.92	9,630.99
February			3925.96	13,556.95
March (Preliminary)			6449.42	20,006.37
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	39.25	39.25	21.29	21.29
May	33.56	72.81	20.10	41.39
June			89.84	131.23
July			78.65	209.88
August			24.77	234.65
September			27.92	262.57
October			13.06	275.63
November			81.30	356.93
December			90.26	447.19
January			70.26	517.45
February			36.67	554.12
March (Preliminary)			76.76	630.88
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June			0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00
March (Supplementary)				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

Borrowings and Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-6,802.07	-6,802.07	89.50	89.50
May	-37.33	-6,839.40	1,802.25	1,891.75
June			1,607.83	3,499.58
July			3,661.08	7,160.66
August			6,066.31	13,226.97
September			1,105.70	14,332.67
October			8,382.48	22,715.15
November			-2,407.13	20,308.02
December			7,988.22	28,296.24
January			7,683.77	35,980.01
February			-2,089.50	33,890.51
March (Preliminary)			24,845.01	58,735.52
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account {excluding (b), (c), (d), (e)}
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	6,148.80	6,148.80	7,313.96	7,313.96
May	8,405.59	14,554.39	8,289.25	15,603.22
June			6,724.96	22,328.18
July			10,390.67	32,718.85
August			10,334.24	43,053.09
September			7,111.61	50,164.70
October			12,335.23	62,499.93
November			9,521.52	72,021.45
December			17,209.62	89,231.07
January			11,642.17	1,00,873.24
February			8,138.82	1,09,012.06
March (Preliminary)			23,944.39	1,32,956.45
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payments
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	1,734.14	1,734.14	1,985.67	1,985.67
May	1,676.88	3,411.02	1,527.84	3,513.51
June			2,237.25	5,750.76
July			2,540.10	8,290.86
August			2,539.12	10,829.98
September			2,803.34	13,633.32
October			1,815.40	15,448.73
November			1,655.04	17,103.77
December			2,360.12	19,463.89
January			2,714.48	22,178.37
February			2,357.78	24,536.15
March (Preliminary)			3,472.88	28,009.03
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	1,399.05	1,399.05	1,289.47	1,289.47
May	1,446.84	2,845.89	1,409.51	2,698.98
June			1,357.27	4,056.25
July			1,414.11	5,470.36
August			1,439.36	6,909.72
September			1,430.16	8,339.88
October			2,812.89	11,152.78
November			111.56	11,264.34
December			1,496.17	12,760.51
January			1,517.59	14,278.10
February			1,475.49	15,753.59
March (Preliminary)			1,596.54	17,350.13
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	1,334.85	1,334.85	1,368.23	1,368.23
May	1420.39	2,755.24	1,452.80	2,821.03
June			1,378.93	4,199.96
July			1,448.67	5,648.62
August			1,440.33	7,088.94
September			1,591.85	8,680.79
October			2,495.43	11,176.22
November			406.57	11,582.79
December			1,471.02	13,053.81
January			1,432.99	14,486.80
February			1,410.86	15,897.66
March (Preliminary)			1,413.80	17311.46
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Expenditure on Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	1,369.46	1,369.46	234.52	234.52
May	547.61	1,917.07	1,589.01	1,823.54
June			2,601.08	4,424.62
July			1,728.54	6,153.16
August			1,958.31	8,111.47
September			1,948.82	10,060.29
October			1,973.88	12,034.17
November			2,075.92	14,110.09
December			1,230.27	15,340.36
January			2,391.18	17,731.54
February			2,564.28	20,295.82
March (Preliminary)			7,474.62	27,770.44
March (Supplementary)				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

Expenditure on Capital Account {excluding (b)}

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	2,387.89	2,387.89	4,676.38	4,676.38
May	5,083.01	7,470.90	4,033.99	8,710.37
June			5,873.85	14,584.22
July			6,700.80	21,285.02
August			4,766.83	26,051.85
September			2,976.63	29,028.49
October			9,610.23	38,638.73
November			4,950.76	43,589.49
December			5,645.61	49,235.10
January			7,475.46	56,710.56
February			5,923.81	62,634.37
March (Preliminary)			15,890.72	78,525.09
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.07	0.07	4.44	4.44
May	0.07	0.14	2.06	6.50
June			1.94	8.44
July			2.69	11.13
August			2.34	13.47
September			2.08	15.55
October			5.36	20.91
November			0.42	21.33
December			2.11	23.44
January			2.27	25.71
February			2.31	28.02
March (Preliminary)			3.15	31.17
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4.52	4.52	523.54	523.54
May	249.31	253.83	275.22	798.76
June			716.11	1,514.87
July			191.81	1,706.68
August			87.06	1,793.74
September			80.98	1,874.72
October			289.63	2,164.35
November			201.72	2,366.07
December			163.08	2,529.15
January			168.38	2,697.53
February			181.59	2,879.12
March (Preliminary)			643.01	3,522.13
March (Supplementary)				

16	Gujarat Safai Kamdar Nigam Limited	1500	0	0	0	0	0	0	1500
17	Gujarat Thakor and Koli Vikas Nigam Limited	3000	0	0	0	0	0	0	3000
18	Gujarat Nomadic & Denotified Tribes Development Corporation	1000	0	0	0	0	0	0	1000
19	Housing and Development Corporation	27252	0	0	0	0	0	0	27252
20	Gujarat Women Development Corporation	100	0	0	0	0	0	0	100
21	Scheduled Banks	92	0	0	0	0	0	0	92
22	Various Borrowers	40	0	0	0	0	0	0	40
23	Scheduled Banks /Nationalized Bank	122	0	0	0	0	0	0	122
24	Industrial units affected by earthquake at Bharuch	3	0	0	0	0	0	0	3
25	Units affected by floods	300	0	0	0	0	0	0	300
26	Gujarat Tribal Development Corporation	15000	0	0	0	0	0	0	15000
27	Gujarat State Handicapped Finance & Development	2000	0	0	0	0	0	0	2000
Total		130498.63	0	783	0	0	0	0	129715.63

(B) Information on Borrowing from Public Account for the month of April 2026 (Annexure X)						
Major Head & Discreption	Opening Balance as on 1st April 2026	Receipt during April 2026	Progressive Receipt for FY 2026-27 upto April 2026	payments during April 2026	Progressive payments for FY 2026-27 upto April 2026	Closing Balance as on 30th April 2026
8009 (State Provident Funds)	6967.53	81.2823	81.2823	133.7362	133.7362	6915.0761
8011 (Insurance and Pension Funds)	2617.07	19.6613	19.6613	6.7711	6.7711	2629.9602
Total I (Small Savings Provident Fund)	9584.6	100.9436	100.9436	140.5073	140.5073	9545.0363
8121 (General and Other Reserve Funds bearing Interest)	5245.5	0.0717	0.0717	0	0	5245.5717
8222 (Sinking Funds)	329.78	0	0	0	0	329.78
8226 (Depreciation/Renewal Reserve)	29.12	0	0	0	0	29.12

8229 (Development and Welfare Funds)	686.44	0	0	0	0	686.44
8235 (General and Other Reserve Funds)	1185.28	125.9947	125.9947	0	0	1311.2747
Total J (Reserve Funds)	7476.12	126.0664	126.0664	0	0	7602.1864
8336 (Civil Deposits bearing Interest)	12106.96	222.8279	222.8279	255.4445	255.4445	12074.3434
8342 (Other Deposits Bearing Interest)	3356.84	303.5343	303.5343	293.4176	293.4176	3366.9567
8443 (Civil deposits not bearing Interest)	24129.41	3792.2631	3792.2631	3855.5449	3855.5449	24066.1282
8448 (Deposits of Local Funds not bearing Interest)	25552.53	4467.5769	4467.5769	5095.1812	5095.1812	24924.9257
8449 (Other Deposits not bearing Interest)	6023.37	0.748	0.748	622.0898	622.0898	5402.0282

Total K (Deposit and Advances)	71169.11	8786.9502	8786.9502	10121.678	10121.678	69834.3822
8658 (Suspense Accounts)	8816.88	5584.9217	5584.9217	5478.8263	5478.8263	8922.9754
8670 9Cheque and Bills)	533.34	10507.6563	10507.6563	10498.1063	10498.1063	542.89
8671 (Departmen mtal Balances)	0.3	0	0	0	0	0.3
8672 (Permanent Cash Imprest)	-0.3	0	0	0	0	-0.3
8673 (Cash Balance Investment Account)	-14541.65	32375.88	32375.88	31446.295	31446.295	-13612.065
8674 (Security Deposits made by Government)	-5906.64	0	0	0.7588	0.7588	-5907.3988
Total Suspense and Misellaneou s	-11098.07	48468.458	48468.458	47423.9864	47423.9864	-10053.598

8782 (Cash Remittances and Adjustment ...)	1389.57	0.0084	0.0084	1593.6913	1593.6913	-204.1129
8793 (Inter State Suspense Accounts)	-2.02	0.0015	0.0015	1.7546	1.7546	-3.7731
Total -M Remittances	1387.55	0.0099	0.0099	1595.4459	1595.4459	-207.886
Total Public Accounts	78519.31	57482.4281	57482.4281	59281.6176	59281.6176	76720.1205