

GOVERNMENT OF GUJARAT
ACCOUNTS AT A GLANCE (At the end of May 2024)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May 2024

(₹ in crores)

Sl. No.	Description	Budget Estimates 2024-25	Actuals upto May 2024	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	2,29,653.17	33,372.29	14.53	8.79
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	1,91,195.00	28,570.23	14.94	9.26
(i)	State Goods & Service Tax (SGST)	74,596.76	11,193.14	15.00	9.03
(ii)	Stamps and Registration	16,000.00	2,610.63	16.32	20.17
(iii)	Land Revenue	5,510.00	1,009.53	18.32	45.97
(iv)	Sales Tax	33,900.00	5,634.48	16.62	7.51
(v)	State Excise Duties	155.00	27.72	17.88	9.41
(vi)	State's Share of Union Taxes*	42,245.00	4,860.56	11.51	5.79
(vii)	Other Taxes and Duties	18,788.24	3,234.17	17.21	6.22
	(b) Non –Tax Revenue	19,675.28	3,384.84	17.20	11.72
	(c) Grants –in-Aid and Contribution	18,782.89	1,417.22	7.55	0.70
2	Capital Receipts	69,709.03			
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	292.12	15.83	5.42	5.66
	(b) Other Receipts	17,500.00	0.00	-	-
	(c) Borrowings and Other Liabilities (Net)	51,916.91	-3,204.80	-6.17	-9.38
3	Total Receipts (1+2)	2,99,362.20	30,183.32	10.08	5.20
4	Revenue Expenditure (a+b+c+d+e)	2,19,831.89	25,421.20	11.56	5.80
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	1,15,955.36	14,153.51	12.21	7.42
	(b) Expenditure on Interest Payments	29,953.56	1,590.89	5.31	5.81
	(c) Expenditure on Salaries/Wages	26,010.20	3,003.20	11.55	4.78
	(d) Expenditure on Pension	16,582.27	2,744.93	16.55	6.56
	(e) Expenditure on Subsidy	31,330.50	3,928.67	12.54	0.97
5	Capital Expenditure (a+b)	75,688.53	4,224.84	5.58	3.49
	(a) Expenditure on Capital Account {(excluding (b))}	75,500.05	4,206.85	5.57	3.48
	(b) Expenditure on Salaries/Wages	188.48	17.99	9.54	4.55
6	Sector Wise Expenditure				
(i)	General Sector	82,649.59	8,061.87	9.75	5.35
	(a) Revenue	80,592.91	8,013.05	9.94	5.46
	(b) Capital	2,056.68	48.8200	2.37	0.03
(ii)	Social Sector	1,15,089.84	13,191.99	11.46	8.60
	(a) Revenue	87,508.35	11,032.94	12.61	9.14
	(b) Capital	27,581.49	2,159.05	7.83	7.02
(iii)	Economic Sector	97,113.03	8,392.17	8.64	1.30
	(a) Revenue	51,062.67	6,375.20	12.49	1.14
	(b) Capital	46,050.36	2,016.97	4.38	1.49
(iv)	Grants –in-aid-Contributions	667.96	0.00	0.00	0.41
7	Total Expenditure (4+ 5)	2,95,520.42	29,646.04	10.03	5.19
8	Loans and Advances Disbursed	3,841.78	537.27	13.98	5.78
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	9,821.28	7,951.09	80.96	74.53
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) + 2(b) }] - [(7+8)]	-51,916.91	3,204.81	-6.17	-9.38
11	Primary Deficit (-)/Surplus (+) [{ 1 + 2(a)+2(b) }] - [{ 4(a)+(c)+(d)+(e) } + 5 + 8]	-21,963.35	4,795.70	-21.84	-36.04

* Including State's share of receipts against CGST (0005)

(A) Information on Guarantee for the month of May-2024**(Rs. in**

Sl. No.	Name of the Entity/Entities	Outstanding Guarantee as on 31 March, 2024*	Guarantee issued during the month April 2024 to Mar-2025	Guarantee vacated during the month April 2024 to Mar-2025	Guarantee issued during the month May 2024	Guarantee vacated during the month May-2024	Funds raised by PSU/PSUs by escrowing future revenue	Guarantee invoked during the month May-2024	Outstanding Guarantee as on 31.05.2024
1	2	3	4	5	6	7	8	9	10
1	Labour Co-operative Societies	430	0	0	0	0	0	0	430
2	Co-operative Banks	2452.20	0	0	0	0	0	0	2452.20
3	Khand Udyog Sahakari Mandalies	133	0	0	0	0	0	0	133
4	Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh	10	0	0	0	0	0	0	10
5	Gujarat Co-operative Cotton Marketing Federation	304	0	0	0	0	0	0	304
6	Gujarat Co-operative Oil Seeds Growers Federation	1457	0	0	0	0	0	0	1457
7	Other Miscellaneous Co-operative Societies	937.81	0	0	0	0	0	0	937.81
8	Gujarat Agricultural Marketing Board	0	0	0	0	0	0	0	0
9	Gujarat Dairy Development Corporation	169	0	0	0	0	0	0	169

10	Gujarat Urja Vikas Nigam Limited	34818.53	0	0	0	0	0	0	34818.53
11	Gujarat State Petroleum Corporatio n	0.01	0	0	0		0	0	0.01
12	Gujarat State Civil Supplies Corporatio n Limited	420	0	0	0	0	0	0	420
13	Gujarat State Forest Developme nt Corporatio n	5.16	0	0	0	0	0	0	5.16
14	Gujarat Industrial Developme nt Corporatio n	35.56	0	0	0	0	0	0	35.56
15	Gujarat State Khadi Gramodyog Board	0	0	0	0	0	0	0	0 X
16	Textile Mills	363	0	0	0	0	0	0	363
17	Narmada Cement Company Limited	100	0	0	0	0	0	0	100
18	Shri Ram Cement Limited	545	0	0	0	0	0	0	545
19	Sardar Sarovar Narmada Nigam Limited	1532.08	0	0	0		0	0	1532.08
20	Gujarat Water Supply and Sewerage Board	22190	0	0	0	0	0	0	22190

30	Ahmedabad Urban Developme nt Authority	4569	0	0	0	0	0	0	4569
31	Vadodara Urban Developme nt Authority	848	0	0	0	0	0	0	848
32	Surat Urban Developme nt Authority	478	0	0	0	0	0	0	478
33	Jamnagar Urban Developme nt Authority	176	0	0	0	0	0	0	176
34	Rajkot Urban Developme nt Authority	0	0	0	0	0	0	0	0 X
35	Gujarat Municipal Finance Board	0	0	0	0	0	0	0	0 X
36	Housing and Developme nt Corporatio n	27252	0	0	0	0	0	0	27252
37	Gujarat Women Developme nt Corporatio n	100	0	0	0	0	0	0	100
38	Gujarat Landless Labourers and Halpati Housing Board	15	0	0	0	0	0	0	15
39	Scheduled Banks	92	0	0	0	0	0	0	92
40	Various Borrowers	40	0	0	0	0	0	0	40

41	Scheduled Banks / Nationalized Bank	122	0	0	0	0	0	0	122
42	Industrial units affected by earthquake at Bharuch	3	0	0	0	0	0	0	3
43	Units affected by floods	300	0	0	0	0	0	0	300
44	Gujarat Tribal Development Corporation	15000	0	0	0	0	0	0	15000
45	Gujarat State Handicapped Finance & Development Corporation (GSHFDC)	2000	0	0	0	0	0	0	2000
Total		146321	0	0	0	0	0	0	146321

* Source: Finance Department

(B) Information on Borrowing from Public Account for the month of May-2024

Sl. No.	Major Head/Heads	Opening Balance as on 31 March, 2024	Addition during the month April - 2024 to Mar . 2025	Disbursements during the month April- 2024 to Mar . 2025	Addition during the month May-2024	Disbursements during the month May-2024	Closing Balance as on 30 April - 2024	Amount borrowed from Public Acct May 2024
Information awaited from Finance Department								


 7/6
 Sr Accounts Officer/Loan

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	15,147.13	15,147.13	16,146.91	16,146.91
May	13,423.10	28,570.23	11,764.34	27,911.26
June			13,869.19	41,780.45
July			12,715.44	54,495.89
August			12,568.72	67,064.61
September			11,374.77	78,439.38
October			16,718.57	95,157.95
November			12,994.10	1,08,152.05
December			15,156.00	1,23,308.05
January			12,113.40	1,35,421.45
February			19,256.65	1,54,678.10
March (Preliminary)			18,828.51	1,73,506.61
March (Supplementary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,423.97	1,423.97	1,993.43	1,993.43
May	1,960.87	3,384.84	1,149.30	3,142.73
June			1,000.97	4,143.70
July			1,456.88	5,600.57
August			2,606.11	8,206.68
September			3,125.81	11,332.48
October			1,754.67	13,087.16
November			1,559.56	14,646.71
December			2,411.31	17,058.01
January			1,839.17	18,897.17
February			1,847.84	20,745.00
March (Preliminary)			3,929.22	24,674.21
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grants-in-Aid and Contributions
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	455.31	455.31	114.20	114.20
May	961.91	1417.22	844.46	958.66
June			1,126.92	2,085.58
July			10,386.84	12,472.42
August			898.98	13,371.40
September			2,605.29	15,976.69
October			336.65	16,313.33
November			268.68	16,582.02
December			704.01	17,286.04
January			1,170.55	18,456.60
February			1,496.08	19,952.69
March (Preliminary)			5,604.30	25,557.00
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	7.13	7.13	7.35	7.35
May	8.70	15.83	10.30	17.65
June			22.35	40.00
July			36.64	76.65
August			98.26	174.90
September			12.07	186.97
October			7.65	194.62
November			7.38	202.00
December			188.94	390.94
January			52.09	443.03
February			33.02	476.05
March (Preliminary)			911.34	1,387.39
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June			0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			269.83	269.83
October			0.00	269.83
November			0.00	269.83
December			-269.83	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00
March (Supplementary)				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

Borrowings and Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	-4,173.24	-4,173.24	-4,214.08	-4,214.08
May	968.44	-3,204.80	399.22	-3,814.86
June			631.41	-3,183.45
July			-4,284.33	-7,467.78
August			-61.34	-7,529.12
September			-1,438.76	-8,967.88
October			7,863.84	-1,104.04
November			3,253.27	2,149.23
December			82.92	2,232.15
January			6,535.62	8,767.77
February			-2,009.94	6,757.83
March (Preliminary)			16,992.43	23,750.26
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account {excluding (b), (c), (d), (e)}
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	8,325.79	8,325.79	7,258.37	7,258.37
May	5,827.72	14,153.51	6,027.19	13,285.56
June			4,785.21	18,070.77
July			8,141.49	26,212.26
August			7,154.64	33,366.90
September			7,940.31	41,307.21
October			10,494.68	51,801.89
November			7,005.90	58,807.79
December			6,203.58	65,011.37
January			8,512.24	73,523.61
February			10,734.57	84,258.18
March (Preliminary)			19,372.48	1,03,630.66
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payments
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	103.74	103.74	1,664.12	1,664.12
May	1,487.15	1,590.89	1,522.87	3,186.99
June			2,110.77	5,297.76
July			2,179.50	7,477.26
August			2,271.06	9,748.32
September			2,845.46	12,593.78
October			1,779.02	14,372.80
November			1,614.34	15,987.14
December			2,115.23	18,102.37
January			2,317.22	20,419.59
February			2,174.99	22,594.58
March (Preliminary)			3,594.87	26,189.45
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,534.72	1,534.72	1,186.82	1,186.82
May	1,468.48	3,003.20	1,316.26	2,503.08
June			1,256.18	3,759.26
July			1,440.23	5,199.49
August			1,344.72	6,544.21
September			1,416.85	7,961.06
October			1,385.12	9,346.18
November			1,514.64	10,860.82
December			1,344.80	12,205.62
January			1,392.34	13,597.96
February			1,383.24	14,981.20
March (Preliminary)			1,592.81	16,574.01
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,388.53	1,388.53	1,112.41	1,112.41
May	1,356.40	2,744.93	1,177.24	2,289.65
June			1,237.60	3,527.25
July			1,532.28	5,059.53
August			1,328.85	6,388.38
September			1,375.35	7,763.73
October			1,235.02	8,998.75
November			1,430.64	10,429.39
December			1,267.64	11,697.03
January			1,286.66	12,983.69
February			1,227.75	14,211.44
March (Preliminary)			1,203.37	15,414.81
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Subsidy
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	296.86	296.86	296.57	296.57
May	3,631.81	3,928.67	1,006.02	1,302.59
June			728.33	2,030.92
July			1,991.48	4,022.40
August			1,543.45	5,565.85
September			376.05	5,941.90
October			8,268.81	14,210.71
November			2,872.54	17,083.25
December			2,368.68	19,451.93
January			2,115.35	21,567.28
February			948.80	22,516.08
March (Preliminary)			5,340.31	27,856.39
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Capital Account {excluding (b)}
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,026.79	1,026.79	2,434.57	2,434.57
May	3,180.06	4,206.85	3,098.10	5,532.67
June			6,333.28	11,865.95
July			4,905.70	16,771.65
August			2,268.40	19,040.05
September			1,673.77	20,713.82
October			3,453.97	24,167.79
November			3,485.91	27,653.70
December			4,802.93	32,456.63
January			5,470.91	37,927.54
February			3,995.10	41,922.64
March (Preliminary)			14,487.14	56,409.78
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	8.52	8.52	8.45	8.45
May	9.48	18.00	10.73	19.18
June			10.85	30.03
July			12.76	42.79
August			12.28	55.07
September			12.13	67.20
October			11.09	78.29
November			11.75	90.04
December			8.74	98.78
January			12.91	111.69
February			9.80	121.49
March (Preliminary)			12.27	133.76
March (Supplementary)			-3.55	130.21

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	175.35	175.35	86.50	86.50
May	361.92	537.27	9.21	95.71
June			188.63	284.34
July			108.03	392.36
August			187.32	579.68
September			309.10	888.78
October			53.66	942.45
November			147.27	1,089.71
December			161.75	1,251.45
January			603.23	1,854.67
February			149.42	2,004.08
March (Preliminary)			662.54	2,666.61
March (Supplementary)				