

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE (At the end of March (Pre) 2026)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of March (Pre) 2026

(₹ in crore)

Sl. No.	Description	Budget Estimates 2025-26	Actuals upto March 2026	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1.	Revenue Receipts	21,438.54	16,658.99	77.71	48.65
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	12,085.47	11,303.05	93.53	80.75
(i)	G.S.T.	1,317.89	1,332.33	101.10	66.48
(ii)	Stamps and Registration	11.76	8.32	70.75	57.46
(iii)	Land Revenue	6.60	5.57	84.39	67.17
(iv)	Sales Tax	439.62	412.57	93.85	2.30
(v)	State Excise Duties	28.07	30.99	110.40	6.70
(vi)	State's Share of Union Taxes	10,184.70	9,397.87	92.27	91.19
(vii)	Other Taxes and Duties	96.83	115.40	119.18	58.90
	(b) Non-Tax Revenue	301.86	446.41	147.89	63.21
	(c) Grants-in-Aid and Contributions	9,051.21	4,909.53	54.24	25.38
2.	Capital Receipts (a+b+c)	2,100.11	2,811.27	133.86	91.96
	(a) Recovery of Loans and Advances	3.80	1.13	29.74	26.58
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowing and Other Liabilities	2,096.31	2,810.14	134.05	104.65
3.	Total Receipts (1+2)	23,538.65	19,470.26	82.72	51.12
4.	Revenue Expenditure (a+b+c+d+e)	19,495.85	16,492.52	84.60	62.45
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e))}	8,533.69	5,327.25	62.43	24.02
	(b) Expenditure on Interest payments	1,208.59	1,156.37	95.68	51.45
	(c) Expenditure on Salaries/Wages	6,182.70	5,965.38	96.49	1,528.57
	(d) Expenditure on Pension	3,522.00	3,701.63	105.10	102.01
	(e) Expenditure on Subsidy	48.87	341.89	699.59	634.34
5.	Capital Expenditure (a+b)	4,040.00	2,977.49	73.70	25.25
	(a) Expenditure on Capital Account {(Excluding (b))}	4,040.00	2,977.49	73.70	25.25
	(b) Expenditure on Salaries/Wages	...	...	...	16.13
6.	Sector Wise Expenditure (i+ii+iii+iv)	23,535.85	19,470.02	82.72	49.87
(i)	General Sector	9,112.35	8,931.91	98.02	83.46
	(a) Revenue	8,789.19	8,764.31	99.72	86.74
	(b) Capital	323.16	167.60	51.86	33.00
(ii)	Social Sector	7,645.47	5,840.95	76.40	47.70
	(a) Revenue	6,596.79	5,131.82	77.79	56.99
	(b) Capital	1,048.68	709.13	67.62	20.05
(iii)	Economic Sector	6,067.79	4,062.72	66.96	26.90
	(a) Revenue	3,399.63	1,961.96	57.71	26.86
	(b) Capital	2,668.16	2,100.76	78.73	26.93
(iv)	Grants-in-Aid and Contributions	710.24	634.44	89.33	0.00
7.	Total Expenditure (4+5)+(8)	23,538.65	19,470.26	82.72	51.49
8.	Loans and Advances disbursed	2.80	0.25	8.93	11.90
9.	Revenue Surplus(+)/ Deficit(-) {1-4}	1,942.69	166.47	8.57	8.15
10.	Fiscal Deficit (-)/ Surplus(+) [{1+2(a)+2(b)} - (7)]	-2,096.31	-2,810.14	134.05	104.65
11.	Primary Deficit(-)/Surplus(+) [{1+2(a)+2(b)} - {4+4(b)+5+8}]	-887.72	-1,653.77	186.29	-241.45

Sd/-
Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1 (a) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	70.01	70.01	6.49	6.49
May	125.43	195.44	7.99	14.48
June	78.92	274.36	13.44	24.02
July	1,849.77	2,124.13	3,579.78	2,550.00
August	1,906.75	4,030.88	882.75	3,432.75
September	883.73	4,914.61	7.26	3,440.01
October	1,570.27	6,484.88	678.85	4,118.86
November	793.65	7,278.53	45.83	4,164.69
December	971.06	8,249.59	2,667.86	6,832.55
January	888.72	9,138.31	32.11	6,864.66
February	1,041.94	10,180.25	2,341.41	9,206.07
March (P)	1,122.80	11,303.05	875.21	10,081.28
March (Sy)			744.60	10,825.88

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1 (b) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	34.93	34.93	6.21	6.21
May	11.20	46.13	9.14	15.35
June	17.80	63.93	3.89	19.24
July	35.11	99.04	5.26	24.50
August	3.22	102.26	37.53	62.03
September	55.67	157.93	6.20	68.23
October	15.95	173.88	28.48	96.71
November	51.73	225.61	8.65	105.36
December	51.39	277.00	26.65	132.01
January	16.36	293.36	24.88	156.89
February	28.14	321.50	32.74	189.63
March (P)	124.91	446.41	63.15	252.78
March (Sy)			223.74	476.52

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1 (c) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	536.66	536.66	1,048.55	1,048.55
August	800.00	1,336.66	572.72	1,621.27
September	373.92	1,710.58	0.00	1,621.27
October	158.08	1,868.66	309.55	1,930.82
November	281.00	2,149.66	0.00	1,930.82
December	121.21	2,270.87	1,071.61	3,002.43
January	1,358.76	3,629.63	435.67	3,438.10
February	589.96	4,219.59	626.24	4,064.34
March (P)	689.94	4,909.53	797.06	4,861.40
March (Sy)			611.81	5,473.21

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 2 (a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.09	0.09	0.08	0.08
May	0.10	0.19	0.10	0.18
June	0.09	0.28	0.10	0.28
July	0.10	0.38	0.09	0.37
August	0.09	0.48	0.09	0.46
September	0.09	0.57	0.09	0.55
October	0.09	0.66	0.18	0.73
November	0.09	0.75	0.01	0.74
December	0.10	0.85	0.09	0.83
January	0.09	0.94	0.09	0.92
February	0.09	1.03	0.09	1.01
March (P)	0.10	1.13	0.10	1.11
March (Sy)			0.00	1.11

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 2 (b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March (P)	0.00	0.00	0.00	0.00
March (Sy)			0.00	0.00

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 2 (c) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	975.90	975.90	616.58	616.58
May	1,636.43	2,612.33	1,070.78	1,689.36
June	1,475.76	4,088.09	1,568.88	3,256.24
July	-1,181.37	2,906.72	-1,895.45	1,360.79
August	-1,594.35	1,312.37	-211.75	1,149.04
September	50.73	1,363.10	1,053.12	2,202.16
October	-210.84	1,152.26	1,126.83	3,328.99
November	-42.57	1,109.69	610.45	3,939.44
December	603.88	1,713.57	-2,172.69	1,766.75
January	-647.89	1,065.68	1,502.85	3,269.60
February	-596.70	468.98	-1,644.91	1,624.69
March (P)	2,341.16	2,810.14	1,243.27	2,867.96
March (Sy)			-316.88	1,779.38

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 (a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	114.21	114.21	86.33	86.33
May	430.28	544.59	246.18	332.51
June	356.06	900.65	401.03	733.54
July	213.90	1,114.55	440.53	1,174.07
August	235.37	1,349.92	366.57	1,540.64
September	421.13	1,771.05	234.46	1,775.10
October	359.48	2,130.53	466.58	2,241.68
November	333.52	2,464.05	446.84	2,688.52
December	536.26	3,000.31	457.56	3,146.08
January	324.43	3,324.74	454.26	3,600.34
February	207.62	3,532.36	275.99	3,876.33
March (P)	1,794.89	5,327.25	1,207.31	5,083.64
March (Sy)			-116.06	4,967.58

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 (b) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	75.85	75.85	0.00	0.00
May	56.81	132.66	1.35	1.35
June	96.44	229.10	14.29	15.64
July	148.69	377.79	74.98	90.62
August	116.78	494.57	50.91	141.53
September	113.88	608.45	2.53	144.06
October	3.03	611.48	74.80	218.86
November	64.15	675.63	77.86	296.72
December	166.33	841.96	108.13	404.85
January	102.58	944.54	86.32	491.17
February	3.17	947.71	75.40	566.57
March (P)	208.66	1,156.37	140.47	707.04
March (Sy)			315.19	1,022.23

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 (c) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	389.95	389.95	333.85	333.85
May	475.33	862.28	509.08	842.93
June	470.54	1,332.82	454.97	1,297.90
July	539.32	1,872.15	472.08	1,769.98
August	460.86	2,333.01	483.49	2,253.47
September	527.72	2,860.73	484.44	2,737.91
October	522.78	3,383.51	957.90	3,695.81
November	390.35	3,773.86	-38.16	3,657.65
December	582.89	4,356.75	458.62	4,116.27
January	510.60	4,867.35	495.05	4,611.32
February	383.83	5,251.18	449.16	5,060.48
March (P)	714.20	5,965.38	639.60	5,700.08
March (Sy)			213.71	5,913.79

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 (d) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	300.80	300.80	160.32	160.32
May	405.81	706.61	226.01	380.33
June	384.02	1,090.63	274.62	660.95
July	305.49	1,396.12	489.52	1,150.47
August	188.00	1,584.12	217.24	1,367.71
September	194.46	1,778.58	214.68	1,582.39
October	389.59	2,168.17	450.56	2,032.95
November	236.22	2,404.39	27.66	2,060.61
December	236.45	2,640.84	281.32	2,341.93
January	268.51	2,909.35	363.10	2,705.03
February	287.38	3,196.73	363.56	3,068.59
March (P)	504.90	3,701.63	344.23	3,412.82
March (Sy)			7.20	3,420.02

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 (e) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	26.59	26.59	48.87	48.87
May	26.59	53.18	25.96	74.83
June	26.59	79.77	51.92	126.75
July	28.53	108.30	0.00	126.75
August	28.54	136.84	26.27	153.02
September	28.53	165.37	26.28	179.30
October	62.65	228.02	51.47	230.77
November	31.32	259.34	50.41	281.18
December	27.49	286.83	20.76	301.94
January	27.48	314.31	8.06	310.00
February	27.49	341.80	0.00	310.00
March (P)	0.09	341.89	29.20	339.20
March (Sy)			0.00	339.20

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5 (a) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	167.97	167.97	0.00	0.00
May	375.21	543.18	79.41	79.41
June	238.94	782.12	385.58	465.00
July	4.31	786.43	207.32	672.32
August	86.15	872.58	136.85	809.17
September	78.41	950.99	104.04	913.21
October	171.03	1,122.02	142.52	1,055.73
November	64.70	1,186.72	100.35	1,156.08
December	198.22	1,384.94	267.13	1,423.21
January	382.44	1,767.38	588.75	2,011.96
February	153.94	1,921.32	163.36	2,175.32
March (P)	1,056.17	2,977.49	520.50	2,695.82
March (Sy)			8.35	2,704.17

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 5 (b) of Monthly Accounts at a Glance)

(₹ in crore)				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.24	0.24
October	0.00	0.00	0.05	0.29
November	0.00	0.00	0.00	0.29
December	0.00	0.00	0.00	0.29
January	0.00	0.00	0.05	0.35
February	0.00	0.00	0.10	0.45
March (P)	0.00	0.00	0.16	0.61
March (Sy)			0.00	0.61

Sd/-

Sr. Accounts Officer/ Book

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.25	0.25	0.00	0.00
October	0.00	0.25	0.00	0.00
November	0.00	0.25	0.00	0.00
December	0.00	0.25	0.25	0.25
January	0.00	0.25	0.00	0.25
February	0.00	0.25	0.00	0.25
March (P)	0.00	0.25	0.30	0.55
March (Sy)			0.00	0.55

Sd/-

Sr. Accounts Officer/ Book