

**GOVERNMENT OF JHARKHAND**  
**ACCOUNTS AT A GLANCE (At the end of March (Pre) 2025**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of March (Pre) 2025**

Sl. No.	Description	Budget Estimates 2024-25	Actuals upto March (Pre) 2025	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>11,08,00.00</b>	<b>9,46,74.43</b>	<b>85.45</b>	<b>92.39</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>7,45,38.22</b>	<b>7,10,58.53</b>	<b>95.33</b>	<b>100.18</b>
<b>(i)</b>	GST	1,53,74.74	1,39,79.93	90.93	102.90
<b>(ii)</b>	Stamps and Registration	14,50.00	12,57.74	86.74	97.85
<b>(iii)</b>	Land Revenue	17,00.00	5,42.97	31.94	92.54
<b>(iv)</b>	Sales Tax	91,21.11	66,85.70	73.30	89.22
<b>(v)</b>	State Excise Duties	27,00.00	27,07.97	100.30	100.90
<b>(vi)</b>	State's Share of Union Taxes	4,03,39.96	4,25,57.30	105.15	102.04
<b>(vii)</b>	Other Taxes and Duties	38,52.41	33,26.92	86.36	100.27
	<b>(b) Non –Tax Revenue</b>	<b>1,93,00.43</b>	<b>1,44,28.79</b>	<b>74.76</b>	<b>83.33</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>1,69,61.35</b>	<b>91,87.10</b>	<b>54.16</b>	<b>66.25</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>95,82.68</b>	<b>-17,46.20</b>	<b>-18.22</b>	<b>48.15</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1,00.00	2,72.81	272.81	99.81
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	94,82.68	-20,19.01	-21.29	15.94
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>12,03,82.68</b>	<b>9,29,27.23</b>	<b>77.19</b>	<b>85.04</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>10,15,18.29</b>	<b>8,58,87.86</b>	<b>84.60</b>	<b>86.85</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	5,61,80.09	4,61,74.37	82.19	87.87
	(b) Expenditure on Interest Payments	71,53.93	54,07.86	75.59	85.82
	(c) Expenditure on Salaries/Wages	1,96,11.13	1,76,40.69	89.95	85.34
	(d) Expenditure on Pension	92,41.49	87,81.16	95.02	103.05
	(e) Expenditure on Subsidy	93,31.65	78,83.78	84.48	66.14
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>1,96,05.98</b>	<b>1,84,16.34</b>	<b>93.93</b>	<b>94.89</b>
	(a) Expenditure on Capital Account {(excluding (b)}	1,95,39.82	1,83,65.21	93.99	95.23
	(b) Expenditure on Salaries/Wages	66.16	51.13	77.28	99.58
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>3,04,29.80</b>	<b>2,65,81.29</b>	<b>87.35</b>	<b>90.99</b>
	(a) Revenue	2,93,60.89	2,58,10.66	87.91	92.06
	(b) Capital	10,68.91	7,70.63	72.09	<b>69.88</b>
<b>(ii)</b>	<b>Social Sector</b>	<b>4,86,16.70</b>	<b>4,15,91.85</b>	<b>85.55</b>	<b>82.92</b>
	(a) Revenue	4,42,00.26	3,70,62.90	83.85	81.22
	(b) Capital	44,16.44	45,28.95	102.55	<b>91.21</b>
<b>(iii)</b>	<b>Economic Sector</b>	<b>4,20,77.66</b>	<b>3,61,31.06</b>	<b>85.87</b>	<b>92.66</b>
	(a) Revenue	2,79,57.03	2,30,14.29	82.32	89.09
	(b) Capital	1,41,20.63	1,31,16.77	92.89	<b>99.59</b>
<b>(iv)</b>	<b>Grants-in-aid-Contributions</b>	<b>3,08,01.15</b>	<b>2,52,83.19</b>	<b>82.09</b>	<b>70.43</b>
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>12,11,24.27</b>	<b>10,43,04.20</b>	<b>86.11</b>	<b>88.44</b>
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>47,25.22</b>	<b>42,37.10</b>	<b>89.67</b>	<b>96.58</b>

9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	92,81.71	87,86.57		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - [(7+8)]	-1,49,49.49	-1,35,94.06		
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-77,95.58	-81,86.20		

Sd/-

Sr. Accounts Officer/Book

Details as at the end of March (Pre) 2025

Left out position of the Month of March (Pre) 2025 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2024	Nil	Nil	
05/2024	Nil	Nil	
06/2024	Nil	Nil	
07/2024	Nil	Nil	
08/2024	Nil	Nil	
09/2024	Nil	Nil	
10/2024	Nil	Nil	
11/2024	Nil	Nil	
12/2024	Nil	Nil	
01/2025	Nil	Nil	
02/2025	Nil	Nil	
03/2025	Nil	Nil	
Total	Nil	Nil	
<i>P.W.DIVISIONS</i>		<i>FOREST DIVISIONS</i>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2024	Nil	04/2024	Nil
05/2024	Nil	05/2024	Nil
06/2024	Nil	06/2024	Nil
07/2024	Nil	07/2024	Nil
08/2024	Nil	08/2024	Nil
09/2024	Nil	09/2024	Nil
10/2024	Nil	10/2024	Nil
11/2024	Nil	11/2024	Nil
12/2024	Nil	12/2024	Nil
01/2025	Nil	01/2025	Nil
02/2025	Nil	02/2025	Nil
03/2025	Nil	03/2025	Nil
Total	Nil	Total	Nil

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	45,81.43	45,81.43	43,18.42	43,18.42
May	44,33.93	90,15.36	42,03.37	85,21.79
June	70,39.22	1,60,54.58	67,75.41	1,52,97.20
July	53,53.58	2,14,08.16	51,24.81	2,04,22.01
August	52,72.38	2,66,80.54	43,95.09	2,48,17.10
September	49,67.09	3,16,47.63	43,80.68	2,91,97.78
October	83,13.25	3,99,60.88	46,08.34	3,38,06.12
November	52,02.33	4,51,63.21	46,18.38	3,84,24.50
December	51,81.40	5,03,44.61	69,38.72	4,53,63.22
January	82,60.71	5,86,05.32	46,12.05	4,99,75.27
February	58,63.17	6,44,68.49	94,25.49	5,94,00.76
March (Preliminary)	65,90.04	7,10,58.53	59,56.36	6,53,57.12

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	11,14.72	11,14.72	7,99.66	7,99.66
May	9,97.70	21,12.42	12,81.94	20,81.60
June	11,73.17	32,85.59	9,93.49	30,75.09
July	11,39.18	44,24.77	12,11.40	42,86.49
August	9,35.89	53,60.66	8,63.84	51,50.33
September	9,58.06	63,18.72	10,01.05	61,51.38
October	11,92.53	75,11.25	12,21.19	73,72.57
November	11,56.90	86,68.15	9,02.87	82,75.44
December	13,53.02	1,00,21.17	11,60.28	94,35.72
January	13,35.05	1,13,56.22	12,63.35	1,06,99.07
February	13,28.79	1,26,85.01	12,39.88	1,19,38.95
March (Preliminary)	17,43.78	1,44,28.79	14,89.61	1,34,28.56

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	2,90.64	2,90.64	1,66.00	1,66.00
June	6,45.77	9,36.41	3,21.41	4,87.41
July	5,03.37	14,39.78	9,01.64	13,89.05
August	7,90.13	22,29.91	7,98.77	21,87.82
September	16,86.63	39,16.54	9,54.35	31,42.17
October	3,53.64	42,70.18	2,42.25	33,84.42
November	3,72.13	46,42.31	3,22.27	37,06.69
December	1,66.58	48,08.89	4,40.48	41,47.17
January	9,27.38	57,36.27	7,28.51	48,75.68
February	102.00	58,38.27	22,84.83	71,60.51
March (Preliminary)	33,48.83	91,87.10	20,32.14	91,92.65

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	5.73	5.73	6.44	6.44
May	3.83	9.56	2.75	9.19
June	3.10	12.66	4.29	13.48
July	3.79	16.45	13.02	17.31
August	4.15	20.60	3.79	21.10
September	3.56	24.16	4.46	25.56
October	1,95.55	2,19.71	10,98.22	11,23.78
November	3.80	2,23.51	61,40.11	72,63.89
December	41.08	2,64.59	4.04	72,67.93
January	2.66	2,67.25	2.35	72,70.28
February	2.28	2,69.53	2.85	72,73.13
March (Preliminary)	3.28	2,72.81	2.95	72,76.08

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March (Preliminary)	0.00	0.00	0.00	0.00



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	-12.67	-12.67	-40.81	-40.81
May *	-1,21.50	- 1,34.17	-1,31.15	-1,71.96
June	-1,79.42	-3,13.59	-1,20.34	-2,92.30
July	-1,26.87	-4,40.46	-2,44.07	-5,36.37
August	4,40.47	0.01	-5,91.38	-11,27.75
September	-1,28.13	-1,28.12	-1,29.36	-12,57.11
October	7,43.42	6,15.30	16,33.87	3,76.76
November	-2,09.24	4,06.06	-82.10	2,94.66
December	-7,46.81	-3,40.75	88.44	3,83.10
January	-28,89.32	-32,30.07	-69.78	3,13.32
February	2.59	-32,27.48	22,99.83	26,13.15
March (Preliminary)	-52,46.49	-20,19.01	-7,49.59	18,63.56

\* Corrected monthly figure of May 2024-25 may be read as (-)121.50 in the MKI of May 2024.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	18,56.42	18,56.42	7,85.90	7,85.90
May	19,35.69	37,92.11	41,65.65	49,51.55
June	30,44.20	68,36.31	20,62.11	70,13.66
July	37,13.18	1,05,49.49	25,19.80	95,33.46
August	45,95.11	1,51,44.60	15,93.22	1,11,26.68
September	30,24.91	1,81,69.51	84,96.77	1,96,23.45
October	27,80.41	2,09,49.92	20,63.79	2,16,87.24
November	23,11.04	2,32,60.96	21,44.23	2,38,31.47
December	43,10.26	2,75,71.22	12,86.21	2,51,17.68
January	23,67.58	2,99,38.80	30,90.22	2,82,07.90
February	33,57.54	3,32,96.34	27,53.94	3,09,61.84
March (Preliminary)	5,25,91.52	8,58,87.86	89,47.08	3,99,08.92

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,48.34	3,48.34	2,52.42	2,52.42
May	1,98.26	5,46.60	2,07.71	4,60.13
June	5,83.58	11,30.18	5,56.83	10,16.96
July	3,38.79	14,68.97	3,59.60	13,76.56
August	4,03.29	18,72.26	4,74.85	18,51.41
September	9,90.82	28,63.08	10,47.58	28,98.99
October	2,56.78	31,19.86	2,57.99	31,56.98
November	2,05.09	33,24.95	2,22.82	33,79.80
December	5,18.94	38,43.89	12,77.08	46,56.88
January	4,10.07	42,53.96	3,66.02	50,22.90
February	4,04.15	46,58.11	4,49.61	54,72.51
March (Preliminary)	7,49.75	54,07.86	9,63.37	64,35.88

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	14,49.50	14,49.50	18,89.37	18,89.37
May	14,63.95	29,13.45	8,01.49	26,90.86
June	11,73.08	40,86.53	12,34.11	39,24.97
July	14,52.46	55,38.99	12,58.85	51,83.82
August	14,46.09	69,85.08	12,64.47	64,48.29
September	13,18.08	83,03.16	13,91.42	78,39.71
October	18,98.15	1,02,01.31	19,51.76	97,91.47
November	13,23.52	1,15,24.83	12,71.65	1,10,63.12
December	19,46.25	1,34,71.08	14,07.78	1,24,70.90
January	8,50.60	1,43,21.68	5,40.88	1,30,11.78
February	12,10.80	1,55,32.48	11,82.36	1,41,94.14
March (Preliminary)	21,08.21	1,76,40.69	21,27.37	1,63,21.51

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	11,39.26	11,39.26	8,98.20	8,98.20
May	7,36.65	18,75.91	6,61.89	15,60.09
June	7,88.66	26,64.57	7,31.39	22,91.48
July	7,87.03	34,51.60	7,05.25	29,96.73
August	7,30.06	41,81.66	7,47.47	37,44.20
September	7,56.51	49,38.17	6,57.58	44,01.78
October	7,25.77	56,63.94	5,78.52	49,80.30
November	6,00.59	62,64.53	7,15.49	56,95.79
December	6,81.42	69,45.95	7,78.34	64,74.13
January	8,75.77	78,21.72	13,59.51	78,33.64
February	7,00.77	85,22.49	7,35.61	85,69.25
March (Preliminary)	2,58.67	87,81.16	4,45.19	90,14.44

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6,75.00	6,75.00	0.00	0.00
May	22.97	6,97.97	10.00	10.00
June	8,05.30	15,03.27	7,02.93	7,12.93
July	1,21.69	16,24.96	8,28.44	15,41.37
August	24.60	16,49.56	38.61	15,79.98
September	8,51.17	25,00.73	7,45.50	23,25.48
October	9,57.15	34,57.88	5.66	23,31.14
November	4,85.16	39,43.04	1,31.27	24,62.41
December	2,19.90	41,62.94	7,66.13	32,28.54
January	20,11.61	61,74.55	3,81.87	36,10.41
February	2,33.93	64,08.48	4,01.86	40,12.27
March (Preliminary)	14,75.30	78,83.78	8,18.38	48,30.65

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	17.78	17.78	4.29	4.29
May	7,82.89	8,00.67	11,55.15	11,59.44
June	10,37.50	18,38.17	6,40.84	18,00.28
July	22,30.19	40,68.36	6,86.34	24,86.62
August	9,34.25	50,02.61	19,23.04	44,09.66
September	14,82.11	64,84.72	6,31.51	50,41.17
October	16,10.20	80,94.92	27,94.99	78,36.16
November	5,80.88	86,75.80	10,02.87	88,39.03
December	12,12.80	98,88.60	15,27.19	1,03,66.22
January	13,10.94	1,11,99.54	18,01.94	1,21,68.16
February	13,75.85	1,25,75.39	30,57.92	1,52,26.08
March (Preliminary)	57,89.82	1,83,65.21	52,94.37	2,05,65.93

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	9.01	9.01	8.81	8.81
June	4.25	13.26	3.83	12.64
July	4.75	18.01	4.46	17.10
August	4.19	22.20	3.57	20.67
September	3.26	25.46	4.03	24.70
October	5.76	31.22	7.38	32.08
November	4.03	35.25	4.05	36.13
December	5.24	40.49	4.31	40.44
January	2.45	42.94	1.47	41.91
February	3.65	46.59	3.57	45.48
March (Preliminary)	4.54	51.13	4.65	50.13



**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(` in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.60	0.60	0.55	0.55
May	14,12.26	14,12.86	19,91.92	19,92.47
June	3.90	14,16.76	26.96	20,19.43
July	3,13.40	17,30.16	2.11	20,21.54
August	13.23	17,43.39	3,52.61	23,74.15
September	13,18.40	30,61.79	37.35	24,11.50
October	1,52.54	32,14.33	11,16.86	35,28.36
November	4.75	32,19.08	6.37	35,34.73
December	1,25.84	33,44.92	1,36.27	36,71.00
January	21.44	33,66.36	3.74	36,74.74
February	1,54.45	35,20.81	58.52	37,33.26
March (Preliminary)	7,16.29	42,37.10	5,56.96	42,90.22

Sd/-

Sr. Accounts Officer/ Book Section