



GOVERNMENT OF KARNATAKA					
ACCOUNTS AT A GLANCE (At the end of MAY 2021)					
(UNAUDITED PROVISIONAL FIGURES)					
Monthly Key indicator for the month of MAY 2021					
				(In Crores of Rupees)	
Sl. No.	Description	Budget Estimates 2021-2022	Actuals upto MAY 2021	% of Actual to Budget Estimates	
				Current	Previous year 2020-21
<b>1</b>	<b>Revenue Receipts</b>	<b>172266.31</b>	<b>23270.74</b>	13.51	8.20
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>135767.35</b>	<b>19591.95</b>	14.43	7.24
(i)	SGST /CGST/IGST	53789.79	8505.57	15.81	7.25
(ii)	Stamps and Registration	12655.00	1183.62	9.35	3.11
(iii)	Land Revenue	271.44	15.73	5.80	3.15
(iv)	Sales Tax	16791.00	3541.40	21.09	9.45
(v)	State Excise Duties	24580.00	3676.76	14.96	6.19
(vi)	State's Share of Union Taxes	16430.58	1737.00	10.57	10.64
(vii)	Other Taxes and Duties	11249.54	931.87	8.28	4.50
	<b>(b) Non –Tax Revenue</b>	<b>8253.20</b>	<b>1480.57</b>	17.94	6.93
	<b>(c) Grants –in-Aid and Contribution</b>	<b>28245.76</b>	<b>2198.22</b>	7.78	12.81
<b>2</b>	<b>Capital Receipts</b>	<b>58875.97</b>	<b>4149.48</b>	7.05	7.40
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	90.84	1.35	1.49	0.60
	(b) Other Receipts	40.00	0.01	0.03	0.38
	(c) Borrowings and Other Liabilities (Net)	58745.13	<b>4148.12</b>	7.06	7.45
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>231142.28</b>	<b>27420.22</b>	11.86	8.04
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>187404.77</b>	<b>25935.85</b>	13.84	10.04
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	122850.78	20884.38	17.00	9.19
	(b) Expenditure on Interest Payments	27160.86	3371.81	12.41	13.16
	(c) Expenditure on Salaries/Wages	0.00	0.00	0.00	
	(d) Expenditure on Pension	37393.13	1679.66	4.49	11.86



	(e) Expenditure on Subsidy	0.00	0.00	0.00	
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>41358.12</b>	<b>1454.00</b>	3.52	32.93
	(a) Expenditure on Capital Account {(excluding (b))}	41358.12	1454.00	3.52	32.93
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>67616.87</b>	<b>7378.44</b>	10.91	11.54
	(a) Revenue	66802.33	7370.42	11.03	11.73
	(b) Capital	814.54	8.02	0.98	0.00
<b>(ii)</b>	<b>Social Sector</b>	<b>78736.69</b>	<b>1520.54</b>	1.93	9.53
	(a) Revenue	67730.84	1330.26	1.96	11.28
	(b) Capital	11005.85	190.28	1.73	0.00
<b>(iii)</b>	<b>Economic Sector</b>	<b>76442.87</b>	<b>5357.73</b>	7.01	4.39
	(a) Revenue	46905.14	4102.03	8.75	5.65
	(b) Capital	29537.73	1255.70	4.25	2.35
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	<b>5966.46</b>	<b>1133.15</b>	18.99	5.36
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>228762.89</b>	<b>27389.85</b>	11.97	10.32
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>2879.25</b>	<b>30.37</b>	1.05	0.41
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-15138.46</b>	<b>-2665.11</b>	17.60	-47.22
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]</b>	<b>-59244.99</b>	<b>-4148.12</b>	7.00	-773.03
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-32084.13</b>	<b>-776.31</b>	2.42	-2.24



**115 . MAY 2021**

Expenditure on Capital Account includes Capital Expenditure and of Loans and Advances disbursed as shown below:

( In Crores of Rupees)

	Capital Expenditure	Loans & Advances	Total
	1454.00	30.37	1484.37

**Cash Balance**

( In Crores of Rupees)

	Budget Estimates	Actuals to the end of MAY 2021
OB	6649.67	1650.40
CB	8515.28	1986.01
NET	-1865.61	-335.61

Sr.Accounts Officer/Book II

**STATE SHARE OF UNION TAXES**

MAY 2021

(In Crores of Rupees)

Head of Account	Progressive Amount
0020-Corporation Tax	706.22
0021-Taxes on Income other than corporation Tax	717.66
0032-Taxes on Wealth	0.00
0037-Customs	209.52
0038-Union Excise Duties	101.46
0044-Service Tax	2.14
<b>TOTAL</b>	<b>1737.00</b>



### Financing of Deficits

(In Crores of Rupees)

Sl No	Items	Budget Estimates	Actuals to the end of MAY 2021
1	Net of Sector <b>E</b> - Public Debt <b>6003</b> - Internal Debt of State Government and <b>6004</b> -Loans and Advances from the Central Government)	56767.04	-209.86
2	Net of Contingency Fund ( 8000)	5.00	0.00
3	Net of Sector <b>I</b> ( Small Savings , Provident Fund etc. )	5030.73	796.57
4	Net of <b>J</b> ( Reserve Funds)	330.22	0.00
5	Net of <b>K</b> ( Deposits)	-1522.25	7924.26
6	Net of <b>L</b> ( Suspense)	0.00	-4093.03
7	Net of <b>M</b> ( Remittances)	0.00	65.79
8	Increase / Decrease in Cash Balance	<b>-1865.61</b>	<b>-335.61</b>
	<b>Total</b>	<b>58745.13</b>	<b>4148.12</b>



**MONTHLY TREND**  
**MAY 2021**

**Treasuries / Divisions excluded from the Accounts due to Non receipt / Late receipt of accounts**

2021-2022				2020-2021		
Month	Treasuries*OAU	Public Works Div	Forest Div	Treasuries	Public Works Div	Forest Div
April	NIL	NIL	NIL	1	NIL	NIL
May	NIL	NIL	NIL	NIL	NIL	NIL
June				1	NIL	NIL
July				NIL	NIL	NIL
August				NIL	NIL	NIL
September				NIL	NIL	NIL
October				NIL	NIL	NIL
November				NIL	NIL	NIL
December				NIL	NIL	NIL
January				NIL	NIL	NIL
February				NIL	NIL	NIL
March(P)				NIL	NIL	NIL
March (S)						
TOTAL						

\* OAU - Other Accounts Rendering Units



**MONTHLY TREND**  
**(Format of Progressive figures)**  
**REVENUE RECEIPTS**  
**MAY 2021**

(In Crores of Rupees)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	13709.29	13709.29	7351.61	7351.61
May	9561.45	23270.74	7365.38	14716.99
June			16293.53	31010.53
July			12790.50	43801.03
August			10377.6	54178.63
September			11060.46	65239.09
October			12992.72	78231.81
November			12694.19	90926.01
December			15323.28	106249.29
January			12841.28	119090.56
February			13184.04	132274.6
March (P)			23865.45	156140.05
March(S)				
Total				



**MONTHLY TREND**  
**(Format of Progressive figures)**  
**CAPITAL RECEIPTS**  
**MAY 2021**

(In Crores of Rupees)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.01	0.01	0	0
May	0	0.01	0.15	0.15
June			0.02	0.18
July			0.08	0.26
August			19.02	19.28
September			0.41	19.69
October			0.04	19.73
November			2.03	21.77
December			0.03	21.79
January			-4.74	17.05
February			16.1	33.15
March (P)			12.08	45.23
March(S)				
Total				



**MONTHLY TREND**  
**(Format of Progressive figures)**  
**REVENUE EXPENDITURE MAY 2021**  
**(In Crores of Rupees)**

Months	2021-2022		2020-2021		
	Monthly	Progressive	Monthly	Progressive	
April	17118.45	17118.45	April	7144.10	7144.10
May	8817.40	25935.85	May	10284.91	17429.01
June			June	19924.34	37353.35
July			July	9661.22	47014.58
August			August	10513.48	57528.05
September			September	11751.77	69279.82
October			October	10656.12	79935.94
November			November	9820.57	89756.51
December			December	20324.25	110080.76
January			January	13419.32	123500.08
February			February	11320.04	134820.12
March (P)			March (P)	33713.06	168533.18
March(S)			March(S)		
Total			Total		





**MONTHLY TREND**

**(Format of Progressive figures)**

**CAPITAL EXPENDITURE(Inclusive of F-Loans & Advances) – MAY 2021**

**( In Crores of Rupees)**

Months	2021-2022		Months	2020-2021	
	Monthly	Progressive		Monthly	Progressive
April	207.81	207.81	April	-1.96	-1.96
May	1276.56	1484.37	May	722.35	720.39
June			June	1020.23	1740.62
July			July	3779.64	5520.26
August			August	2388.63	7908.88
September			September	4128.9	12037.78
October			October	3547.29	15585.07
November			November	2017.01	17602.08
December			December	3735.12	21337.2
January			January	4679.68	26016.88
February			February	5211.9	31228.78
March (P)			March (P)	20154.61	51383.39
March(S)			March(S)		
Total			Total		



**MONTHLY TREND**  
**( Format of Progressive figures)**  
**TOTAL EXPENDITURE – MAY 2021**  
**( In Crores of Rupees)**

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	17326.26	17326.26	7142.14	7142.14
May	10063.59	27389.85	10992.97	18135.11
June			20932.78	39067.89
July			13406.03	52473.93
August			12889.84	65363.75
September			14954.93	80318.68
October			14019.00	94337.68
November			11625.87	105963.55
December			23723.12	129686.67
January			17782.32	147468.99
February			15925.60	163394.59
March (P)			52469.69	215864.28
March(S)				
Total				



**MONTHLY TREND**  
**( Format of Progressive figures)**

‘ F’– Recovery of Loans & Advances MAY 2021

**(In Crores of Rupees)**

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.87	0.87	0.50	0.50
May	0.48	1.35	1.05	1.55
June			2.76	4.31
July			0.32	4.63
August			4.07	8.70
September			3.38	12.08
October			13.98	26.07
November			2.45	28.52
December			75.37	103.89
January			75.95	179.84
February			40.89	220.74
March (P)			2.45	223.19
March(S)				
Total				

Assistant Accounts Officer / Book II