

Union Territory, Chandigarh
ACCOUNTS AT A GLANCE (At the end of May 2024)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May 2024

in crore

Description	Budget Estimates 2024-25	Actuals upto May 2024	% of Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	6112.08	944.95		
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	4799.30	653.00		
(i) GST	2550.00	274.53		
(ii) Stamps and Registration	300	46.44		
(iii) Land Revenue	0.00	0.00		
(iv) Sales Tax	615	90.03	N.A.	N.A.
(v) State Excise Duties	1000	123.33		
(vi) State's Share of Union Taxes	-	62.06		
(vii) Other Taxes and Duties	334.3	56.61		
(b) Non –Tax Revenue	1312.78	291.95		
(c) Grants –in-Aid and Contribution	0.00	0.00		
2. Capital Receipts		0.03		
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	N.A.	0.03	N.A.	N.A.
(b) Other Receipts		0.00		
(c) Borrowings and Other Liabilities (Net)		0.00		
3. Total Receipts (1+2)		944.98		
4. Revenue Expenditure (a+b+c+d+e)	5858.62	1214.58	20.73	
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	5426.99	658.70	12.14	
(b) Expenditure on Interest Payments	Not Available	0.00	0.00	N.A.
(c) Expenditure on Salaries/Wages	-	476.20	0.00	
(d) Expenditure on Pension	431.63	79.68	18.46	
(e) Expenditure on Subsidy	0.00	0.00	0.00	
5. Capital Expenditure (a+b)	655.00	33.56	5.12	
(a) Expenditure on Capital Account {(excluding (b)}	655.00	33.56	5.12	N.A.
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	
6. Sector Wise Expenditure				
(i) General Sector				
(a) Revenue				
(b) Capital	N.A.	N.A.	N.A.	N.A.
(ii) Social Sector				
(a) Revenue				
(b) Capital				

(iii) Economic Sector				
(a) Revenue	N.A.	N.A.	N.A.	N.A.
(b) Capital				
(iv) Grants –in-aid-Contributions				
7. Total Expenditure (4+ 5)	6513.62	1248.14	19.16	N.A.
8. Loans and Advances Disbursed	N.A.	0.00		N.A.
9. Revenue Surplus (+)/Deficit (-) (1 - 4)	N.A.	-269.63	N.A.	N.A.
10. Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	N.A.	-303.16	N.A.	N.A.
11. Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 +8]	N.A.	-303.16	N.A.	N.A.

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Tax Revenue
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	345.66	345.66		
May	599.29	944.95		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Non-Tax Revenue
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	140.61	140.61		
May	151.34	291.95		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grants-in-aid and Contribution
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances (Non debt Capital Receipts)
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	0.03	0.03		
May	0.00	0.03		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
Other Receipts
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowings & Other Liabilities
 (Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
TOTAL RECEIPTS
(Refer to Item No. 3 of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	486.30	486.30		
May	458.68	944.98		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	385.33	385.33		
May	829.25	1214.58		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payment
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries / Wages
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	286.91	286.91		
May	189.29	476.20		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2024-2025	
	Monthly	Progressive	Monthly	Progressive
May	36.69	36.69		
May	42.99	79.68		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Subsidy
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Capital Account
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	7.74	7.74		
May	25.82	33.56		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries / Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE SURPLUS/DEFICIT
(Refer to Item No. 9 of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	-222.66	-222.66		
May	-46.97	-269.63		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
FISCAL SURPLUS/DEFICIT
 (Refer to Item No. 10 of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	-230.37	-230.37		
May	-72.79	-303.16		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
PRIMARY DEFICIT (-)/SURPLUS (+)
 (Refer to Item No. 11 of Monthly Accounts at a Glance)

(in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
May	-230.37	-230.37		
May	-72.79	-303.16		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

