

GOVERNMENT OF MEGHALAYA

Accounts at a Glance at the end of March (Pre), 2026

(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2025-2026	Actuals up to March (Pre), 2026	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	25591.36	18488.98	72.25	73.03
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	15136.00	14204.45	93.85	99.60
(i) Goods and Services Tax	2094.49	1806.17	86.23	90.63
(ii) Stamps and Registration Fees	41.10	38.15	92.82	105.87
(iii) Land Revenue	6.78	2.56	37.76	33.99
(iv) Sale Tax	1179.53	984.21	83.44	82.46
(v) State Excise Duties	681.77	477.13	69.98	76.56
(vi) State Share of Union Taxes	10910.14	10670.66	97.80	105.33
(vii) Other Taxes and Duties	222.19	225.57	101.52	97.21
(b) Non- Tax Revenue	797.49	521.85	65.44	63.49
(c) Grants in aid and Contribution	9657.87	3762.68	38.96	35.81
2. Capital Receipts	4722.81	5310.03	112.43	108.23
(a) Recovery of Loans and Advances	35.94	21.25	59.13	73.36
(b) Other Receipts				
(c) Borrowings and Other Liabilities	4686.87	5288.78	112.84	108.45
3. Total Receipts (1+2)	30314.17	23799.01	78.51	78.94
4. Revenue Expenditure (a+b+c+d+e)	21816.16	18270.93	83.75	82.02
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	13345.27	10306.43	77.23	74.05
(b) Expenditure on Interest Payments	1375.71	1183.97	86.06	84.08
(c) Expenditure on Salaries/Wages	5082.59	4756.02	93.57	95.36
(d) Expenditure on Pension	1870.91	1984.78	106.09	99.96
(e) Expenditure on Subsidy	141.68	39.73	28.04	91.36
5. Capital Expenditure (a+b)	8452.03	5497.53	65.04	70.47
(a) Expenditure on Capital Account {excluding (b)}	8452.03	5497.53	65.04	70.47
(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
6. Sector wise Expenditure				
(i) General Sector	6858.32	6255.33	91.21	89.34
(a) Revenue	6528.02	6043.18	92.57	89.85
(b) Capital	330.30	212.15	64.23	75.90
(ii) Social Sector	11987.25	9530.18	79.50	77.81
(a) Revenue	8497.58	7192.01	84.64	81.58
(b) Capital	3489.67	2338.17	67.00	66.38
(iii) Economic Sector	11422.62	7982.94	69.89	74.00
(a) Revenue	6790.55	5035.73	74.16	75.08
(b) Capital	4632.07	2947.21	63.63	72.44
(iv) Grants -in-aid-Contributions	.00	.00	.00	0.00
7. Total Expenditure (4+5)	30268.17	23768.46	78.53	78.97
8. Loans and Advances Disbursed	46.00	30.56	66.43	63.49
9. Revenue Surplus (+)/ Deficit (1-4)	3775.22	218.05	5.78	5.19
10. Fiscal Deficit[{1+2(a)+(b)}-{7+8}]	-4686.87	-5288.79	112.84	108.45
11. Primary Deficit(-)/Surplus(+) [{{1+2(a)+2(b)}}-{{4(a)+(c)+(d)+(e)}+5+8}]	-3311.16	-4104.82	123.97	117.33

(*) Rounding: Difference of Rs. 0.01 lakh/acre wherever occurring is due to rounding