

GOVERNMENT OF NAGALAND
ACCOUNTS AT A GLANCE (At the end of March, 2024)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March, 2024 (` In crore)

Sl. No.	Description	Budget Estimates 2023-24	Actuals up to March, 2024	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts (a +b +c)	15781.43	16159.84	102.40	91.29
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	7381.77	8025.67	108.72	122.63
(i)	GST	2954.34	3014.24	102.03	272.57
(ii)	Stamps and Registration	3.15	4.22	133.97	110.65
(iii)	Land Revenue	1.38	1.34	97.10	128.24
(iv)	Sales Tax	290.00	265.97	91.71	88.05
(v)	State Excise Duties	3.25	4.55	140.00	137.50
(vi)	State's Share of Union Taxes	3899.77	4468.48	114.58	92.67
(vii)	Other Taxes and Duties	32.94	7.89	23.95	117.31
(viii)	Taxes on wealth	0.00	0.00	0.00	0.00
(ix)	Taxes on vehicles	135.00	198.48	147.02	163.16
(x)	Taxes & Duties on Electricity	7.00	7.90	112.86	167.78
(xi)	Taxes on Goods & Passenger	22.00	22.62	102.82	107.90
(xii)	Taxes on profession (State Tax)	32.94	29.98	91.01	91.45
	(b) Non –Tax Revenue	380.84	681.80	179.03	165.18
	(c) Grants –in-Aid and	8018.82	7452.37	92.94	69.53
2	Capital Receipts	7304.23	5801.84	79.43	81.31
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.51	2.97	196.69	201.32
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	7302.72	5798.87	79.41	81.29
3	Total Receipts (1+2)	23085.66	21961.68	95.13	87.89
4	Revenue Expenditure (a+b+c+d+e)	15099.66	15211.51	100.74	93.75
	(a) Expenditure on other Revenue	3687.92	4042.75	109.62	92.18
	(b) Expenditure on Interest Payments	1142.58	1398.80	122.42	88.15
	(c) Expenditure on Salaries/Wages	7186.90	6685.57	93.02	90.36
	(d) Expenditure on Pension	3082.26	3039.27	98.61	106.24
	(e) Expenditure on Subsidy	0.00	45.12	0.00	133.12
5	Capital Expenditure (a+b)	7986.01	3129.93	39.19	47.67
	(a) Expenditure on Capital Account {(excluding (b))}	7986.01	3129.93	39.19	47.67

	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	7819.48	8034.00	102.74	95.05
	(a) Revenue	7359.59	7502.97	101.95	98.20
	(b) Capital	459.89	531.03	115.47	64.15
(ii)	Social Sector	4946.99	5434.18	109.85	91.84
	(a) Revenue	4283.66	4388.56	102.45	99.24
	(b) Capital	663.33	1045.62	157.63	72.77
(iii)	Economic Sector	4136.50	4873.25	117.81	88.73
	(a) Revenue	3456.41	3319.98	96.05	79.79
	(b) Capital	680.09	1553.27	228.39	129.17
(iv)	Grants –in-aid-Contributions	0.00	0.00	0.00	0.00
(v)	Public Debt	6182.69	3620.24	58.55	78.27
7	Total Expenditure (4+ 5 +6(v)+8)	23085.66	21961.68	95.13	87.89
8	Loans and Advances Disbursed	0.57	0.00	0.00	61.40
9	Revenue Surplus (+)/ Deficit (-) (1 - 4)	681.77	948.33	139.10	70.15
10	Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - 7	-7302.72	-5798.87	79.41	81.29
11	Primary Deficit (-)/Surplus (+) = 10 - 4(b)	-8445.30	-7197.67	85.23	82.06

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 w.e.f. from April 2023 to March 2024, 3129.93 crore

(b) Note:- GST receipts include SGST (1063.04 crore) , CGST (1950.45crore) and IGST (0.76) crore up to March 2024.

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)
(` in Crore)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	147.73	147.73	398.06	398.06
May	798.29	946.02	383.03	781.09
June	750.50	1696.52	388.14	771.17
July	479.79	2176.31	562.44	1731.67
August	537.99	2714.30	776.45	2508.12
September	540.47	3254.77	453.19	2961.31
October	541.62	3796.39	462.96	3424.27
November	666.77	4463.16	777.50	4201.77
December	952.62	5415.78	453.46	4655.23
January	546.54	5962.32	470.36	5125.59
February	1361.65	7323.96	914.78	6040.37
March	701.71	8025.67	13961.04	7436.41

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	189.27	189.27	15.37	15.37
May	26.69	215.96	31.62	46.99
June	111.53	327.49	61.11	92.73
July	35.42	362.91	49.07	157.16
August	34.06	396.97	70.48	227.64
September	45.32	442.29	38.60	266.24
October	44.68	486.97	28.21	294.45
November	29.26	516.23	21.85	36.30
December	23.37	539.60	31.89	348.19
January	37.43	577.03	43.61	391.80
February	25.86	602.89	28.52	420.32
March	78.91	681.80	59.80	480.12

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	405.93	405.93
May	777.90	777.90	400.66	806.59
June	577.48	1355.38	484.18	884.84
July	912.02	2267.40	412.14	1702.91
August	506.76	2774.16	405.25	2108.16
September	624.54	3398.70	954.03	3062.19
October	428.07	3826.77	516.33	3578.52
November	482.81	4309.58	583.59	4162.11
December	699.88	5009.46	482.08	4644.19
January	570.81	5580.27	442.13	5086.32
February	638.28	6218.56	465.04	5551.36
March	1233.81	7452.37	1207.42	6758.78

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.19	0.19	0.13	0.13
May	0.34	0.53	0.14	0.27
June	0.21	0.74	0.51	0.65
July	0.31	1.09	0.32	1.10
August	0.32	1.41	0.20	1.30
September	0.35	1.76	0.37	1.67
October	0.24	2.00	0.27	1.94
November	0.26	2.26	0.31	2.25
December	0.09	2.35	0.21	2.46
January	0.06	2.41	0.07	2.53
February	0.24	2.64	0.16	2.69
March	0.33	2.97	0.35	3.04

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	450.00	450.00
February	0.00	0.00	-450.00	0.00
March	0.00	0.00	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	982.41	982.41	16.96	16.96
May	467.37	1449.78	-546.69	-529.73
June	-32.32	1417.46	-2260.07	-2806.76
July	-219.29	1198.17	1132.40	2862.74
August	745.50	1943.67	883.33	3746.07
September	55.39	1999.06	-196.92	3549.15
October	388.37	2387.43	337.85	3886.98
November	1073.14	3460.57	619.94	4506.92
December	1327.25	4787.82	1912.73	5419.65
January	118.37	4669.45	79.81	5499.46
February	1198.31	4640.32	665.37	6164.83
March	1158.55	5798.87	593.01	6757.84

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	153.51	153.51	101.12	101.12
May	384.51	538.02	101.12	101.12
June	755.20	1139.71	127.15	228.27
July	1758.40	2513.60	242.61	627.33
August	1362.83	3121.23	126.00	753.33
September	1646.56	3009.39	99.37	852.70
October	1851.79	3498.35	288.08	1240.78
November	2095.71	3947.50	462.23	1703.01
December	2840.41	4936.12	246.87	1949.88
January	-2389.50	2546.62	225.91	2175.79
February	326.26	3019.96	397.02	2572.81
March	1022.79	4042.75	827.93	3403.74

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	61.27	61.27	61.32	61.32
May	203.77	265.04	129.64	190.96
June	298.11	501.88	66.96	196.60
July	337.84	635.95	22.87	219.47
August	490.69	828.53	86.01	305.48
September	611.84	1102.53	125.42	430.90
October	689.09	1300.93	66.34	497.24
November	896.25	1585.34	70.23	567.47
December	997.59	1893.84	82.13	649.60
January	-857.49	1036.35	32.47	682.07
February	188.04	1224.39	84.37	766.44
March	174.41	1398.80	139.92	906.36

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	403.70	403.70	277.31	277.31
May	1034.08	1437.78	600.36	877.67
June	1346.58	2380.66	723.22	1323.58
July	1020.17	2366.75	393.20	1994.09
August	2657.39	3677.56	471.04	2462.13
September	3153.00	5810.39	519.30	2981.43
October	3702.47	6855.47	598.57	3580.00
November	4246.96	7949.43	522.81	4102.81
December	4595.79	8842.75	524.71	4627.52
January	-3408.86	5433.89	521.25	5148.77
February	580.79	6014.68	521.00	5670.25
March	670.89	6685.57	736.73	6406.98

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	176.32	176.32	169.93	169.93
May	524.41	700.73	249.65	419.58
June	774.76	1299.17	247.32	496.97
July	1031.78	1806.54	219.91	886.81
August	1323.28	2355.06	273.95	1160.76
September	1577.88	2901.16	215.97	1376.73
October	1854.61	3432.49	171.36	1548.09
November	2085.78	3940.39	281.05	1829.14
December	2388.93	4474.71	238.31	2067.45
January	-1873.34	2601.37	186.64	2254.09
February	247.69	2849.06	261.63	2515.72
March	190.21	3039.27	233.49	2749.21

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	12.56	12.56	0.00	0.00
September	12.56	25.12	0.00	0.00
October	12.56	25.12	8.00	8.00
November	25.12	37.68	25.12	33.12
December	33.12	58.24	25.12	33.12
January	-25.12	33.12	25.12	33.12
February	0.00	33.12	0.00	33.12
March	12.00	45.12	0.00	33.12

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	524.80	524.80	226.77	226.77
May	524.80	1049.60	253.44	480.21
June	1622.94	2147.74	969.89	1223.33
July	1857.69	3480.63	1277.78	2727.88
August	1983.76	3841.45	1181.71	3909.59
September	2094.74	4078.50	281.21	4190.80
October	1176.02	3270.76	121.25	4312.05
November	1450.38	2626.40	641.75	4953.80
December	1736.99	3187.37	788.35	5742.15
January	-1308.82	1878.55	519.71	6261.86
February	329.60	2055.98	359.39	6621.25
March	1073.95	3129.93	1315.53	7936.78

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March	0.00	0.00	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March	0.00	0.00	0.00	0.00