

# **OFFICE OF THE ACCOUNTANT GENERAL (A&E) KARNATAKA, BENGALURU**

<b>GOVERNMENT OF KARNATAKA</b>					
<b>ACCOUNTS AT A GLANCE (At the end of MARCH(P) 2023)</b>					
<b>(UNAUDITED PROVISIONAL FIGURES)</b>					
<b>Monthly Key indicator for the month of MARCH(P) 2023</b>					
				<b>(In Crores of Rupees)</b>	
<b>Sl.</b>	<b>Description</b>	<b>Budget Estimates 2022-2023</b>	<b>Actuals upto MARCH (P) 2023</b>	<b>% of Actual to Budget Estimates</b>	
<b>No.</b>				<b>Current</b>	<b>Previous year 2021-22</b>
<b>1</b>	<b>Revenue Receipts</b>	<b>189887.54</b>	<b>227175.32</b>	119.64	112.59
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>156665.97</b>	<b>176645.29</b>	112.75	112.43
<b>(i)</b>	SGST /CGST/IGST	62999.36	71189.49	113.00	109.85
<b>(ii)</b>	Stamps and Registration	15000.00	17726.07	118.17	110.78
<b>(iii)</b>	Land Revenue	42.69	363.87	852.35	66.86
<b>(iv)</b>	Sales Tax	17640.00	19082.45	108.18	114.77
<b>(v)</b>	State Excise Duties	29000.00	29920.36	103.17	107.31
<b>(vi)</b>	State's Share of Union Taxes	20003.85	24752.99	123.74	146.62
<b>(vii)</b>	Other Taxes and Duties	11980.07	13610.06	113.61	85.45
	<b>(b) Non –Tax Revenue</b>	<b>10940.57</b>	<b>13662.54</b>	124.88	137.49
	<b>(c) Grants –in-Aid and Contribution</b>	<b>22281.01</b>	<b>36867.49</b>	165.47	106.08
<b>2</b>	<b>Capital Receipts</b>	<b>61653.67</b>	<b>38458.48</b>	62.38	102.88
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	71.40	206.22	288.82	89.92
	(b) Other Receipts	18.00	2.21	12.28	15.20
	(c) Borrowings and Other Liabilities (Net)	61564.27	<b>38250.05</b>	62.13	102.96
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>251541.21</b>	<b>265633.80</b>	105.60	110.12
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>204586.68</b>	<b>205485.93</b>	100.44	106.29

## **OFFICE OF THE ACCOUNTANT GENERAL (A&E) KARNATAKA, BENGALURU**

	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	151175.64	138030.05	91.30	127.16
	(b) Expenditure on Interest Payments	29394.60	25619.84	87.16	82.17
	(c) Expenditure on Salaries/Wages	0.00	17816.50	0.00	0.00
	(d) Expenditure on Pension	24016.44	24019.54	100.01	55.27
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>43572.65</b>	<b>56907.06</b>	130.60	121.64
	(a) Expenditure on Capital Account {(excluding (b))}	43572.65	56907.06	130.60	121.64
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>72166.16</b>	<b>68705.28</b>	95.20	90.13
	(a) Revenue	70758.88	67055.68	94.77	89.82
	(b) Capital	1407.28	1649.60	117.22	115.38
<b>(ii)</b>	<b>Social Sector</b>	<b>88814.54</b>	<b>93415.49</b>	105.18	119.11
	(a) Revenue	79124.14	80868.55	102.20	117.48
	(b) Capital	9690.40	12546.94	129.48	129.08
<b>(iii)</b>	<b>Economic Sector</b>	<b>81128.09</b>	<b>94610.36</b>	116.62	115.34
	(a) Revenue	48653.12	51899.85	106.67	113.00
	(b) Capital	32474.97	42710.51	131.52	119.05
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	<b>6050.54</b>	<b>5661.86</b>	93.58	110.88
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>248159.33</b>	<b>262392.99</b>	105.74	109.07
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>3381.88</b>	<b>3240.81</b>	95.83	159.73
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-14699.14</b>	<b>21689.39</b>	-147.56	34.65
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - [(7+8)]</b>	<b>-61564.27</b>	<b>-38250.05</b>	62.13	102.10
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-32169.67</b>	<b>-12630.21</b>	39.26	118.96

# **OFFICE OF THE ACCOUNTANT GENERAL (A&E) KARNATAKA, BENGALURU**

## **115 . MARCH (P) 2023**

Expenditure on Capital Account includes Capital Expenditure and of Loans and Advances disbursed as shown below:

**( In Crores of Rupees)**

	Capital Expenditure	Loans & Advances	Total
	<b>56907.06</b>	<b>3240.81</b>	<b>60147.87</b>

## **Cash Balance**

**( In Crores of Rupees)**

	Budget Estimates	Actuals to the end of MARCH (P) 2023
<b>OB</b>	9227.38	1518.40
<b>CB</b>	9881.94	2806.77
<b>NET</b>	<b>-654.56</b>	<b>-1288.37</b>

**Sr.Accounts Officer/Book II**

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) KARNATAKA, BENGALURU**

**STATE SHARE OF UNION TAXES**

**MARCH (P) 2023**

*(In Crores of Rupees)*

<b>Head of Account</b>	<b>Progressive Amount</b>
<b>0020-Corporation Tax</b>	11574.64
<b>0021-Taxes on Income other than corporation Tax</b>	11335.59
<b>0032-Taxes on Wealth</b>	0.00
<b>0037-Customs</b>	1361.47
<b>0038-Union Excise Duties</b>	427.12
<b>0044-Service Tax</b>	54.17
<b>TOTAL</b>	<b>24752.99</b>

# OFFICE OF THE ACCOUNTANT GENERAL (A&E) KARNATAKA, BENGALURU

## Financing of Deficits

*(In Crores of Rupees)*

Sl No	Items	Budget Estimates	Actuals to the end of MARCH (P) 2023
1	Net of Sector E- Public Debt <b>6003</b> - Internal Debt of State Government and <b>6004</b> -Loans and Advances from the Central Government)	57821.76	28596.66
2	Net of Contingency Fund ( 8000)	500.00	-1.00
3	Net of Sector I ( Small Savings , Provident Fund etc. )	4303.98	636.54
4	Net of J ( Reserve Funds)	687.70	-232.21
5	Net of K ( Deposits)	-1094.61	26121.22
6	Net of L ( Suspense)	0.00	-15741.55
7	Net of M ( Remittances)	0.00	158.76
8	Increase / Decrease in Cash Balance	-654.56	-1288.37
	<b>Total</b>	<b>61564.27</b>	<b>38250.05</b>

# **OFFICE OF THE ACCOUNTANT GENERAL (A&E) KARNATAKA, BENGALURU**

## **MONTHLY TREND**

**MARCH (P) 2023**

**Treasuries / Divisions excluded from the Accounts due to Non receipt / Late receipt of accounts**

<b>Month</b>	<b>2022-2023</b>			<b>2021-2022</b>		
	<b>Treasuries*OAU</b>	<b>Public Works Div</b>	<b>Forest Div</b>	<b>Treasuries &amp; OAU</b>	<b>Public Works Div</b>	<b>Forest Div</b>
<b>April</b>	1	NIL	NIL	NIL	NIL	NIL
<b>May</b>	NIL	NIL	NIL	NIL	NIL	NIL
<b>June</b>	3	NIL	NIL	3	NIL	NIL
<b>July</b>	NIL	NIL	NIL	3	NIL	NIL
<b>August</b>	NIL	NIL	NIL	3	NIL	NIL
<b>September</b>	1	NIL	NIL	NIL	NIL	NIL
<b>October</b>	1	NIL	NIL	2	NIL	NIL
<b>November</b>	1	NIL	NIL	NIL	NIL	NIL
<b>December</b>	NIL	NIL	NIL	1	NIL	NIL
<b>January</b>	NIL	NIL	NIL	NIL	NIL	NIL
<b>February</b>	NIL	NIL	NIL	NIL	NIL	NIL
<b>March(P)</b>	NIL	NIL	NIL	NIL	NIL	NIL
<b>March (S)</b>						
<b>TOTAL</b>						

**\* OAU - Other Accounts Rendering Units**

# **OFFICE OF THE ACCOUNTANT GENERAL (A&E) KARNATAKA, BENGALURU**

**MONTHLY TREND**  
**( Format of Progressive figures)**  
**REVENUE RECEIPTS**  
**MARCH (P) 2023**

*(In Crores of Rupees)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	11858.53	11858.53	13709.29	13709.29
May	15010.46	26868.99	9561.45	23270.74
June	25417.31	52286.30	13835.12	37105.86
July	15285.92	67572.21	14170.39	51276.25
August	17150.13	84722.34	15212.94	66489.19
September	15607.71	100330.06	16541.31	83030.50
October	16619.63	116949.68	13496.87	96527.37
November	22115.78	139065.47	17875.43	114402.80
December	17300.34	156365.80	15086.76	129489.56
January	17224.90	173590.71	18663.96	148153.52
February	21415.38	195006.09	21933.77	170087.29
March (P)	32169.23	227175.32	23864.13	193951.42
March(S)				
Total				

# **OFFICE OF THE ACCOUNTANT GENERAL (A&E) KARNATAKA, BENGALURU**

**MONTHLY TREND**  
**( Format of Progressive figures)**  
**CAPITAL RECEIPTS**  
**MARCH (P) 2023**

*(In Crores of Rupees)*

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.14	0.14	0.01	0.01
<b>May</b>	0	0.14	0	0.01
<b>June</b>	0	0.20	0.01	0.02
<b>July</b>	0.00	0.2	0.11	0.13
<b>August</b>	0.00	0.2	-4.94	-4.81
<b>September</b>	-0.48	-0.27	0	-4.81
<b>October</b>	0.05	-0.22	0	-4.81
<b>November</b>	0.07	-0.15	0	-4.81
<b>December</b>	0.03	-0.12	0	-4.81
<b>January</b>	1.80	1.68	0	-4.81
<b>February</b>	0.08	1.77	10.46	5.65
<b>March (P)</b>	0.44	2.21	0.43	6.08
<b>March(S)</b>				
<b>Total</b>				



# **OFFICE OF THE ACCOUNTANT GENERAL (A&E) KARNATAKA, BENGALURU**

**MONTHLY TREND**  
**( Format of Progressive figures)**  
**REVENUE EXPENDITURE MARCH (P) 2023**  
*(In Crores of Rupees)*

Months	2022-2023		2021-2022		
	Monthly	Progressive		Monthly	Progressive
<b>April</b>	17804.81	17804.81	<b>April</b>	17118.45	17118.45
<b>May</b>	9551.05	27355.86	<b>May</b>	8817.40	25935.85
<b>June</b>	13638.83	40994.70	<b>June</b>	11501.02	37436.87
<b>July</b>	13445.59	54440.29	<b>July</b>	11971.51	49408.38
<b>August</b>	19439.51	73879.80	<b>August</b>	15599.35	65007.73
<b>September</b>	12918.60	86798.40	<b>September</b>	14728.88	79736.61
<b>October</b>	13063.73	99862.13	<b>October</b>	12022.82	91759.43
<b>November</b>	16967.35	116829.48	<b>November</b>	12621.87	104381.30
<b>December</b>	22612.88	139442.36	<b>December</b>	17642.51	122023.81
<b>January</b>	13211.07	152653.43	<b>January</b>	17982.78	140006.59
<b>February</b>	16408.49	169061.94	<b>February</b>	14964.22	154970.81
<b>March (P)</b>	36423.99	205485.93	<b>March (P)</b>	44225.63	199196.44
<b>March(S)</b>			<b>March(S)</b>		
<b>Total</b>			<b>Total</b>		

# **OFFICE OF THE ACCOUNTANT GENERAL (A&E) KARNATAKA, BENGALURU**

## **MONTHLY TREND**

**( Format of Progressive figures)**

### **CAPITAL EXPENDITURE(Inclusive of F-Loans & Advances) – MARCH (P) 2023**

*( In Crores of Rupees)*

<b>Months</b>	<b>2022-2023</b>		<b>Months</b>	<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>		<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	219.59	219.59	<b>April</b>	207.81	207.81
<b>May</b>	1588.85	1808.44	<b>May</b>	1276.56	1484.37
<b>June</b>	2751.92	4560.35	<b>June</b>	2548.91	4033.27
<b>July</b>	4113.96	8674.32	<b>July</b>	4860.98	8894.25
<b>August</b>	3683.82	12358.14	<b>August</b>	2176.27	11070.52
<b>September</b>	2986.09	15344.23	<b>September</b>	4314.01	15384.53
<b>October</b>	3635.82	18979.74	<b>October</b>	2115.22	17499.75
<b>November</b>	4944.71	23924.46	<b>November</b>	1943.8	19443.55
<b>December</b>	7177.01	31101.45	<b>December</b>	3349.07	22792.62
<b>January</b>	2889.46	33990.92	<b>January</b>	4122.16	26914.78
<b>February</b>	9167.51	43158.43	<b>February</b>	5290.45	32205.23
<b>March (P)</b>	16989.43	60147.87	<b>March (P)</b>	22703.77	54909.00
<b>March(S)</b>			<b>March(S)</b>		
<b>Total</b>			<b>Total</b>		

# **OFFICE OF THE ACCOUNTANT GENERAL (A&E) KARNATAKA, BENGALURU**

## **MONTHLY TREND**

**( Format of Progressive figures)**

### **TOTAL EXPENDITURE – MARCH (P) 2023**

*( In Crores of Rupees)*

<b>Months</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	18024.40	18024.40	17326.26	17326.26
<b>May</b>	11079.64	29104.04	10063.59	27389.85
<b>June</b>	16390.34	45494.39	13670.67	41060.52
<b>July</b>	17023.13	62517.53	16783.45	57843.97
<b>August</b>	22985.29	85502.82	17436.46	75280.43
<b>September</b>	15808.79	101311.61	18413.37	93693.80
<b>October</b>	16440.30	117751.90	14007.63	107701.43
<b>November</b>	21864.07	139615.98	14563.18	122264.61
<b>December</b>	29645.06	169261.03	20255.66	142520.27
<b>January</b>	15768.32	185029.35	21955.07	164475.34
<b>February</b>	25360.08	210389.45	20093.70	184569.04
<b>March (P)</b>	52003.53	262392.99	64937.48	249506.52
<b>March(S)</b>				
<b>Total</b>				

# **OFFICE OF THE ACCOUNTANT GENERAL (A&E) KARNATAKA, BENGALURU**

## **MONTHLY TREND**

**( Format of Progressive figures)**

**‘ F’– Recovery of Loans & Advances MARCH (P) 2023**

**(In Crores of Rupees)**

<b>Months</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	1.02	1.02	0.87	0.87
<b>May</b>	7.09	8.11	0.48	1.35
<b>June</b>	2.00	10.11	1.60	2.95
<b>July</b>	100.47	110.57	3.39	6.34
<b>August</b>	13.02	123.60	5.01	11.35
<b>September</b>	3.66	127.26	19.21	30.56
<b>October</b>	0.39	127.65	4.19	34.75
<b>November</b>	8.44	136.10	0.34	35.09
<b>December</b>	0.73	136.83	23.84	58.93
<b>January</b>	0.51	137.34	0.43	59.36
<b>February</b>	54.90	192.24	20.30	79.66
<b>March (P)</b>	13.98	206.22	2.02	81.68
<b>March(S)</b>				
<b>Total</b>				

Senior Accounts Officer / Book II



## **OFFICE OF THE ACCOUNTANT GENERAL (A&E) KARNATAKA, BENGALURU**

13	Bhagyalakshmi S.S.K Khanapur	5.21	3.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.21	3.88
14	Raithara Sahakara Sakkare Karkhane, Rannanagar, Bagalkot Dist.,	3.08	3.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.14
15	Sri Rama SSK, Chunchankatte	1.37	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	0.35
16	Pandavapura Sakkare Karkane , Pandavapura, Mandya.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Vanivilas CSF Ltd., Hiriyr.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Karnataka SSK, Haveri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Malaprabha SSK Hubli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Markandeya SSK, Kakathi	4.14	18.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.14	18.46
21	*The Karnataka State Co- operative Marketing Federation Limited	149.35	0.00	59.38	1.39	12.87	0.00				195.86	1.39
22	Karnataka State Co-op. Agriculture and Rural Development Bank Ltd., Bangalore	1143.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1143.60	0.00
	<b>TOTAL</b>	1326.87	32.91	59.38	1.39	12.87	0.00	0.00	0.00	0.00	1373.38	34.30
23	KBJNL	5802.90	0.00	350.00	39.40	506.51	39.40	0.00	0.00	0.00	5646.39	0.00
24	CNNL	2400.00	0.00	400.00	15.65	0.00	15.65	0.00	0.00	0.00	2800.00	0.00
25	KNNL	3553.94	0.00	0.00	24.46	155.14	24.46	0.00	0.00	0.00	3398.80	0.00
26	VJNL	1577.65	0.00	852.40	10.65	156.48	10.65	0.00	0.00	0.00	2273.57	0.00
	<b>TOTAL</b>	13334.49	0.00	1602.40	90.16	818.13	90.16	0.00	0.00	0.00	14118.76	0.00
27	Karnataka Road Development Corporation Limited	814.92	0.00	99.00	5.09	3.01	5.09	0.00	0.00	0.00	910.91	0.00
28	Karnataka Urban Water Supply and Drainage Board.	648.42	0.00	36.58	4.18	48.42	4.18	0.00	0.00	0.00	636.58	0.00



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43	Karnataka Maharshi Valmiki Scheduled Tribes Development Corporation Ltd	5.55	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55	0.17
44	D. Devaraj Urs Backward Classes Development Corpn.	31.53	0.00	0.00	0.14	2.21	0.14	0.00	0.00	0.00	29.32	0.00
45	Dr.B.R.Ambedkar Development Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Karnataka Backward Classes Department Building Construction Society,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Karnataka State Women Development Corpn.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Karnataka Vishwakarma Development Corpn Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>37.73</b>	<b>0.17</b>	<b>0.00</b>	<b>0.14</b>	<b>2.21</b>	<b>0.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.52</b>	<b>0.17</b>
49	Karnataka Koushalyabhivrudhi Nigama Niyamitha	467.56	4.17	0.00	1.98	0.00	0.00	0.00	0.00	0.00	467.56	6.15
	<b>TOTAL</b>	<b>467.56</b>	<b>4.17</b>	<b>0.00</b>	<b>1.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>467.56</b>	<b>6.15</b>
50	KSFC	694.92	0.00	0.00	1.40	15.15	1.40	0.00	0.00	0.00	679.77	0.00
	<b>TOTAL</b>	<b>694.92</b>	<b>0.00</b>	<b>0.00</b>	<b>1.40</b>	<b>15.15</b>	<b>1.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>679.77</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>36409.05</b>	<b>80.97</b>	<b>1926.41</b>	<b>226.84</b>	<b>985.17</b>	<b>223.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37350.29</b>	<b>84.64</b>
	Note:-											
	* Interest OB is clubbed with Principal OB.											
	** Guarantee not utilised during the month.											
	*** The figures are compiled as per the letter No.NBCFDC/FIN/RECOV./KAR(V)/2023/2533 dated 3.02.2023 issued to the Corporation by National Backward Classes Finance Development Corporation (NBCFDC) and the report conveyed by mail dated 23.3.2023 to this Office by Vishwakarma Dev.Corpn											



# OFFICE OF THE ACCOUNTANT GENERAL (A&E) KARNATAKA, BENGALURU

SECTOR-WISE INFORMATION OF GUARANTEES FOR MONTHLY KEY INDICATORS												
Sl no	Name of the sector	Outstanding Guarantee as on 01.03.2023		Guarantees issued during the Month of March-2023		Guarantees deleted during the Month of March-2023		Funds raised by PSU/PSEs by escrowing future revenue during the Month of March- 2023	Guarantees invoked during the Month of March-2023		Outstanding at the end of 31.03.2023	
		Principal	Interest	Principal	Interest	Principal	Interest		Principal	Interest	Principal	Interest
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Power	17576.19	0.00	74.81	120.89	66.78	120.89	0.00	0.00	0.00	17584.22	0.00
2	Co-operation	1326.87	32.91	59.38	1.39	12.87	0.00	0.00	0.00	0.00	1373.38	34.30
3	Irrigation	13334.49	0.00	1602.40	90.16	818.13	90.16	0.00	0.00	0.00	14118.76	0.00
4	Roads and Transport	814.92	0.00	99.00	5.09	3.01	5.09	0.00	0.00	0.00	910.91	0.00
5	Urban Development and Housing	1972.20	2.05	36.58	4.18	49.38	4.18	0.00	0.00	0.00	1959.40	2.05
6	Food, Civil Supplies And Consumer Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	State Financial Corporation	694.92	0.00	0.00	1.40	15.15	1.40	0.00	0.00	0.00	679.77	0.00
8	Any other	689.47	46.01	54.24	3.73	19.85	1.45	0.00	0.00	0.00	723.86	48.29
	<b>TOTAL</b>	<b>36409.05</b>	<b>80.97</b>	<b>1926.41</b>	<b>226.84</b>	<b>985.17</b>	<b>223.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37350.29</b>	<b>84.64</b>