

Government of Odisha  
Accounts at a Glance (at the end of May, 2021-2022 )

**( UN-AUDITED PROVISIONAL FIGURES )**  
Monthly Key Indicators for the month of May, 2021-2022

( Rupees in crore )

Description	Budget Estimates 2021-2022	Actuals up to May, 2021-2022	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>125,600.00</b>	<b>19,072.92</b>	<b>15.19 %</b>	<b>9.99 %</b>
<b>(a) Tax Revenue ( i + ii + iii + iv + v + vi + vii )</b>	<b>67,636.68</b>	<b>8,907.13</b>	<b>13.17 %</b>	<b>8.29 %</b>
(i) G S T	15,000.00	2,618.41	17.46 %	6.95 %
(ii) Stamps and Registration Fees	1,800.00	162.60	9.03 %	1.22 %
(iii) Land Revenue	600.00	49.47	8.24 %	3.87 %
(iv) Sales Tax	9,000.00	1,023.75	11.38 %	3.70 %
(v) State Excise Duties	5,400.00	692.87	12.83 %	0.31 %
(vi) State's Share of Union Taxes	30136.68	3547.68	11.77 %	11.74 %
(vii) Other Taxes and Duties	5,700.00	812.35	14.25 %	8.49 %
<b>(b) Non-Tax Revenue</b>	<b>20,000.00</b>	<b>6,136.28</b>	<b>30.68 %</b>	<b>6.14 %</b>
<b>(c) Grants-in-Aid and Contribution</b>	<b>37,963.32</b>	<b>4,029.51</b>	<b>10.61 %</b>	<b>16.08 %</b>
<b>2. Capital Receipts</b>	<b>20,878.99</b>	<b>-3,858.01</b>	<b>-18.48 %</b>	<b>15.50 %</b>
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	414.00	19.58	4.73 %	7.10 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	20,464.99	-3,877.58	-18.95 %	15.62 %
<b>3. Total Receipts ( 1 + 2 )</b>	<b>1,46,478.99</b>	<b>15,214.92</b>	<b>10.39 %</b>	<b>10.69 %</b>
<b>4. Revenue Expenditure ( a + b + c + d + e )</b>	<b>1,19,567.19</b>	<b>13,677.51</b>	<b>11.44 %</b>	<b>10.92 %</b>
(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	64,878.67	6,312.09	9.73 %	6.93 %
(b) Expenditure on Interest Payments	8,000.00	500.05	6.25 %	5.58 %
(c) Expenditure on Salaries/Wages	26,618.38	4,366.18	16.40 %	17.53 %
(d) Expenditure on Pension (General pension only)	17,200.00	2495.28	14.51 %	14.47 %
(e) Expenditure on Subsidy	2,870.14	3.91	0.14 %	37.54 %
<b>5. Capital Expenditure ( a + b )</b>	<b>25,787.80</b>	<b>1,382.13</b>	<b>5.36 %</b>	<b>9.95 %</b>
(a) Expenditure on Capital Account { excluding (b) }	25,567.57	1,345.86	5.26 %	9.92 %
(b) Expenditure on Salaries / Wages	220.23	36.27	16.47 %	4.85 %
<b>6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}</b>	<b>1,45,354.99</b>	<b>15,059.65</b>	<b>10.36 %</b>	<b>10.74 %</b>
<b>(i) General Sector</b>	<b>38,091.14</b>	<b>4,362.86</b>	<b>11.45 %</b>	<b>11.90 %</b>
(a) Revenue	37,039.01	4,281.73	11.56 %	11.48 %
(b) Capital	1,052.13	81.13	7.71 %	24.79 %
<b>(ii) Social Sector</b>	<b>58,532.17</b>	<b>7,536.71</b>	<b>12.88 %</b>	<b>9.08 %</b>
(a) Revenue	51,539.76	7,299.35	14.16 %	10.30 %
(b) Capital	6,992.41	237.36	3.39 %	1.22 %
<b>(iii) Economic Sector</b>	<b>47,211.83</b>	<b>3,160.08</b>	<b>6.69 %</b>	<b>11.78 %</b>
(a) Revenue	29,468.57	2,096.44	7.11 %	11.33 %
(b) Capital	17,743.26	1,063.64	5.99 %	12.55 %
<b>(iv) Grants-in-Aid Contributions</b>	<b>1519.85</b>	<b>0</b>	<b>0.00 %</b>	<b>8.89 %</b>
<b>7. Total Expenditure ( 4 + 5 )</b>	<b>1,45,354.99</b>	<b>15,059.64</b>	<b>10.36 %</b>	<b>10.74 %</b>
<b>8. Loan and Advances Disbursed</b>	<b>1,124.00</b>	<b>155.27</b>	<b>13.81 %</b>	<b>4.85 %</b>
<b>9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }</b>	<b>6,032.81</b>	<b>5,395.41</b>	<b>89.43 %</b>	<b>-1.23 %</b>
<b>10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }</b>	<b>-20,464.99</b>	<b>3,877.59</b>	<b>-18.95 %</b>	<b>15.62 %</b>

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Receipts**

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	8,155.84	8,155.84	7,320.39	7,320.39
May	10,917.08	19,072.92	5,097.82	12,418.22
June			10,587.40	23,005.62
July			9,264.71	32,270.33
August			7,701.72	39,972.05
September			5,900.00	45,872.05
October			7,846.52	53,718.57
November			6,677.43	60,396.01
December			7,587.37	67,983.37
January			7,468.89	75,452.27
February			9,566.96	85,019.23
March(Pre)			21,827.26	1,06,846.49
March(Supl)			44.93	1,06,891.42

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Tax Revenue**

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	4,741.55	4,741.55	2,915.04	2,915.04
May	4,165.59	8,907.13	3,275.43	6,190.46
June			4,615.15	10,805.61
July			5,730.06	16,535.67
August			4,418.77	20,954.45
September			4,489.02	25,443.47
October			4,586.59	30,030.06
November			4,390.91	34,420.97
December			4,723.99	39,144.96
January			4,960.69	44,105.65
February			5,819.23	49,924.88
March(Pre)			11,876.14	61,801.02
March(Supl)			-0.18	61,800.84

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,695.29	1,695.29	376.05	376.05
May	923.12	2,618.41	699.07	1,075.13
June			1,080.21	2,155.34
July			1,237.16	3,392.50
August			970.56	4,363.07
September			1,056.62	5,419.69
October			1,156.66	6,576.35
November			1,161.84	7,738.19
December			1,092.92	8,831.11
January			1,251.73	10,082.84
February			1,365.79	11,448.64
March(Pre)			1,594.73	13,043.37
March(Supl)			-0.18	13,043.19

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	125.69	125.69	3.55	3.55
May	36.91	162.60	33.17	36.72
June			689.29	726.01
July			1,012.55	1,738.56
August			90.32	1,828.88
September			99.68	1,928.56
October			102.70	2,031.25
November			119.55	2,150.80
December			141.10	2,291.90
January			169.24	2,461.14
February			159.01	2,620.14
March(Pre)			321.87	2,942.01
March(Supl)			0.00	2,942.01

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**

**Monthly Trend**

Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	39.60	39.60	5.31	5.31
May	9.87	49.47	14.41	19.72
June			32.64	52.36
July			32.78	85.14
August			32.04	117.17
September			27.41	144.59
October			43.22	187.81
November			30.60	218.41
December			63.60	282.01
January			70.27	352.28
February			67.78	420.06
March(Pre)			183.34	603.40
March(Supl)			0.00	603.40

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA****Monthly Trend**

## Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	225.75	225.75	133.02	133.02
May	798.00	1,023.75	190.96	323.98
June			428.55	752.53
July			615.17	1,367.71
August			606.20	1,973.91
September			586.07	2,559.98
October			701.34	3,261.33
November			602.74	3,864.07
December			698.15	4,562.21
January			835.12	5,397.33
February			838.79	6,236.13
March(Pre)			1,540.76	7,776.88
March(Supl)			0.01	7,776.89

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	430.17	430.17	12.41	12.41
May	262.70	692.87	4.07	16.48
June			120.40	136.88
July			391.60	528.48
August			326.14	854.62
September			325.37	1,179.99
October			365.34	1,545.33
November			383.69	1,929.02
December			429.39	2,358.41
January			432.27	2,790.67
February			463.88	3,254.56
March(Pre)			798.50	4,053.06
March(Supl)			0.00	4,053.06

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,773.84	1,773.84	2,131.13	2,131.13
May	1,773.84	3,547.68	2,131.13	4,262.26
June			1,942.61	6,204.87
July			1,942.61	8,147.48
August			1,942.61	10,090.09
September			1,942.61	12,032.70
October			1,723.52	13,756.22
November			1,723.52	15,479.74
December			1,723.52	17,203.26
January			1,723.52	18,926.78
February			1,633.23	20,560.02
March(Pre)			6,982.66	27,542.68
March(Supl)			0.00	27,542.68

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	451.20	451.20	253.56	253.56
May	361.15	812.35	202.61	456.17
June			321.45	777.62
July			498.19	1,275.81
August			450.90	1,726.70
September			451.25	2,177.95
October			493.82	2,671.77
November			368.97	3,040.74
December			575.32	3,616.06
January			478.54	4,094.60
February			1,290.74	5,385.34
March(Pre)			454.29	5,839.62
March(Supl)			-0.01	5,839.61

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Non-Tax Revenue**

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,625.76	2,625.76	501.94	501.94
May	3,510.52	6,136.28	581.56	1,083.50
June			2,623.30	3,706.80
July			2,011.02	5,717.82
August			1,567.21	7,285.02
September			983.72	8,268.74
October			1,412.58	9,681.32
November			888.70	10,570.02
December			1,597.31	12,167.33
January			1,547.18	13,714.51
February			1,790.10	15,504.62
March(Pre)			6,478.57	21,983.18
March(Supl)			39.06	22,022.24

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Grants-in-Aid & Contributions**

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	788.54	788.54	3,903.42	3,903.42
May	3,240.97	4,029.51	1,240.84	5,144.26
June			3,348.95	8,493.21
July			1,523.63	10,016.84
August			1,715.74	11,732.58
September			427.27	12,159.85
October			1,847.35	14,007.19
November			1,397.82	15,405.02
December			1,266.06	16,671.08
January			961.02	17,632.10
February			1,957.63	19,589.73
March(Pre)			3,472.56	23,062.29
March(Supl)			6.05	23,068.35

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Capital Receipts**

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-2,017.12	-2,017.12	1,544.47	1,544.47
May	-1,840.88	-3,858.00	1,266.01	2,810.48
June			-3,854.86	-1,044.38
July			-1,444.00	-2,488.38
August			-1,965.51	-4,453.90
September			3,468.76	-985.14
October			2,545.25	1,560.10
November			278.82	1,838.92
December			59.18	1,898.11
January			1,662.77	3,560.89
February			4,296.26	7,857.15
March(Pre)			780.68	8,637.83
March(Supl)			1,272.79	9,910.65

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	12.44	12.44	11.23	11.23
May	7.14	19.58	6.53	17.76
June			6.45	24.21
July			7.89	32.10
August			5.46	37.56
September			7.79	45.34
October			8.09	53.43
November			5.90	59.33
December			68.06	127.40
January			5.64	133.04
February			59.53	192.57
March(Pre)			491.65	684.22
March(Supl)			0.04	684.26

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
 Borrowings and Other Liabilities  
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-2,029.56	-2,029.56	1,533.24	1,533.24
May	-1,848.02	-3,877.58	1,259.48	2,792.72
June			-3,861.31	-1,068.59
July			-1,451.89	-2,520.48
August			-1,970.97	-4,491.46
September			3,460.97	-1,030.48
October			2,537.16	1,506.67
November			272.92	1,779.59
December			-8.88	1,770.71
January			1,657.13	3,427.85
February			4,236.73	7,664.58
March(Pre)			289.03	7,953.61
March(Supl)			1,272.75	9,226.39

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Total Receipts**

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,138.72	6,138.72	8,864.86	8,864.86
May	9,076.20	15,214.92	6,363.83	15,228.70
June			6,732.54	21,961.24
July			7,820.71	29,781.95
August			5,736.21	35,518.15
September			9,368.76	44,886.91
October			10,391.77	55,278.67
November			6,956.25	62,234.93
December			7,646.55	69,881.48
January			9,131.66	79,013.16
February			13,863.22	92,876.38
March(Pre)			22,607.94	1,15,484.32
March(Supl)			1,317.72	1,16,802.07

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Expenditure**

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	5,679.71	5,679.71	7,131.80	7,131.80
May	7,997.81	13,677.52	5,403.25	12,535.05
June			6,087.70	18,622.75
July			6,953.95	25,576.70
August			5,063.99	30,640.69
September			8,441.53	39,082.22
October			9,260.03	48,342.25
November			6,129.02	54,471.28
December			6,425.69	60,896.97
January			7,519.41	68,416.38
February			11,167.10	79,583.48
March(Pre)			15,912.35	95,495.82
March(Supl)			1,760.02	97,255.85

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,389.16	1,389.16	2,284.89	2,284.89
May	4,922.93	6,312.09	2,127.19	4,412.08
June			2,629.54	7,041.62
July			3,811.13	10,852.75
August			2,311.97	13,164.72
September			4,405.03	17,569.75
October			5,483.29	23,053.04
November			2,757.08	25,810.12
December			2,571.34	28,381.46
January			3,421.71	31,803.18
February			7,279.97	39,083.15
March(Pre)			13,001.34	52,084.49
March(Supl)			-138.38	51,946.11

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Interest Payment (Revenue)  
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	246.95	246.95	136.45	136.45
May	253.11	500.05	262.85	399.31
June			493.03	892.34
July			374.99	1,267.33
August			306.13	1,573.46
September			674.58	2,248.04
October			267.94	2,515.98
November			273.89	2,789.87
December			532.05	3,321.93
January			389.98	3,711.91
February			1,233.91	4,945.82
March(Pre)			-197.61	4,748.21
March(Supl)			1,895.58	6,643.79

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Salaries/Wages (Revenue)

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,683.62	2,683.62	2,536.01	2,536.01
May	1,682.56	4,366.18	1,927.17	4,463.18
June			1,610.26	6,073.44
July			2,014.82	8,088.26
August			1,365.70	9,453.96
September			1,987.88	11,441.84
October			2,216.66	13,658.50
November			1,511.83	15,170.32
December			2,133.64	17,303.97
January			1,314.32	18,618.28
February			1,239.45	19,857.74
March(Pre)			1,668.88	21,526.62
March(Supl)			0.20	21,526.82

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Pension (General pension only)  
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,359.99	1,359.99	1,219.28	1,219.28
May	1,135.29	2,495.28	1,081.65	2,300.93
June			1,310.65	3,611.59
July			734.76	4,346.34
August			1,012.49	5,358.83
September			1,369.20	6,728.03
October			1,111.83	7,839.86
November			1,099.50	8,939.37
December			1,156.64	10,096.01
January			1,254.80	11,350.81
February			1,022.87	12,373.68
March(Pre)			1,252.31	13,625.99
March(Supl)			2.63	13,628.62

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	955.17	955.17
May	3.91	3.91	4.38	959.55
June			44.21	1,003.76
July			18.26	1,022.02
August			67.70	1,089.72
September			4.84	1,094.56
October			180.32	1,274.88
November			486.72	1,761.59
December			32.01	1,793.60
January			1,138.60	2,932.20
February			390.89	3,323.09
March(Pre)			187.42	3,510.51
March(Supl)			0.00	3,510.51

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Capital Expenditure**

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	456.70	456.70	1,732.29	1,732.29
May	925.43	1,382.13	906.90	2,639.19
June			426.23	3,065.42
July			825.02	3,890.44
August			570.90	4,461.34
September			694.51	5,155.85
October			1,084.58	6,240.43
November			824.70	7,065.13
December			1,022.60	8,087.72
January			1,606.76	9,694.49
February			2,531.00	12,225.49
March(Pre)			6,165.84	18,391.33
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Capital Account (excluding b)  
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	437.64	437.64	1,714.65	1,714.65
May	908.22	1,345.86	889.98	2,604.63
June			876.26	3,480.89
July			813.92	4,294.81
August			552.19	4,847.00
September			675.78	5,522.79
October			1,065.35	6,588.14
November			341.36	6,929.50
December			1,003.81	7,933.31
January			1,594.79	9,528.10
February			2,516.68	12,044.79
March(Pre)			6,148.17	18,192.96
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Salaries / Wages (Capital)  
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	19.06	19.06	17.64	17.64
May	17.21	36.27	16.92	34.56
June			-450.03	-415.47
July			11.10	-404.37
August			18.71	-385.67
September			18.73	-366.94
October			19.23	-347.71
November			483.33	135.63
December			18.80	154.43
January			11.97	166.40
February			14.32	180.72
March(Pre)			17.67	198.40
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Sector wise Expenditure**

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,136.41	6,136.41	8,864.09	8,864.09
May	8,923.23	15,059.64	6,310.15	15,174.24
June			6,513.93	21,688.17
July			7,778.97	29,467.14
August			5,634.89	35,102.03
September			9,136.04	44,238.07
October			10,344.62	54,582.69
November			6,953.72	61,536.40
December			7,448.28	68,984.69
January			9,126.17	78,110.87
February			13,698.10	91,808.96
March(Pre)			22,078.19	1,13,887.16
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**General Sector**

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,404.18	2,404.18	2,187.96	2,187.96
May	1,958.68	4,362.86	2,121.06	4,309.03
June			2,405.44	6,714.48
July			1,700.69	8,415.16
August			2,092.14	10,507.31
September			2,782.44	13,289.75
October			2,298.38	15,588.12
November			1,944.39	17,532.50
December			2,328.60	19,861.10
January			2,276.35	22,137.46
February			2,990.73	25,128.19
March(Pre)			2,121.56	27,249.75
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,403.81	2,403.81	2,187.96	2,187.96
May	1,877.92	4,281.73	1,834.79	4,022.76
June			2,364.35	6,387.11
July			1,657.01	8,044.12
August			2,082.58	10,126.70
September			2,753.71	12,880.41
October			2,271.77	15,152.17
November			1,905.84	17,058.01
December			2,292.54	19,350.55
January			2,237.35	21,587.92
February			2,873.71	24,461.63
March(Pre)			1,920.17	26,381.80
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.37	0.37	0.00	0.00
May	80.76	81.13	286.27	286.27
June			41.10	327.37
July			43.68	371.05
August			9.56	380.61
September			28.73	409.33
October			26.61	435.94
November			38.55	474.49
December			36.06	510.55
January			39.00	549.54
February			117.02	666.56
March(Pre)			201.39	867.95
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Social Sector**

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3,011.12	3,011.12	2,154.75	2,154.75
May	4,525.59	7,536.71	2,810.43	4,965.18
June			2,843.61	7,808.79
July			3,118.12	10,926.91
August			1,923.15	12,850.06
September			3,168.53	16,018.59
October			5,669.51	21,688.10
November			2,962.62	24,650.72
December			3,505.02	28,155.74
January			3,543.42	31,699.16
February			4,946.35	36,645.51
March(Pre)			9,717.88	46,363.39
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,962.26	2,962.26	2,151.42	2,151.42
May	4,337.09	7,299.35	2,724.17	4,875.59
June			2,626.48	7,502.08
July			2,919.07	10,421.15
August			1,760.08	12,181.23
September			2,990.34	15,171.56
October			5,246.77	20,418.33
November			2,744.61	23,162.94
December			3,112.18	26,275.12
January			3,093.13	29,368.25
February			4,410.99	33,779.24
March(Pre)			8,060.74	41,839.98
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	48.86	48.86	3.33	3.33
May	188.50	237.36	86.27	89.59
June			217.12	306.71
July			199.05	505.76
August			163.07	668.84
September			178.19	847.02
October			422.75	1,269.77
November			218.01	1,487.78
December			392.84	1,880.62
January			450.29	2,330.91
February			535.36	2,866.27
March(Pre)			1,657.14	4,523.41
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Economic Sector**

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	721.10	721.10	4,394.93	4,394.93
May	2,438.98	3,160.07	1,378.44	5,773.38
June			1,265.23	7,038.60
July			2,962.73	10,001.33
August			1,620.04	11,621.37
September			3,052.73	14,674.11
October			2,335.33	17,009.44
November			1,892.49	18,901.93
December			1,584.81	20,486.74
January			3,278.97	23,765.71
February			5,617.75	29,383.46
March(Pre)			9,560.76	38,944.22
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	313.63	313.63	2,665.96	2,665.96
May	1,782.80	2,096.43	844.09	3,510.05
June			1,097.21	4,607.26
July			2,380.44	6,987.71
August			1,221.78	8,209.47
September			2,565.14	10,774.61
October			1,700.11	12,474.72
November			1,324.35	13,799.07
December			991.11	14,790.17
January			2,161.49	16,951.67
February			3,739.14	20,690.81
March(Pre)			5,253.45	25,944.26
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	407.46	407.46	1,728.97	1,728.97
May	656.17	1,063.64	534.36	2,263.32
June			168.02	2,431.34
July			582.28	3,013.62
August			398.26	3,411.89
September			487.60	3,899.50
October			635.23	4,534.72
November			568.14	5,102.86
December			593.70	5,696.56
January			1,117.48	6,814.04
February			1,878.61	8,692.65
March(Pre)			4,307.31	12,999.96
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Grants-in-Aid Contributions**

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	126.45	126.45
May	0.00	0.00	0.21	126.65
June			-0.35	126.30
July			-2.56	123.74
August			-0.45	123.29
September			132.34	255.63
October			41.40	297.03
November			154.23	451.26
December			29.86	481.11
January			27.44	508.55
February			143.25	651.80
March(Pre)			677.98	1,329.79
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Total Expenditure (4 + 5)**

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,136.41	6,136.41	7,264.09	7,264.09
May	8,923.24	15,059.64	6,310.15	13,574.24
June			6,513.93	20,088.17
July			7,778.97	27,867.14
August			5,634.89	33,502.03
September			9,136.04	42,638.07
October			10,344.61	52,982.68
November			6,953.72	59,936.40
December			9,048.29	68,984.69
January			9,126.17	78,110.87
February			13,698.10	91,808.96
March(Pre)			22,078.19	1,13,887.15
March(Supl)			1,317.68	1,15,204.83

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Loans and Advances Disbursed**

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2.31	2.31	0.77	0.77
May	152.97	155.27	53.69	54.46
June			218.61	273.07
July			41.73	314.81
August			101.32	416.12
September			232.72	648.84
October			47.15	695.99
November			2.53	698.53
December			198.27	896.79
January			5.50	902.29
February			165.13	1,067.42
March(Pre)			529.75	1,597.17
March(Supl)			0.00	1,597.17

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Surplus (+) / Deficit (-)**

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,476.13	2,476.13	188.59	188.59
May	2,919.27	5,395.41	-305.44	-116.84
June			4,499.70	4,382.87
July			2,310.76	6,693.62
August			2,637.73	9,331.36
September			-2,541.53	6,789.83
October			-1,413.51	5,376.32
November			548.41	5,924.73
December			1,161.68	7,086.40
January			-50.52	7,035.89
February			-1,600.13	5,435.75
March(Pre)			5,914.91	11,350.67
March(Supl)			-1,715.09	9,635.58

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Fiscal Surplus (+) / Deficit (-)**

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,029.56	2,029.56	-1,533.24	-1,533.24
May	1,848.01	3,877.59	-1,259.49	-2,792.72
June			3,861.32	1,068.59
July			1,451.89	2,520.47
August			1,970.97	4,491.46
September			-3,460.97	1,030.49
October			-2,537.16	-1,506.68
November			-272.91	-1,779.59
December			8.88	-1,770.71
January			-1,657.14	-3,427.85
February			-4,236.75	-7,664.59
March(Pre)			-289.03	-7,953.62
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.