

**GOVERNMENT OF GUJARAT**  
**ACCOUNTS AT A GLANCE (At the end of March (P) 2026)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of March (P) 2026**

(₹ in crores)

Sl. No.	Description	Budget Estimates 2025-26	Actuals upto March (P) 2026	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>2,51,553.07</b>	<b>2,46,109.50</b>	<b>97.84</b>	<b>95.13</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>2,07,883.30</b>	<b>1,99,514.97</b>	<b>95.97</b>	<b>97.00</b>
	(i) State Goods & Service Tax (SGST)	80,520.00	72,084.59	89.52	88.26
	(ii) Stamps and Registration	19,800.00	18,599.41	93.94	109.03
	(iii) Land Revenue	5,181.22	6,093.36	117.60	87.14
	(iv) Sales Tax	32,626.00	32,204.35	98.71	97.68
	(v) State Excise Duties	250.00	211.73	84.69	129.55
	(vi) State's Share of Union Taxes*	49,472.62	48,447.57	97.93	105.95
	(vii) Other Taxes and Duties	20,033.46	21,873.96	109.19	102.75
	<b>(b) Non –Tax Revenue</b>	<b>23,658.99</b>	<b>26,588.15</b>	<b>112.38</b>	<b>98.15</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>20,010.78</b>	<b>20,006.37</b>	<b>99.98</b>	<b>72.85</b>
<b>2</b>	<b>Capital Receipts</b>	<b>80,597.41</b>	<b>59,366.40</b>	<b>73.66</b>	<b>64.71</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	2,500.00	630.88	25.24	370.02
	(b) Other Receipts	19,700.00	0.00	-	-
	(c) Borrowings and Other Liabilities (Net)	58,397.41	58,735.52	100.58	82.15
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>3,32,150.48</b>	<b>3,05,475.90</b>	<b>91.97</b>	<b>87.44</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>2,31,857.88</b>	<b>2,23,397.51</b>	<b>96.35</b>	<b>88.45</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	1,27,028.30	1,32,956.45	104.67	95.24
	(b) Expenditure on Interest Payments	31,200.71	28,009.03	89.77	86.63
	(c) Expenditure on Salaries/Wages	24,139.79	17,350.13	71.87	65.14
	(d) Expenditure on Pension	18,796.09	17311.46	92.10	99.03
	(e) Expenditure on Subsidy	30,692.99	27,770.44	90.48	79.50
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>95,471.71</b>	<b>78,556.26</b>	<b>82.28</b>	<b>84.38</b>
	(a) Expenditure on Capital Account {(excluding (b)}	95,424.79	78,525.09	82.29	84.44
	(b) Expenditure on Salaries/Wages	46.92	31.17	66.43	59.32
<b>6</b>	<b>Sector Wise Expenditure</b>				
	<b>(i) General Sector</b>	<b>85,993.21</b>	<b>72,463.22</b>	<b>84.27</b>	<b>84.19</b>
	(a) Revenue	82,604.27	70,432.86	85.27	85.08
	(b) Capital	3,388.94	2,030.37	59.91	49.40
	<b>(ii) Social Sector</b>	<b>1,34,182.66</b>	<b>1,35,178.96</b>	<b>100.74</b>	<b>93.40</b>
	(a) Revenue	96,726.87	1,01,604.46	105.04	94.29
	(b) Capital	37,455.79	33,574.50	89.64	90.57
	<b>(iii) Economic Sector</b>	<b>1,06,301.56</b>	<b>92,943.05</b>	<b>87.43</b>	<b>82.79</b>
	(a) Revenue	51,674.58	49,991.66	96.74	83.31
	(b) Capital	54,626.98	42,951.39	78.63	82.19
	<b>(iv) Grants –in-aid-Contributions</b>	<b>852.16</b>	<b>1,368.53</b>	<b>160.60</b>	<b>96.72</b>
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>3,27,329.59</b>	<b>3,01,953.77</b>	<b>92.25</b>	<b>87.41</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>4,820.89</b>	<b>3,522.13</b>	<b>73.06</b>	<b>90.10</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>19,695.19</b>	<b>22,711.99</b>	<b>115.32</b>	<b>480.55</b>
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]</b>	<b>-58,397.41</b>	<b>-58,735.52</b>	<b>100.58</b>	<b>82.15</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-27,196.70</b>	<b>-30,726.50</b>	<b>112.98</b>	<b>77.57</b>

\* Including State's share of receipts against CGST (0005)



Gujarat State Petroleum Corporation	0.01	0.01	0.01	0	0	0	0	0.01
Gujarat State Civil Supplies Corporation Limited	420	0	0	0	0	0	0	420
Textile Mills	363	0	0	0	0	0	0	363
Narmada Cement Company Limited	100	0	0	0	0	0	0	100
Shri Ram Cement Limited	545	0	545	0	0	0	0	0
Sardar Sarovar Narmada Nigam Limited	1532.08	0	0	0	0	0	0	1532.08
Gujarat Water Supply and Sewerage Board	22190	0	0	0	0	0	0	22190
Gujarat Scheduled Castes Economic Development Corporation Limited	11330	0	0	0	0	0	0	11330
Gujarat Minority Development Finance Corporation	3622	0	0	0	0	0	0	3622
Gujarat Gopalak Development Corporation	4000	0	4000	0	0	0	0	0
Gujarat Safai Kamdar Nigam Limited	1500	0	0	0	0	0	0	1500

Gujarat Thakor and Koli Vikas Nigam Limited	3800	0	800	0	0	0	0	3000
Gujarat Nomadic & Denotified Tribes Development Corporation	1000	0	0	0	0	0	0	1000
Ahmedabad Urban Development Authority	4569	0	<b>4569</b>	0	<b>0</b>	0	0	0
Vadodara Urban Development Authority	0	0	0	0	0	0	0	0
Surat Urban Development Authority	478	0	478	0	0	0	0	0
Jamnagar Urban Development Authority	176	0	176	0	0	0	0	0
Housing and Development Corporation	27252	0	0	0	0	0	0	27252
Gujarat Women Development Corporation	100	0	0	0	0	0	0	100
Scheduled Banks	92	0	0	0	0	0	0	92
Various Borrowers	40	0	0	0	0	0	0	40
Scheduled Banks /Nationalized Bank	122	0	0	0	0	0	0	122

Industrial units affected by earthquake at Bharuch	3	0	0	0	0	0	0	3
Units affected by floods	300	0	0	0	0	0	0	300
Gujarat Tribal Development Corporation	15000	0	0	0	0	0	0	15000
Gujarat State Handicapped Finance & Development Corporation (GSHFDC)	2000	0	0	0	0	0	0	2000
<b>Total</b>	<b>141245.63</b>	<b>0.01</b>	<b>10747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130498.63</b>

\* Source: Finance Department

--	--	--	--	--	--	--	--	--

**(B) Information on Borrowing from Public Account for the month of March 2026**

Major Head/Heads	Opening Balance as on 1st April 2025	Addition during the Month of April 2025 to March 2026	Disbursements during the Month of April 2025 to March 2026	Addition during the Month of March-2026	Disbursements during the Month of March-2026	Closing Balance as on	Amount borrowed from Public Acct on March-2026
------------------	--------------------------------------	---	--	---	--	-----------------------	--

Information awaited from Finance Department

Sr. AO/Loan II

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

**Tax Revenue**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

**(₹ in crores)**

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	15,212.80	15,212.80	15,147.13	15,147.13
May	14,608.37	29,821.17	13,423.10	28,570.23
June	16,519.26	46,340.43	16,272.92	44,843.15
July	15,461.22	61,801.64	14,704.89	59,548.04
August	15,426.72	77,228.37	14,011.36	73,559.40
September	15,225.58	92,453.95	13,991.42	87,550.82
October	20,806.06	1,13,260.01	18,102.19	1,05,653.01
November	16,652.01	1,29,912.02	14,775.42	1,20,428.43
December	17,452.62	1,47,364.64	14,194.52	1,34,622.95
January	16,864.73	1,64,229.37	18,435.23	1,53,058.18
February	18,147.35	1,82,376.72	15,587.30	1,68,645.48
March (Preliminary)	17,138.25	1,99,514.97	16,818.30	1,85,463.78
March (Supplementary)			0.01	185,463.79

**Monthly Trend**

(Format of the Progressive Figures)

**REVENUE RECEIPTS**

**Non-Tax Revenue**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

**(₹ in crores)**

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,933.24	1,933.24	1,423.97	1,423.97
May	1,397.85	3,331.09	1,960.87	3,384.84
June	1,968.61	5,299.71	1,451.20	4,836.04
July	2,394.97	7,694.67	1,446.83	6,282.87
August	1,046.27	8,740.94	1,537.99	7,820.86
September	1,508.09	10,249.03	981.34	8,802.20
October	1,133.02	11,382.05	797.74	9,599.94
November	2,234.43	13,616.48	1,102.82	10,702.76
December	3,096.60	16,713.08	1,385.36	12,088.12
January	1,910.95	18,624.03	1,562.67	13,650.79
February	2,034.47	20,658.50	2,989.47	16,640.26
March (Preliminary)	5,929.65	26,588.15	2,671.33	19,311.60
March (Supplementary)			-197.01	19,114.59

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

**Grants-**

**in-Aid and Contributions**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

**(₹ in crores)**

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	139.38	139.38	455.31	455.31
May	751.12	890.50	961.91	1417.22
June	705.85	1,596.34	521.57	1,938.79
July	2821.46	4,417.81	161.38	2,100.17
August	3.52	4,421.33	894.69	2,994.86
September	78.21	4,499.54	1010.82	4,005.68
October	1003.43	5,502.97	1391.08	5,396.76
November	2362.90	7,865.87	977.50	6,374.26
December	950.20	8,816.07	786.16	7,160.41
January	814.92	9,630.99	346.75	7,507.17
February	3925.96	13,556.95	976.55	8,483.71
March (Preliminary)	6449.42	20,006.37	5198.91	13,682.62
March (Supplementary)			444.42	14,127.04

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Recovery of Loans and Advances**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

**(₹ in crores)**

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	21.29	21.29	7.13	7.13
May	20.10	41.39	8.70	15.83
June	89.84	131.23	51.82	67.65
July	78.65	209.88	74.66	142.31
August	24.77	234.65	8.55	150.86
September	27.92	262.57	28.70	179.56
October	13.06	275.63	19.92	199.48
November	81.30	356.93	18.81	218.29
December	90.26	447.19	22.50	240.79
January	70.26	517.45	50.81	291.61
February	36.67	554.12	41.43	333.04
March (Preliminary)	76.76	630.88	747.86	1080.89
March (Supplementary)			-8.69	1072.2

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
**Other Receipts**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March (Preliminary)	0.00	0.00	0.00	0.00
March (Supplementary)			0.00	0.00

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
**Borrowings and Other Liabilities**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	89.50	89.50	-4,173.24	-4,173.24
May	1,802.25	1,891.75	968.44	-3,204.80
June	1,607.83	3,499.58	250.36	-2,954.44
July	3,661.08	7,160.66	5,411.80	2,457.36
August	6,066.31	13,226.97	2,569.16	5,026.52
September	1,105.70	14,332.67	3,066.03	8,092.55
October	8,382.48	22,715.15	8,551.03	16,643.58
November	-2,407.13	20,308.02	106.26	16,749.84
December	7,988.22	28,296.24	-299.85	16,449.99
January	7,683.77	35,980.01	3,653.39	20,103.38
February	-2,089.50	33,890.51	2,249.75	22,353.13
March (Preliminary)	24,845.01	58,735.52	26,792.34	49,145.47
March (Supplementary)			-180.57	48,964.90

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Revenue Account {excluding (b), (c), (d), (e)}**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	7,313.96	7,313.96	8,325.79	8,325.79
May	8,289.25	15,603.22	5,827.72	14,153.51
June	6,724.96	22,328.18	6,268.03	20,421.54
July	10,390.67	32,718.85	9,681.12	30,102.66
August	10,334.24	43,053.09	7,353.43	37,456.09
September	7,111.61	50,164.70	7,307.74	44,763.83
October	12,335.23	62,499.93	13,053.11	57,816.94
November	9,521.52	72,021.45	8,183.53	66,000.47
December	17,209.62	89,231.07	7,111.24	73,111.71
January	11,642.17	1,00,873.24	9,851.97	82,963.68
February	8,138.82	1,09,012.06	7,759.29	90,722.96
March (Preliminary)	23,944.39	1,32,956.45	21,950.47	1,12,673.43
March (Supplementary)			-1,694.81	1,10,978.62

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Interest Payments**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,985.67	1,985.67	103.74	103.74
May	1,527.84	3,513.51	1,487.15	1,590.89
June	2,237.25	5,750.76	4,059.87	5,650.76
July	2,540.10	8,290.86	2,478.04	8,128.80
August	2,539.12	10,829.98	2,235.96	10,364.76
September	2,803.34	13,633.32	2,523.95	12,888.71
October	1,815.40	15,448.73	1,953.30	14,842.01
November	1,655.04	17,103.77	1,603.30	16,445.31
December	2,360.12	19,463.89	2,138.01	18,583.32
January	2,714.48	22,178.37	2,583.12	21,166.44
February	2,357.78	24,536.15	2,285.88	23,452.32
March (Preliminary)	3,472.88	28,009.03	2,714.78	26,167.10
March (Supplementary)			1,857.63	28,024.73

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Salaries/Wages**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,289.47	1,289.47	1,534.72	1,534.72
May	1,409.51	2,698.98	1,468.48	3,003.20
June	1,357.27	4,056.25	1,414.07	4,417.27
July	1,414.11	5,470.36	1,387.86	5,805.13
August	1,439.36	6,909.72	1,530.37	7,335.50
September	1,430.16	8,339.88	1,460.38	8,795.88
October	2,812.89	11,152.78	2,805.96	11,601.84
November	111.56	11,264.34	157.68	11,759.52
December	1,496.17	12,760.51	1,382.72	13,142.25
January	1,517.59	14,278.10	1,550.63	14,692.89
February	1,475.49	15,753.59	1,440.77	16,133.66
March (Preliminary)	1,596.54	17,350.13	1,568.86	17,702.52
March (Supplementary)			-6.37	17,696.15

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Pension**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,368.23	1,368.23	1,388.53	1,388.53
May	1,452.80	2,821.03	1,356.40	2,744.93
June	1,378.93	4,199.96	1,407.97	4,152.90
July	1,448.67	5,648.62	1,459.75	5,612.65
August	1,440.33	7,088.94	1,459.49	7,072.14
September	1,591.85	8,680.79	1,385.60	8,457.74
October	2,495.43	11,176.22	2,441.21	10,898.95
November	406.57	11,582.79	371.90	11,270.85
December	1,471.02	13,053.81	1,386.35	12,657.20
January	1,432.99	14,486.80	1,464.96	14,122.16
February	1,410.86	15,897.66	1,372.59	15,494.75
March (Preliminary)	1,413.80	17311.46	1,337.61	16,832.36
March (Supplementary)			-0.37	16,831.99

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Subsidy**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	234.52	234.52	296.86	296.86
May	1,589.01	1,823.54	3,631.81	3,928.67
June	2,601.08	4,424.62	730.83	4,659.50
July	1,728.54	6,153.16	2,899.21	7,558.71
August	1,958.31	8,111.47	1,092.15	8,650.86
September	1,948.82	10,060.29	1,951.80	10,602.66
October	1,973.88	12,034.17	2,127.50	12,730.16
November	2,075.92	14,110.09	4,748.65	17,478.81
December	1,230.27	15,340.36	434.03	17,912.84
January	2,391.18	17,731.54	2,120.27	20,033.11
February	2,564.28	20,295.82	2,063.38	22,096.49
March (Preliminary)	7,474.62	27,770.44	4,188.44	26,284.93
March (Supplementary)			-72.94	26,212.00

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
**Expenditure on Capital Account {excluding (b)}**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	4,676.38	4,676.38	1,026.79	1,026.79
May	4,033.99	8,710.37	3,180.06	4,206.85
June	5,873.85	14,584.22	4,637.73	8,844.58
July	6,700.80	21,285.02	3,370.86	12,215.44
August	4,766.83	26,051.85	5,154.32	17,369.76
September	2,976.63	29,028.49	4,290.57	21,660.33
October	9,610.23	38,638.73	5,991.28	27,651.61
November	4,950.76	43,589.49	1,703.92	29,355.53
December	5,645.61	49,235.10	3,249.39	32,604.92
January	7,475.46	56,710.56	6,077.37	38,682.28
February	5,923.81	62,634.37	6,781.95	45,464.23
March (Preliminary)	15,890.72	78,525.09	19,896.27	65,360.50
March (Supplementary)			-24.97	65,335.54

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
**Expenditure on Salaries/Wages**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	4.44	4.44	8.52	8.52
May	2.06	6.50	9.48	18.00
June	1.94	8.44	8.20	26.20
July	2.69	11.13	7.43	33.63
August	2.34	13.47	11.83	45.46
September	2.08	15.55	8.19	53.65
October	5.36	20.91	17.84	71.49
November	0.42	21.33	2.68	74.17
December	2.11	23.44	8.63	82.80
January	2.27	25.71	9.86	92.66
February	2.31	28.02	8.89	101.55
March (Preliminary)	3.15	31.17	10.25	111.80
March (Supplementary)			-0.01	111.79

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	523.54	523.54	175.35	175.35
May	275.22	798.76	361.92	537.27
June	716.11	1,514.87	30.18	567.45
July	191.81	1,706.68	506.27	1,073.72
August	87.06	1,793.74	184.21	1,257.92
September	80.98	1,874.72	150.08	1,408.01
October	289.63	2,164.35	471.75	1,879.77
November	201.72	2,366.07	209.14	2,088.91
December	163.08	2,529.15	378.33	2,467.24
January	168.38	2,697.53	390.67	2,857.91
February	181.59	2,879.12	131.75	2,989.66
March (Preliminary)	643.01	3,522.13	562.05	3,551.71
March (Supplementary)			0.00	3,551.71