

**GOVERNMENT OF NAGALAND**  
**ACCOUNTS AT A GLANCE (At the end of May, 2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of May, 2022 ( In crore)**

Sl. No.	Description	Budget Estimates 2022- 23	Actuals up to May, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>16075.12</b>	<b>1634.67</b>	<b>91.72</b>	<b>5.48</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)</b>	<b>6064.24</b>	<b>781.09</b>	<b>12.88</b>	<b>6.79</b>
(i)	GST	957.65	388.87	40.61	9.28
(ii)	Stamps and Registration	3.10	0.58	18.71	11.94
(iii)	Land Revenue	0.85	0.22	25.88	11.20
(iv)	Sales Tax	280.00	35.05	12.52	8.81
(v)	State Excise Duties	3.20	0.54	16.88	4.55
(vi)	State's Share of Union Taxes	4646.80	323.60	6.96	5.00
(vii)	Other Taxes and Duties	0.00	0.00	0.00	0.00
(viii)	Taxes on wealth	-0.05	0.00	0.00	0.00
(ix)	Taxes on vehicles	115.00	23.68	20.59	5.09
(x)	Taxes & Duties on Electricity	4.75	0.78	16.42	37.00
(xi)	Taxes on Goods & Passenger	20.00	3.17	15.85	3.60
(xii)	Taxes on profession (State Tax)	32.94	4.60	13.96	6.61
	<b>(b) Non –Tax Revenue</b>	<b>290.67</b>	<b>46.99</b>	<b>16.17</b>	<b>7.48</b>
	<b>(c) Grants –in-Aid and</b>	<b>9720.20</b>	<b>806.59</b>	<b>8.30</b>	<b>4.72</b>
<b>2</b>	<b>Capital Receipts</b>	<b>8314.69</b>	<b>530.00</b>	<b>6.37</b>	<b>2.10</b>
	(a) Recovery of <b>Loans and Advances</b> (Non debt Capital Receipts)	1.51	0.27	17.88	0.66
	(b) Other Receipts	0.00	0.00	0.00	0.00
	<b>(c) Borrowings and Other Liabilities (Net)</b>	<b>8313.18</b>	<b>529.73</b>	<b>6.37</b>	<b>2.11</b>
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>24389.81</b>	<b>2164.67</b>	<b>8.88</b>	<b>4.28</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>14398.93</b>	<b>1684.46</b>	<b>11.70</b>	<b>5.09</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3692.48	257.57	6.98	0.47
	(b) Expenditure on Interest Payments	1028.26	129.64	12.61	4.35
	(c) Expenditure on Salaries/Wages	7090.49	877.67	12.38	7.25
	(d) Expenditure on Pension	2587.70	419.58	16.21	7.48
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>16650.94</b>	<b>480.21</b>	<b>2.88</b>	<b>3.06</b>

	(a) Expenditure on Capital Account {(excluding (b))}	16650.94	480.21	<b>2.88</b>	3.06
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>7479.20</b>	<b>1111.05</b>	<b>14.86</b>	<b>6.49</b>
	(a) Revenue	6785.17	992.25	14.62	7.16
	(b) Capital	694.03	118.80	17.12	0.34
<b>(ii)</b>	<b>Social Sector</b>	<b>5430.69</b>	<b>379.24</b>	<b>6.98</b>	<b>3.69</b>
	(a) Revenue	3913.13	331.40	8.47	4.23
	(b) Capital	1517.56	47.84	3.15	1.57
<b>(iii)</b>	<b>Economic Sector</b>	<b>4518.67</b>	<b>474.01</b>	<b>10.49</b>	<b>2.72</b>
	(a) Revenue	3700.63	360.80	9.75	2.65
	(b) Capital	818.04	113.21	13.84	3.11
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(v)</b>	<b>Public Debt</b>	<b>6810.37</b>	<b>200.36</b>	<b>2.94</b>	<b>2.73</b>
<b>7</b>	<b>Total Expenditure (4+ 5 +8)</b>	<b>24389.81</b>	<b>2164.67</b>	<b>8.88</b>	<b>4.28</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>0.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Revenue Surplus (+)/ Deficit (-) (1 - 4)</b>	<b>1676.19</b>	<b>-49.79</b>	<b>-2.97</b>	<b>11.13</b>
<b>10</b>	<b>Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - 7</b>	<b>-8313.18</b>	<b>-529.73</b>	<b>6.37</b>	<b>2.11</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) = 10 - 4(b)</b>	<b>-9341.44</b>	<b>-659.37</b>	<b>7.06</b>	<b>2.07</b>

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 w.e.f from April 2022 to May 2022 is 279.85 crore

### Monthly Trend

(Format of the Progressive Figures)

### REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	398.06	398.06	343.25	343.25
<b>May</b>	<b>383.03</b>	<b>781.09</b>	<b>254.15</b>	<b>597.40</b>
June				
July				
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February				
March				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	15.37	15.37	21.19	21.19
<b>May</b>	<b>31.62</b>	<b>46.99</b>	<b>8.08</b>	<b>29.27</b>
June				
July				
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January				
February				
March				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	405.93	405.93	0.00	0.00
<b>May</b>	<b>400.66</b>	<b>806.59</b>	<b>1005.84</b>	<b>1005.84</b>
June				
July				
August				
September				
October				
November				
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January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

( ` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.13	0.13	0.01	0.01
<b>May</b>	<b>0.14</b>	<b>0.27</b>	<b>0.32</b>	<b>0.33</b>
June				
July				
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February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

( ` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
<b>May</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
June				
July				
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December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

( ` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	16.96	16.96	171.94	171.94
<b>May</b>	<b>-546.69</b>	<b>-529.73</b>	<b>1312.74</b>	<b>1484.68</b>
June				
July				
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December				
January				
February				
March				



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

( ` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	101.12	101.12	18.89	18.89
<b>May</b>	<b>156.45</b>	<b>257.57</b>	<b>93.27</b>	<b>112.16</b>
June				
July				
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January				
February				
March				

### Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	61.32	61.32	46.18	46.18
<b>May</b>	<b>68.32</b>	<b>129.64</b>	<b>68.40</b>	<b>114.58</b>
June				
July				
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February				
March				

**Monthly Trend**

(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	277.31	277.31	457.02	457.02
<b>May</b>	<b>600.36</b>	<b>877.67</b>	<b>528.51</b>	<b>985.53</b>
June				
July				
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December				
January				
February				
March				

### Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	169.93	169.93	174.67	174.67
<b>May</b>	<b>249.65</b>	<b>419.58</b>	<b>116.55</b>	<b>291.22</b>
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July				
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September				
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December				
January				
February				
March				

**Monthly Trend**

(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
<b>May</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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July				
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February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

( ` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	226.77	226.77	279.02	279.02
<b>May</b>	<b>253.44</b>	<b>480.21</b>	<b>1335.01</b>	<b>1614.03</b>
June				
July				
August				
September				
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December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

( ` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
<b>May</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
June				
July				
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January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

( ` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
June				
July				
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March				