

GOVERNMENT OF NAGALAND
ACCOUNTS AT A GLANCE (At the end of April, 2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of April, 2022 (In crore)

Sl. No.	Description	Budget Estimates 2022- 23	Actuals up to April, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	16075.12	819.36	91.72	5.48
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	6064.24	398.06	6.56	6.79
(i)	GST	957.65	202.72	21.17	9.28
(ii)	Stamps and Registration	3.10	1.78	57.42	11.94
(iii)	Land Revenue	0.85	0.11	12.94	11.20
(iv)	Sales Tax	280.00	16.56	5.91	8.81
(v)	State Excise Duties	3.20	0.27	8.44	4.55
(vi)	State's Share of Union Taxes	4646.80	160.20	3.45	5.00
(vii)	Other Taxes and Duties	0.00	0.00	0.00	0.00
(viii)	Taxes on wealth	-0.05	0.00	0.00	0.00
(ix)	Taxes on vehicles	115.00	12.47	10.84	5.09
(x)	Taxes & Duties on Electricity	4.75	0.36	7.58	37.00
(xi)	Taxes on Goods & Passenger	20.00	1.78	8.90	3.60
(xii)	Taxes on profession (State Tax)	32.94	1.81	5.49	6.61
	(b) Non –Tax Revenue	290.67	15.37	5.29	7.48
	(c) Grants –in-Aid and	9720.20	405.93	4.18	4.72
2	Capital Receipts	8314.69	17.09	0.21	2.10
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.51	0.13	8.61	0.66
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	8313.18	16.96	0.20	2.11
3	Total Receipts (1+2)	24389.81	836.45	3.43	4.28
4	Revenue Expenditure (a+b+c+d+e)	14398.93	609.68	4.23	5.09
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3692.48	101.12	2.74	0.47
	(b) Expenditure on Interest Payments	1028.26	61.32	5.96	4.35
	(c) Expenditure on Salaries/Wages	7090.49	277.31	3.91	7.25
	(d) Expenditure on Pension	2587.70	169.93	6.57	7.48
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
5	Capital Expenditure (a+b)	16650.94	226.77	1.36	3.06

	(a) Expenditure on Capital Account {(excluding (b))}	16650.94	226.77	1.36	3.06
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	7479.20	442.69	5.92	6.49
	(a) Revenue	6785.17	414.01	6.10	7.16
	(b) Capital	694.03	28.68	4.13	0.34
(ii)	Social Sector	5430.69	86.65	1.60	3.69
	(a) Revenue	3913.13	62.12	1.59	4.23
	(b) Capital	1517.56	24.53	1.62	1.57
(iii)	Economic Sector	4518.67	194.01	4.29	2.72
	(a) Revenue	3700.63	133.55	3.61	2.65
	(b) Capital	818.04	60.46	7.39	3.11
(iv)	Grants –in-aid-Contributions	0.00	0.00	0.00	0.00
(v)	Public Debt	6810.37	113.10	1.66	2.73
7	Total Expenditure (4+ 5 +8)	24389.81	836.45	3.43	4.28
8	Loans and Advances Disbursed	0.57	0.00	0.00	0.00
9	Revenue Surplus (+)/ Deficit (-) (1 - 4)	1676.19	209.68	12.51	11.13
10	Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - 7	-8313.18	-16.96	0.20	2.11
11	Primary Deficit (-)/Surplus (+) = 10 - 4(b)	-9341.44	-78.28	0.84	2.07

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 w.e.f from April 2022 is 113.67 crore

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	398.06	398.06	343.25	343.25
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	15.37	15.37	21.19	21.19
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	405.93	405.93	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.13	0.13	0.01	0.01
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	16.96	16.96	171.94	171.94
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	101.12	101.12	18.89	18.89
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	61.32	61.32	46.18	46.18
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	277.31	277.31	457.02	457.02
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	169.93	169.93	174.67	174.67
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	226.77	226.77	279.02	279.02
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				