

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of May 2024)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May 2024

| Sl. No. | Description | Budget Estimates 2024-25 | Actuals upto May 2024 | % of Actual to Budget Estimates | |
|--------------|---|--------------------------|-----------------------|---------------------------------|---|
| | | | | Current | Corresponding period of the previous year |
| 1. | Revenue Receipts | 11,08,00.00 | 1,14,18.42 | 10.31 | 10.95 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 7,45,38.22 | 90,15.36 | 12.09 | 13.18 |
| (i) | GST | 1,53,74.74 | 24,93.64 | 16.22 | 15.45 |
| (ii) | Stamps and Registration | 14,50.00 | 1,92.98 | 13.31 | 17.25 |
| (iii) | Land Revenue | 17,00.00 | 1,17.96 | 6.94 | 9.26 |
| (iv) | Sales Tax | 91,21.11 | 6,60.01 | 7.24 | 14.56 |
| (v) | State Excise Duties | 27,00.00 | 4,04.13 | 14.97 | 13.26 |
| (vi) | State's Share of Union Taxes | 4,03,39.96 | 46,21.58 | 11.46 | 11.48 |
| (vii) | Other Taxes and Duties | 38,52.41 | 5,25.06 | 13.63 | 18.56 |
| | (b) Non –Tax Revenue | 1,93,00.43 | 21,12.42 | 10.94 | 12.06 |
| | (c) Grants –in-Aid and Contribution | 1,69,61.35 | 2,90.64 | 1.71 | 1.01 |
| 2. | Capital Receipts | 95,99.68 | -1,24.61 | - 1.30 | -1.38 |
| | (a) Recovery of Loans and Advances (Non debt Capital Receipts) | 1,00.00 | 9.56 | 9.56 | 11.37 |
| | (b) Other Receipts | 0.00 | 0.00 | 0.00 | 0.00 |
| | (c) Borrowings and Other Liabilities (Net) | 94,99.68 | -1,34.17 | - 1.41 | -1.47 |
| 3. | Total Receipts (1+2) | 12,03,99.68 | 1,12,93.81 | 9.38 | 9.63 |
| 4. | Revenue Expenditure (a+b+c+d+e) | 9,18,31.54 | 98,26.04 | 10.70 | 11.42 |
| | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} | 5,06,75.06 | 37,92.11 | 7.48 | 11.22 |
| | (b) Expenditure on Interest Payments | 70,54.57 | 5,46.60 | 7.75 | 6.78 |
| | (c) Expenditure on Salaries/Wages | 1,80,22.59 | 29,13.45 | 16.17 | 14.76 |
| | (d) Expenditure on Pension | 87,41.49 | 18,75.91 | 21.46 | 17.83 |
| | (e) Expenditure on Subsidy | 73,37.83 | 6,97.97 | 9.51 | 0.15 |
| 5. | Capital Expenditure (a+b) | 2,39,87.25 | 8,09.68 | 3.38 | 5.50 |
| | (a) Expenditure on Capital Account {(excluding (b)} | 2,39,03.09 | 8,09.68 | 3.38 | 5.52 |
| | (b) Expenditure on Salaries/Wages | 84.16 | 0.00 | 0.00 | 0.00 |
| 6. | Sector Wise Expenditure | | | | |
| (i) | General Sector | 2,86,23.87 | 47,23.49 | 16.50 | 14.82 |
| | (a) Revenue | 2,73,54.71 | 46,69.10 | 17.07 | 15.37 |
| | (b) Capital | 12,69.16 | 54.39 | 4.29 | 3.41 |
| (ii) | Social Sector | 4,53,59.32 | 21,44.77 | 4.73 | 8.99 |
| | (a) Revenue | 3,64,78.16 | 19,28.25 | 5.29 | 9.38 |
| | (b) Capital | 88,81.16 | 2,16.52 | 2.44 | 7.27 |
| (iii) | Economic Sector | 4,18,35.51 | 37,67.46 | 9.00 | 8.27 |
| | (a) Revenue | 2,79,98.58 | 32,28.69 | 11.53 | 10.15 |
| | (b) Capital | 1,38,36.93 | 5,38.77 | 3.89 | 4.50 |
| (iv) | Grants–in-aid-Contributions | 3,55,14.76 | 29,22.89 | 8.23 | 14.00 |
| 7. | Total Expenditure (4+ 5) | 11,58,18.79 | 1,06,35.72 | 9.18 | 10.23 |
| 8. | Loans and Advances Disbursed | 45,80.89 | 14,12.86 | 30.84 | 47.80 |

| | | | | | |
|-----|---|------------|-----------|--|--|
| 9. | Revenue Surplus (+)/Deficit (-) (1 - 4) | 1,89,68.46 | 15,92.38 | | |
| 10. | Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)] | -94,99.68 | - 6,20.60 | | |
| 11 | Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8] | -24,45.11 | - 74.00 | | |

Sd/-

Sr. Accounts Officer/Book

Details as at the end of May 2024

| Left out position of the Month of May 2024 of Jharkhand State | | | |
|---|---------------------------|-----------------------------------|---------------------------|
| Month/Year | Number of Accounts | Name of Treasuries/Sub Treasuries | |
| 04/2024 | Nil | Nil | |
| 05/2024 | 01 | Rajmahal | |
| 06/2024 | | | |
| 07/2024 | | | |
| 08/2024 | | | |
| 09/2024 | | | |
| 10/2024 | | | |
| 11/2024 | | | |
| 12/2024 | | | |
| 01/2025 | | | |
| 02/2025 | | | |
| 03/2025 | | | |
| Total | 01 | Rajmahal | |
| <i>P.W.DIVISIONS</i> | | <i>FOREST DIVISIONS</i> | |
| Month/Year | <i>Number of Accounts</i> | <i>Month/Year</i> | <i>Number of Accounts</i> |
| 04/2024 | 01 | 04/2024 | Nil |
| 05/2024 | 08 | 05/2024 | Nil |
| 06/2024 | | 06/2024 | |
| 07/2024 | | 07/2024 | |
| 08/2024 | | 08/2024 | |
| 09/2024 | | 09/2024 | |
| 10/2024 | | 10/2024 | |
| 11/2024 | | 11/2024 | |
| 12/2024 | | 12/2024 | |
| 01/2025 | | 01/2025 | |
| 02/2025 | | 02/2025 | |
| 03/2025 | | 03/2025 | |
| Total | 09 | Total | Nil |

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 45,81.43 | 45,81.43 | 43,18.42 | 43,18.42 |
| May | 44,33.93 | 90,15.36 | 42,03.37 | 85,21.79 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 11,14.72 | 11,14.72 | 7,99.66 | 7,99.66 |
| May | 9,97.70 | 21,12.42 | 12,81.94 | 20,81.60 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 2,90.64 | 2,90.64 | 1,66.00 | 1,66.00 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 5.73 | 5.73 | 6.44 | 6.44 |
| May | 3.83 | 9.56 | 2.75 | 9.19 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0.00 | 0.00 | 0.00 | 0.00 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | -12.67 | -12.67 | -40.81 | -40.81 |
| May | -1,46.84 | - 1,34.17 | -1,31.15 | -1,71.96 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 18,56.42 | 18,56.42 | 7,85.90 | 7,85.90 |
| May | 19,35.69 | 37,92.11 | 41,65.65 | 49,51.55 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3,48.34 | 3,48.34 | 2,52.42 | 2,52.42 |
| May | 1,98.26 | 5,46.60 | 2,07.71 | 4,60.13 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 14,49.50 | 14,49.50 | 18,89.37 | 18,89.37 |
| May | 14,63.95 | 29,13.45 | 8,01.49 | 26,90.86 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 11,39.26 | 11,39.26 | 8,98.20 | 8,98.20 |
| May | 7,36.65 | 18,75.91 | 6,61.89 | 15,60.09 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 6,75.00 | 6,75.00 | 0.00 | 0.00 |
| May | 22.97 | 6,97.97 | 10.00 | 10.00 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 17.78 | 17.78 | 4.29 | 4.29 |
| May | 7,91.90 | 8,09.68 | 11,63.96 | 11,68.25 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0.00 | 0.00 | 0.00 | 0.00 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.60 | 0.60 | 0.55 | 0.55 |
| May | 14,12.26 | 14,12.86 | 19,91.92 | 19,92.47 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Sd/-

Sr. Accounts Officer/ Book Section