

GOVERNMENT OF MIZORAM
Accounts at a Glance (at the end of March (Sy) 2026)

Monthly Key Indicators for the month of March (Sy) 2026

(₹ in crore)

SL. No.	Description	Supplementary Budget 2025-26	Actuals up to March (Sy) 2026	% of Actuals to Budget	
				Current 2025-26	Corresponding period of the previous year
1	REVENUE RECEIPTS	13,696.74	12,538.74	91.55	83.37
	A) Tax Revenue	8,501.16	8,231.14	96.82	98.59
	i) Goods and Services Tax (GST)	1,150.00	2,885.98	250.95	269.25
	ii) Stamps and Registration Fees	24.16	17.77	73.55	51.65
	iii) Land Revenue	23.00	18.58	80.78	47.68
	iv) Sales Tax	180.00	235.05	130.58	120.81
	v) State Excise	2.35	2.79	118.72	118.50
	vi) Other Taxes and Duties	7,121.66	5,070.97	71.20	71.17
	B) Non-Tax Revenue	1,178.18	1,730.74	146.90	81.91
	C) Grants-In-Aid and Contribution	4,017.40	2,576.86	64.14	56.86
2	CAPITAL RECEIPTS	3,011.57	1,459.79	48.47	-392.68
	a) Recovery of Loans and Advances	24.97	17.12	68.56	62.95
	b) Other Receipts	...	...	...	...
	c) Borrowings and Other Liabilities	2,986.60	1,442.67	48.30	-365.72
3	TOTAL RECEIPTS [1+2]	16,708.31	13,998.53	83.78	103.31
4	TOTAL EXPENDITURE (a+b)	16,549.06	13,997.48	84.58	82.77
	a) Revenue Expenditure	13,917.66	11,765.89	84.54	83.80
	b) Capital Expenditure	2,631.40	2,231.59	84.81	77.44
	c) Expenditure on Interest Payment (Revenue)	800.59	803.60	100.38	99.78
	d) Expenditure on Salaries & Wages (Revenue+Capital)	4,409.23	3,446.99	78.18	73.26
5	Loans and Advances Disbursed	3.75	1.05	28.00	91.08
6	Revenue Surplus/Deficit [1-4(a)]	-220.92	772.85	-349.83	-227.71
7	Fiscal Surplus(+)/Deficit (-)[1+2 (a)+2 (b)-4-5]	-1,651.68	-1,442.67	-111.55	-79.99