

GOVERNMENT OF NAGALAND
ACCOUNTS AT A GLANCE (At the end of March, 2025)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March, 2025 (₹ In crore)

Sl. No.	Description	Budget Estimates 2024- 25	Actuals up to March 2025	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts (a +b +c)	18033.51	16127.92	89.43	102.40
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	8705.11	9031.91	103.75	108.72
(i)	GST	3345.72	3215.41	96.11	102.03
(ii)	Stamps and Registration	3.50	4.00	114.29	133.97
(iii)	Land Revenue	1.30	1.01	77.69	97.10
(iv)	Sales Tax	300.00	318.35	106.12	91.71
(v)	State Excise Duties	4.60	5.18	112.61	140.00
(vi)	State's Share of Union Taxes	4785.69	5172.03	108.07	114.58
(vii)	Other Taxes and Duties	10.96	11.75	107.21	23.95
(viii)	Taxes on wealth	0.00	0.00	0.00	0.00
(ix)	Taxes on vehicles	190.00	223.81	117.79	147.02
(x)	Taxes & Duties on Electricity	8.25	9.98	120.97	112.86
(xi)	Taxes on Goods & Passenger	22.15	38.35	173.14	102.82
(xii)	Taxes on profession (State Tax)	32.94	32.04	97.27	91.01
	(b) Non –Tax Revenue	463.51	682.05	147.15	179.03
	(c) Grants –in-Aid and Contribution	8842.91	6413.96	72.53	92.94
2	Capital Receipts	5694.36	7359.62	129.24	79.43
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.51	3.75	248.34	196.69
	(b) Other Receipts	0.00	0.20	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	5692.85	7355.67	129.21	79.41
3	Total Receipts (1+2)	23727.87	23487.54	98.99	95.13
4	Revenue Expenditure (a+b+c+d+e)	16892.87	15360.28	90.93	100.74
	(a) Expenditure on other Revenue	4639.91	4514.05	97.29	109.62
	(b) Expenditure on Interest Payments	1368.85	1081.72	79.02	122.42
	(c) Expenditure on Salaries/Wages	7301.06	6558.73	89.83	93.02
	(d) Expenditure on Pension	3557.05	3159.66	88.83	98.61
	(e) Expenditure on Subsidy	26.00	46.12	0.00	0.00
5	Capital Expenditure (a+b)	2591.41	3604.87	139.11	39.19
	(a) Expenditure on Capital Account {(excluding (b))}	2591.41	3604.87	139.11	39.19

	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	8677.43	8242.45	94.99	102.74
	(a) Revenue	8129.51	7525.83	92.57	101.95
	(b) Capital	547.92	716.62	130.79	115.47
(ii)	Social Sector	5524.31	6048.33	109.49	109.85
	(a) Revenue	4385.72	4665.38	106.38	102.45
	(b) Capital	1138.59	1382.95	121.46	157.63
(iii)	Economic Sector	5282.54	4674.36	88.49	117.81
	(a) Revenue	4377.64	3169.06	72.39	96.05
	(b) Capital	904.90	1505.30	166.35	228.39
(iv)	Grants –in-aid-Contributions	0.00	0.00	0.00	0.00
(v)	Public Debt	4243.02	4610.96	108.67	58.55
7	Total Expenditure (4+ 5 +6(v)+8)	23727.87	23576.11	99.36	95.13
8	Loans and Advances Disbursed	0.57	0.00	0.00	0.00
9	Revenue Surplus (+)/ Deficit (-) (1 - 4)	1140.64	767.64	67.30	139.10
10	Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - 7	-5692.85	-7444.24	130.76	79.41
11	Primary Deficit (-)/Surplus (+) = 10 - 4(b)	-7061.70	-8525.96	120.74	85.23

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 for the month of March 2025 is ₹3604.87crore

(b) Note:- GST receipts include SGST (₹1076.80 crore), CGST (₹2138.61 crore) and IGST (0.00) crore up to March 2025.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(*₹ in Crore*)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	557.48	557.48	147.73	147.73
May	526.65	1084.13	798.29	946.02
June	832.60	1916.73	750.50	1696.52
July	639.36	2556.09	479.79	2176.31
August	723.06	3279.15	537.99	2714.30
September	636.07	3915.22	540.47	3254.77
October	1148.86	5064.08	541.63	3796.40
November	647.20	5711.28	666.76	4463.16
December	644.38	6355.66	952.62	5415.78
January	1135.56	7491.22	546.53	5962.31
February	765.51	8256.73	1361.66	7323.97
March	775.18	9031.91	701.71	8025.68

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	124.47	124.47	189.27	189.27
May	42.31	166.78	26.69	215.96
June	42.58	209.36	111.53	327.49
July	38.94	248.30	35.42	362.91
August	47.59	295.89	34.05	396.97
September	51.43	347.32	45.32	442.29
October	59.38	406.70	44.67	486.96
November	47.61	454.31	29.27	516.23
December	40.46	494.77	23.37	539.60
January	52.12	546.89	37.40	577.00
February	59.00	605.89	25.86	602.86
March	76.15	682.04	78.91	681.77

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	397.40	397.40	0.00	0.00
May	504.51	901.91	777.90	777.90
June	458.45	1360.36	577.48	1355.38
July	440.08	1800.44	912.02	2267.40
August	471.27	2271.71	506.76	2774.16
September	475.53	2747.24	624.54	3398.70
October	700.76	3448.00	428.07	3826.77
November	435.71	3883.71	482.81	4309.58
December	519.48	4403.19	699.88	5009.46
January	509.69	4912.88	570.81	5580.27
February	571.25	5484.13	638.28	6218.55
March	932.01	6416.14	1233.81	7452.36

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.34	0.34	0.19	0.19
May	0.44	0.78	0.34	0.53
June	0.29	1.07	0.21	0.74
July	0.33	1.40	0.35	1.09
August	0.28	1.68	0.31	1.40
September	0.32	2.00	0.36	1.76
October	0.41	2.41	0.23	1.99
November	0.26	2.67	0.26	2.25
December	0.18	2.85	0.10	2.35
January	0.03	2.88	0.05	2.40
February	0.52	3.40	0.24	2.64
March	0.35	3.75	0.33	2.97

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.20	0.20	0.00	0.00
September	0.00	0.20	0.00	0.00
October	0.00	0.20	0.00	0.00
November	0.00	0.20	0.00	0.00
December	0.00	0.20	0.00	0.00
January	0.00	0.20	0.00	0.00
February	0.00	0.20	0.00	0.00
March	0.00	0.20	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	373.64	373.64	982.41	982.41
May	379.45	753.09	467.37	1449.78
June	127.74	625.35	-32.32	1417.46
July	105.91	731.26	-219.29	1198.17
August	294.19	1025.45	745.50	1943.67
September	548.36	1573.81	55.39	1999.06
October	9.20	1583.01	388.37	2387.43
November	667.04	2250.05	1073.14	3460.57
December	1511.55	3761.60	1327.25	4787.82
January	300.25	4061.85	-118.37	4669.45
February	441.18	4503.03	1198.31	5867.76
March	2852.64	7355.67	1158.55	7026.31

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	187.58	187.58	153.51	153.51
May	157.80	345.38	231.00	384.51
June	124.44	469.82	370.69	755.20
July	269.68	739.50	1003.20	1758.40
August	100.92	840.42	-395.57	1362.83
September	293.31	1133.73	283.73	1646.56
October	428.49	1562.22	205.23	1851.79
November	359.97	1922.19	243.92	2095.71
December	812.18	2734.37	664.41	2760.12
January	218.20	2952.57	-213.50	2546.62
February	382.18	3334.75	473.34	3019.96
March	1179.30	4514.05	1022.79	4042.75

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	67.24	67.24	61.27	61.27
May	84.48	151.72	142.50	203.77
June	118.28	270.00	94.34	298.11
July	38.77	308.77	39.74	337.85
August	95.85	404.62	152.84	490.69
September	131.69	536.31	121.15	611.84
October	70.42	606.73	77.25	689.09
November	72.54	679.27	207.16	896.25
December	135.19	814.46	101.34	997.59
January	39.82	854.28	38.76	1036.35
February	96.49	950.77	188.04	1224.39
March	130.95	1081.72	174.41	1398.80

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	493.02	493.02	403.70	403.70
May	597.56	1090.58	630.38	1034.08
June	557.68	1648.26	312.50	1346.58
July	560.43	2208.69	-326.41	1020.17
August	648.17	2856.86	1637.22	2657.39
September	602.89	3459.75	495.61	3153.00
October	559.60	4019.35	549.47	3702.47
November	570.09	4589.44	544.49	4246.96
December	89.85	4679.29	348.83	4595.79
January	594.31	5273.60	838.10	5433.89
February	570.77	5844.37	580.79	6014.68
March	714.36	6558.73	670.89	6685.57

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(*₹ in Crore*)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	277.02	277.02	176.32	176.32
May	262.62	539.64	348.09	524.41
June	202.96	742.60	250.35	774.76
July	250.11	992.71	257.02	1031.78
August	39.97	1032.68	291.50	1323.28
September	265.27	1297.95	254.60	1577.88
October	289.82	1587.77	276.73	1854.61
November	232.85	1820.62	231.17	2085.78
December	611.06	2431.68	303.15	2388.93
January	241.57	2673.25	212.44	2601.37
February	282.98	2956.23	247.69	2849.06
March	203.43	3159.66	190.21	3039.27

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	25.12	25.12	12.56	12.56
September	0.00	25.12	12.56	25.12
October	0.00	25.12	8.00	33.12
November	0.00	25.12	0.00	33.12
December	0.00	25.12	0.00	33.12
January	0.00	25.12	0.00	33.12
February	0.00	25.12	0.00	33.12
March	21.00	46.12	12.00	45.12

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	292.95	292.95	163.34	163.34
May	54.27	347.22	162.13	325.47
June	86.80	434.02	116.91	442.38
July	102.15	536.17	232.64	675.02
August	181.68	717.85	108.58	783.60
September	113.43	831.28	104.29	887.89
October	158.71	989.99	286.22	1174.11
November	338.22	1328.21	274.35	1448.46
December	280.20	1608.41	286.61	1735.07
January	174.52	1782.93	141.36	1876.43
February	219.46	2002.39	177.44	2053.87
March	1602.48	3604.87	1076.06	3129.93

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March	0.00	0.00	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March	0.00	0.00	0.00	0.00