

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of May, 2025)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May, 2025

(₹ in crore)

Sl. No.	Description	Budget Estimates 2025-26	Actuals upto May, 2025	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	34,544.06	3,913.45	11.33	10.50
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	28,387.99	3,583.16	12.62	12.22
	(i) GST	667.58	520.86	78.02	59.09
	(ii) Stamps and Registration	18.39	4.97	27.03	23.14
	(iii) Land Revenue	31.56	22.29	70.63	7.76
	(iv) Sales Tax	672.85	89.87	13.36	0.01
	(v) State Excise Duties	406.06	55.59	13.69	40.15
	(vi) State's Share of Union Taxes	26,504.03	2,872.18	10.84	10.69
	(vii) Other Taxes and Duties	87.52	17.40	19.88	29.25
	(b) Non –Tax Revenue	1,212.07	204.46	16.87	17.75
	(c) Grants –in-Aid and Contribution	4,944.00	125.83	2.55	2.04
2	Capital Receipts	4,264.66	-1,528.15	-35.83	-38.26
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	10.00	0.77	7.70	13.30
	(b) Other Receipts				
	(c) Borrowings and Other Liabilities (Net)	4,254.66	-1,528.92	-35.94	-38.43
3	Total Receipts (1+2)	38,808.72	2,385.30	6.15	6.23
4	Revenue Expenditure (a+b+c+d+e)	29,963.33	2,384.52	7.96	8.06
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	26,174.21	177.28	0.68	0.53
	(b) Expenditure on Interest Payments	994.31	251.48	25.29	27.27
	(c) Expenditure on Salaries/Wages	...	1,635.61	...	0.00
	(d) Expenditure on Pension	2,794.81	320.15	11.46	13.66
	(e) Expenditure on Subsidy	..			
5	Capital Expenditure (a+b)	8,842.37	0.70	0.01	0.54
	(a) Expenditure on Capital Account {(excluding (b)}	8,842.37	0.70	0.01	0.54
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i) General Sector					
	(a) Revenue	10,143.78	1,119.78	11.04	12.93
	(b) Capital	4,075.83	0.67	0.02	0.01
(ii) Social Sector					
	(a) Revenue	7,791.91	656.15	8.42	7.80
	(b) Capital	1,294.56	0.00	0.00	0.00
(iii) Economic Sector					
	(a) Revenue	12,027.64	608.59	5.06	4.49
	(b) Capital	3,471.98	0.04	0.00	1.08
(iv) Grants –in-aid-Contributions					
7	Total Expenditure (4+ 5)	38,805.70	2,385.22	6.15	6.23
8	Loans and Advances Disbursed	3.02	0.08	2.65	0.00
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	4,580.73	1,528.93	33.38	22.38
10	Fiscal /Surplus(+)/Deficit (-) [[1 + 2(a) +2(b)]] - [(7+8)]	-4,254.66	1,528.92	-35.94	-38.43
11	Primary Deficit (-)/Surplus (+) [[1 +2(a)+2(b)]] – [[4(a)+(c)+(d)+(e)]+ 5 + 8]	-3,260.35	1,780.40	-54.61	-69.28

Monthly Trends
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2025-26		2024-25	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,956.82	1,956.82	1,670.81	1,670.81
MAY	1,956.64	3,913.46	1,613.54	3,284.35
JUNE			2,836.94	6,121.29
JULY			2,068.62	8,189.92
AUGUST			1,881.94	10,071.86
SEPTEMBER			2,417.23	12,489.08
OCTOBER			3,588.71	16,077.79
NOVEMBER			1,945.62	18,023.41
DECEMBER			2,237.35	20,260.77
JANUARY			4,148.31	24,409.07
FEBRUARY			2,290.41	26,699.49
MARCH(P)			3,807.74	30,507.23
MARCH(S)			-38.04	30,469.18

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2025-26		2024-25	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,277.37	1,277.37	1,078.89	1,078.89
MAY	1,107.15	2,384.52	1,011.38	2,090.26
JUNE			1,656.75	3,747.02
JULY			1,230.73	4,977.74
AUGUST			1,537.05	6,514.80
SEPTEMBER			1,334.77	7,849.57
OCTOBER			1,565.89	9,415.46
NOVEMBER			1,551.75	10,967.21
DECEMBER			2,251.64	13,218.85
JANUARY			1,574.64	14,793.49
FEBRUARY			1,832.69	16,626.18
MARCH(P)			5,699.95	22,326.13
MARCH(S)			-520.28	21,805.85

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Monthly Trends

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2025-26		2024-25	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.66	0.66	44.92	44.92
MAY	0.05	0.70	0.29	45.21
JUNE			5.18	50.39
JULY			1.93	52.33
AUGUST			0.93	53.25
SEPTEMBER			60.98	114.24
OCTOBER			368.86	483.09
NOVEMBER			478.71	961.80
DECEMBER			385.40	1,347.20
JANUARY			632.60	1,979.80
FEBRUARY			1,264.40	3,244.21
MARCH(P)			7,203.77	10,447.98
MARCH(S)			-284.90	10,163.08

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Monthly Trends

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2025-26		2024-25	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.01	0.01	0.00	0.00
MAY	0.07	0.08	0.00	0.00
JUNE			0.00	0.00
JULY			0.00	0.00
AUGUST			0.00	0.00
SEPTEMBER			0.00	0.00
OCTOBER			0.00	0.00
NOVEMBER			0.10	0.10
DECEMBER			0.34	0.44
JANUARY			0.16	0.60
FEBRUARY			1.08	1.68
MARCH(P)			1.41	3.09
MARCH(S)			0.00	3.09