

GOVERNMENT OF MEGHALAYA
Accounts at a Glance at the end of May, 2021
(Unaudited provisional figures)

(Rupees in crores)

| | Budget Estimates 2021-2022 | Actuals up to May, 2021 | Percentage of Actuals to Budget Estimates | |
|---|-------------------------------|----------------------------|--|--|
| | | | Current | Corresponding period of the previous year |
| 1. Revenue Receipts | 15226.00 | 1198.93 | 7.87 | .00 |
| (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 7679.56 | 595.02 | 7.75 | .00 |
| (i) Goods and Services Tax | 1283.10 | 63.00 | 4.91 | .00 |
| (ii) Stamps and Registration Fees | 21.30 | 4.06 | 19.06 | .00 |
| (iii) Land Revenue | 4.51 | 0.17 | 3.77 | .00 |
| (iv) Sale Tax | 767.52 | 160.33 | 20.89 | .00 |
| (v) State Excise Duties | 360.00 | 52.30 | 14.53 | .00 |
| (vi) State Share of Union Taxes | 5104.88 | 300.46 | 5.89 | .00 |
| (vii) Other Taxes and Duties | 138.25 | 14.70 | 10.63 | .00 |
| (b) Non- Tax Revenue | 692.79 | 32.62 | 4.71 | .00 |
| (c) Grants in aid and Contribution | 6853.65 | 571.29 | 8.34 | .00 |
| 2. Capital Receipts | 2843.92 | 40.84 | 1.44 | -2.63 |
| (a) Recovery of Loans and Advances | 30.17 | 4.66 | 15.45 | .00 |
| (b) Other Receipts | | | | |
| (c) Borrowings and Other Liabilities | 2813.75 | 36.18 | 1.29 | -2.68 |
| 3. Total Receipts (1+2) | 18069.92 | 1239.77 | 6.86 | 8.81 |
| 4. Revenue Expenditure (a+b+c+d+e) | 15283.24 | 1207.69 | 7.90 | 9.15 |
| (a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)} | 8389.17 | 412.51 | 4.92 | 4.32 |
| (b) Expenditure on Interest Payments | 1349.07 | 76.98 | 5.71 | 25.56 |
| (c) Expenditure on Salaries/Wages | 4248.38 | 556.81 | 13.11 | 15.45 |
| (d) Expenditure on Pension | 1243.98 | 161.39 | 12.97 | 12.87 |
| (e) Expenditure on Subsidy | 52.65 | .00 | .00 | .00 |
| 5. Capital Expenditure (a+b) | 2727.30 | 17.09 | .63 | .00 |
| (a) Expenditure on Capital Account {excluding (b)} | 2727.30 | 17.09 | .63 | .00 |
| (b) Expenditure on Salaries/Wages | .00 | .00 | .00 | .00 |
| 6. Sector wise Expenditure | | | | |
| (i) General Sector | 5147.59 | 515.50 | 10.01 | 14.54 |
| (a) Revenue | 4867.44 | 500.50 | 10.28 | 14.56 |
| (b) Capital | 280.15 | 15.00 | 5.35 | 0.00 |
| (ii) Social Sector | 7441.74 | 523.56 | 7.04 | 6.18 |
| (a) Revenue | 6202.77 | 518.38 | 8.36 | 6.40 |
| (b) Capital | 1238.97 | 5.18 | .42 | 0.00 |
| (iii) Economic Sector | 5421.20 | 185.71 | 3.43 | 7.65 |
| (a) Revenue | 4213.02 | 188.80 | 4.48 | 8.27 |
| (b) Capital | 1208.18 | -3.09 | -2.6 | 0.00 |
| (iv) Grants -in-aid-Contributions | .00 | .00 | .00 | 0.00 |
| 7. Total Expenditure (4+5) | 18010.54 | 1224.78 | 6.80 | 8.81 |
| 8. Loans and Advances Disbursed | 59.38 | 15.00 | 25.26 | .00 |
| 9. Revenue Surplus (+)/ Deficit (1-4) | -57.24 | -8.76 | 15.30 | -2.74 |
| 10. Fiscal Deficit[{1+2(a)+(b)}-{7+8}] | -2813.75 | -36.19 | 1.29 | -2.68 |
| 11. Primary Deficit(-)/Surplus(+) [{{1+2(a)+2(b)}}-{{4(a)+(c)+(d)+(e)}}+5+8] | -1464.68 | 40.79 | -2.78 | -3.36 |

(*) **Rounding:** Difference of Rs. 0.01 lakh/crore wherever occurring is due to rounding

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rupees in crore)

| MONTH | 2021-2022 | | 2020-2021 | |
|-------|-----------|-------------|-----------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 1,51.67 | 1,51.67 | 3,81.30 | 3,81.30 |
| MAY | 4,43.35 | 5,95.02 | 4,85.98 | 8,67.29 |

**Monthly Trend
(Format of the progressive figures)**

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(Rupees in crore)

| MONTH | 2021-2022 | | 2020-2021 | |
|-------|-----------|-------------|-----------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 24.19 | 24.19 | 21.68 | 21.68 |
| MAY | 8.43 | 32.62 | 10.35 | 32.02 |

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance) **(Rupees in crore)**

| MONTH | 2021-2022 | | 2020-2021 | |
|--------------|------------------|--------------------|------------------|--------------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 1,74.22 | 1,74.22 | 3,94.25 | 3,94.25 |
| MAY | 3,97.08 | 5,71.29 | 94.57 | 4,88.81 |

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance) **(Rupees in crore)**

| MONTH | 2021-2022 | | 2020-2021 | |
|--------------|------------------|--------------------|------------------|--------------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 2.31 | 2.31 | 2.58 | 2.58 |
| MAY | 2.36 | 4.66 | 2.65 | 5.23 |

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance) (Rupees in crore)

| MONTH | 2021-2022 | | 2020-2021 | |
|-------|-----------|-------------|-----------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | | Nil | | Nil |
| MAY | | Nil | | Nil |

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance) (Rupees in crore)

| MONTH | 2021-2022 | | 2020-2021 | |
|-------|-----------|-------------|-----------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 2,00.36 | 2,00.36 | -2,32.01 | -2,32.01 |
| MAY | -1,64.18 | 36.18 | -92.69 | -3,24.70 |

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance) (Rupees in crore)

| MONTH | 2021-2022 | | 2020-2021 | |
|-------|-----------|-------------|-----------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 1,29.95 | 1,29.95 | 1,94.03 | 1,94.03 |
| MAY | 2,82.56 | 4,12.51 | 89.65 | 2,83.68 |

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance) (Rupees in crore)

| MONTH | 2021-2022 | | 2020-2021 | |
|-------|-----------|-------------|-----------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 33.58 | 33.58 | 25.58 | 25.58 |
| MAY | 43.40 | 76.98 | 47.79 | 73.38 |

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance) (Rupees in crore)

| MONTH | 2021-2022 | | 2020-2021 | |
|-------|-----------|-------------|-----------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 2,77.14 | 2,77.14 | 2,78.02 | 2,78.02 |
| MAY | 2,79.66 | 5,56.81 | 2,82.62 | 5,60.64 |

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance) (Rupees in crore)

| MONTH | 2021-2022 | | 2020-2021 | |
|-------|-----------|-------------|-----------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 87.59 | 87.59 | 70.16 | 70.16 |
| MAY | 73.80 | 1,61.39 | 80.79 | 1,50.95 |

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance) **(Rupees in crore)**

| MONTH | 2021-2022 | | 2020-2021 | |
|--------------|------------------|--------------------|------------------|--------------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 0.00 | 0.00 | 0.00 | 0.00 |
| MAY | 0.00 | 0.00 | 0.00 | 0.00 |

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance) **(Rupees in crore)**

| MONTH | 2021-2022 | | 2020-2021 | |
|--------------|------------------|--------------------|------------------|--------------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 9.48 | 9.48 | 0.00 | 0.00 |
| MAY | 7.60 | 17.09 | 0.00 | 0.00 |

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance) (Rupees in crore)

| MONTH | 2021-2022 | | 2020-2021 | |
|--------------|------------------|--------------------|------------------|--------------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | | Nil | | Nil |
| MAY | | Nil | | Nil |

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. (8) of Monthly Accounts at a Glance) (Rupees in crore)

| MONTH | 2021-2022 | | 2020-2021 | |
|--------------|------------------|--------------------|------------------|--------------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 15.00 | 15.00 | | |
| MAY | | 15.00 | | |