GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of May, 2023)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May, 2023

(₹ in crore)

Sl. No.	Description	Budget Estimates 2023-24	Actuals upto May, 2023	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	**Revenue Receipts**	**26157.65**	**2822.34**	**10.79**	**9.69**
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	**20511.88**	**2646.03**	**12.90**	**12.82**
(i)	GST	522.73	435.61	83.33	64.01
(ii)	Stamps and Registration	14.00	2.41	17.21	22.18
(iii)	Land Revenue	22.21	12.24	55.11	52.05
(iv)	Sales Tax	287.52	0.65	0.23	11.35
(v)	State Excise Duties	242.17	105.73	43.66	11.87
(vi)	State's Share of Union Taxes	19383.25	2078.20	10.72	11.02
(vii)	Other Taxes and Duties	40.00	11.19	27.98	35.99
	(b) Non –Tax Revenue	**847.77**	**148.45**	**17.51**	**18.30**
	(c) Grants –in-Aid and Contribution	**4798.00**	**27.86**	**0.58**	**0.46**
2	**Capital Receipts**	**2525.25**	**-802.90**	**-31.79**	**5.04**
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	10.00	1.33	13.30	8.80
	(b) Other Receipts				
	(c) Borrowings and Other Liabilities (Net)	2515.25	-804.23	-31.97	5.00
3	**Total Receipts (1+2)**	**28682.90**	**2019.44**	**7.04**	**9.49**
4	**Revenue Expenditure (a+b+c+d+e)**	**23094.80**	**1739.73**	**7.53**	**11.15**
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	19663.69	124.33	0.63	3.22
	(b) Expenditure on Interest Payments	912.31	101.25	11.10	13.87
	(c) Expenditure on Salaries/Wages	…	1272.46	0.00	0.00
	(d) Expenditure on Pension	2518.80	241.69	9.60	11.48
	(e) Expenditure on Subsidy				
5	**Capital Expenditure (a+b)**	**5583.91**	**279.64**	**5.01**	**4.97**
	(a) Expenditure on Capital Account {(excluding (b)}	5583.91	279.64	5.01	4.97
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	**Sector Wise Expenditure**				
(i)	**General Sector**				
	(a) Revenue	7672.01	731.44	9.53	12.21
	(b) Capital	2486.74	0.52	0.02	0.00
(ii)	**Social Sector**				
	(a) Revenue	7415.24	528.03	7.12	13.06
	(b) Capital	815.19	0.00	0.00	0.00
(iii)	**Economic Sector**				
	(a) Revenue	8007.55	480.26	6.00	8.91
	(b) Capital	2281.98	279.12	12.23	12.39
(iv)	**Grants –in-aid-Contributions**				
7	**Total Expenditure (4+ 5)**	**28678.71**	**2019.37**	**7.04**	**9.49**
8	**Loans and Advances Disbursed**	**4.19**	**0.07**	**1.67**	**0.18**
9	**Revenue Surplus (+)/Deficit (-) (1 - 4)**	**3062.85**	**1082.61**	**35.35**	**4.96**
10	**Fiscal /Surplus(+)/Deficit (-)** **[{ 1 + 2(a) +2(b)}] - [(7+8)]**	**-2515.25**	**804.23**	**-31.97**	**5.00**
11	**Primary Deficit (-)/Surplus (+)** **[{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]**	**-1602.94**	**905.48**	**-56.49**	**-31.46**

Government of Arunachal Pradesh

Monthly Trends
(Format of the progressive figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2023-24		2022-23	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1382.56	1382.56	1200.39	1200.39
MAY	1439.78	2822.34	1108.60	2308.99
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

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Monthly Trends
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2023-24		2022-23	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	823.59	823.59	897.15	897.15
MAY	916.13	1739.73	1132.34	2029.49
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

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Monthly Trends
(Format of the progressive figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2023-24		2022-23	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.01	0.01
MAY	279.64	279.64	333.36	333.37
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

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Monthly Trends
(Format of the progressive figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ **in crores**)

Monthly	2023-24		2022-23	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.07	0.07	0.01	0.01
MAY	0.00	0.07	0.01	0.01
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				