

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE (At the end of May 2024)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of May 2024

₹ in crore)

Sl. No	Description	Budget Estimates 2024-2025	Actual upto May 2024	% of Actuals to Budget	
				Current Year	Corresponding Period of the previous year
1	Revenue Receipts	27716.45	29.83	0.11	761.79
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	11400.60	14.48	0.13	429.85
(i)	G.S.T.	1426.15	0.00	0.00	3.19
(ii)	Stamps and Registration	15.96	1.52	9.52	2.67
(iii)	Land Revenue	7.98	0.08	1.00	0.41
(iv)	Sales Tax	600.00	0.87	0.15	42.15
(v)	State Excise Duties	300.00	2.60	0.87	1.47
(vi)	State's Share of Union Taxes	8915.35	0.00	0.00	383.15
(vii)	Other Taxes and Duties	135.16	9.41	6.96	7.36
	(b) Non-Tax Revenue	300.00	15.35	5.12	10.31
	(c) Grants-in-Aid and Contribution	16015.85	0.00	0.00	321.63
2	Capitals Receipts	1737.46	2357.53	135.69	181.04
	(a) Recovery of Loans and Advances	3.80	0.18	4.74	0.10
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowing and Other Liabilities	1525.76	2357.35	154.50	180.94
3	Total Receipts (1+2)	29453.91	2387.36	8.11	942.83
4	Revenue Expenditure (a+b+c+d+e)	20627.79	2307.95	11.19	942.83
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e))	16138.74	332.51	2.06	931.43
	(b) Expenditure on Interest payments	1101.12	1.35	0.12	27.36
	(c) Expenditure on Salaries/Wages	331.06	842.93	254.62	4777.24
	(d) Expenditure on Pension	3008.00	386.33	12.84	16.08
	(e) Expenditure on Subsidy	48.87	744.83	1524.10	0.00
5	CAPITAL EXPENDITURE (a+b)	8616.12	79.41	0.92	477.24
	(a) Expenditure on Capital Account (Excluding) (b)	0.00	79.41	0.00	477.24
	(b) Expenditure on Salaries/Wages	2.79	0.00	0.00	0.00
6	SECTOR WISE EXPENDITURE	29243.91	1633.27	5.58	14.21
(i)	GENERAL SECTOR	8276.56	932.94	11.27	11.16
	(a) Revenue	7770.33	893.20	11.50	11.16
	(b) Capital	506.23	39.74	7.85	0.00
(ii)	SOCIAL SECTOR	9798.71	471.87	4.82	1.97
	(a) Revenue	7334.66	471.87	6.43	1.82
	(b) Capital		0.00		0.15
(iii)	ECONOMIC SECTOR	11168.64	228.46	2.05	1.08
	(i) Revenue	5522.80	188.78	3.42	0.46
	(ii) Capital	5645.84	39.68	0.70	0.62
(iv)	Grants-in-aid-Contributions	0.00	0.00	0.00	6.63
7	TOTAL EXPENDITURE: (4+5)	29243.91	2387.36	8.16	27.91
8	Loans and Advances disbursed	2.10	0.00	0.00	0.00
9	Revenue Surplus(+)/Deficit(-)(1-4)	7088.66	-2278.12	-32.14	5.42
10	Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8)	-1525.76	-2357.35	154.50	13.20
11	Primary Deficit(-)/Surplus(+)[{1+2(a)+2(b)} - [4(a)+(c)+(d)+(e)]+5+8]	426.64	-2386.01	-559.26	1.05

Sd/-

Sr. Accounts Officer/BK-BUD

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(a) Monthly Accounts at
Glance)****(` in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6.49	6.49	6,11.29	6,11.29
May	7.99	14.48	6.84	6,18.13
June			3.63	6,21.76
July			7.04	6,28.81
August			7.57	6,36.37
September			25,92.50	32,28.87
October			12,34.61	44,63.48
November			5,63.09	50,26.57
December			26.24	50,52.81
January			38.48	50,91.29
February			11,72.95	62,64.24
March			19,95.03	82,59.27
March (Suppl)			10,51.38	93,10.64

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at
Glance)

(` in Crores)

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6.21	6.21	3.94	3.94
May	9.14	15.35	3.69	7.63
June			3.24	10.87
July			6.19	17.07
August			10.25	27.32
September			32.39	59.70
October			7.91	67.62
November			7.90	75.51
December			6.76	82.28
January			46.68	1,28.95
February			12.19	1,41.14
March			67.04	2,08.18
March (Suppl)			1.38	2,09.57

Sr. Accounts Officer(Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(c) Monthly Accounts at
Glance)****(` in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	2,15.78	2,15.78
May	.00	.00	.00	2,15.78
June			- 27.00	1,88.78
July			.01	1,88.79
August			.00	1,88.79
September			14,41.83	16,30.62
October			8,66.16	24,96.78
November			2,37.69	27,34.48
December			.00	27,34.48
January			.00	27,34.48
February			2,48.92	29,83.40
March			17,85.67	47,69.07
March (Suppl)			4,16.89	51,85.96

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(a) Monthly Accounts at
Glance)****(` in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.08	.08	.08	.08
May	.10	.18	.08	.17
June			.09	.26
July			.08	.34
August			.10	.44
September			.09	.54
October			.10	.63
November			.09	.72
December			.09	.81
January			.10	.90
February			.08	.99
March			.09	1.08
March (Suppl)			.00	1.08

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(b) Monthly Accounts at
Glance)****(` in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June			.00	.00
July			.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(c) Monthly Accounts at
Glance)****(` in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6,16.58	6,16.58	- 60.93	- 60.93
May	17,40.77	2357.35	8,30.46	7,69.52
June			12,34.39	20,03.92
July			11,42.69	31,46.61
August			13,40.55	44,87.16
September			- 28,62.25	16,24.90
October			- 6,91.24	9,33.67
November			2,63.25	11,96.92
December			16,17.56	28,14.47
January			10,47.85	38,62.31
February			- 2,52.63	36,09.69
March			- 2,90.64	33,19.06
March (Suppl)			- 1,33.96	18,63.34

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	86.33	86.33	74.16	74.16
May	2,46.18	3,32.51	1,40.27	2,14.40
June			2,33.44	4,47.84
July			3,88.37	8,36.21
August			3,78.10	12,14.30
September			2,68.16	14,82.48
October			2,55.86	17,38.34
November			1,33.66	18,72.00
December			6,58.43	25,30.43
January			2,83.98	28,14.42
February			3,12.37	31,26.79
March			10,88.94	42,15.73
March (Suppl)			61.97	42,77.71

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	68.22	68.22
May	1.35	1.35	.70	68.93
June			12.14	81.07
July			2.50	83.57
August			2.53	86.09
September			1,13.87	1,99.96
October			2,23.40	4,23.36
November			71.33	4,94.69
December			58.71	5,53.41
January			75.46	6,28.86
February			5.13	6,34.00
March			3,83.58	10,17.58
March (Suppl)			- 41.00	9,76.58

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[` in Crores]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,33.85	3,33.85	3,34.26	3,34.26
May	5,09.08	8,42.93	4,59.70	7,93.96
June			4,31.99	12,25.96
July			4,12.02	16,37.98
August			4,92.95	21,30.93
September			4,47.91	25,78.83
October			4,33.81	30,12.64
November			5,04.76	35,17.40
December			4,60.26	39,77.66
January			4,53.76	44,31.42
February			4,93.67	49,25.09
March			7,07.84	56,32.93
March (Suppl)			.05	56,32.97

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[` in Crores]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,60.32	1,60.32	1,61.49	1,61.49
May	2,26.01	3,86.33	1,50.40	3,11.90
June			2,42.95	5,54.85
July			2,25.57	7,80.42
August			1,93.14	9,73.57
September			1,77.36	11,50.93
October			2,04.68	13,55.61
November			1,93.21	15,48.82
December			2,27.89	17,76.71
January			2,20.89	19,97.60
February			2,80.42	22,78.02
March			2,98.23	25,76.25
March (Suppl)			.00	25,76.25

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[` in Crores]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	48.87	48.87	.00	.00
May	25.96	74.83	.00	.00
June			72.67	72.67
July			36.00	1,08.67
August			20.00	1,28.67
September			20.52	1,49.19
October			40.00	1,89.19
November			40.00	2,29.19
December			24.73	2,53.92
January			40.00	2,93.92
February			16.12	3,10.04
March			48.20	3,58.24
March (Suppl)			.00	3,58.24

Sr. Accounts Officer(Book/Budget)

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	1,30.49	1,30.49
May	79.41	79.41	89.02	2,19.51
June			2,17.74	4,37.24
July			90.11	5,27.35
August			2,69.03	7,96.38
September			1,74.15	9,70.53
October			2,57.21	12,27.74
November			1,27.61	13,55.36
December			2,17.22	13,55.36
January			56.97	15,72.58
February			73.14	17,02.68
March			10,26.35	27,29.03
March (Suppl)			- 7.08	27,21.95

Sr. Accounts Officer(Book/Budget)

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	1.54	1.54
May	.00	.00	.99	2.54
June			3.43	5.96
July			1.46	7.42
August			2.72	10.14
September			2.58	12.72
October			2.58	15.30
November			1.45	16.74
December			3.39	16.74
January			2.03	20.13
February			.68	22.84
March			4.06	26.89
March (Suppl)			.00	26.89

Sr. Accounts Officer(Book/Budget)

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[` in Crores]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June			.00	.00
July			.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.25	.25
March			.00	.25
March (Suppl)			.00	.25

Sr. Accounts Officer(Book/Budget)

Monthly Accounts Exclusion details for the Month of May 2024

Source	Due		Received		Excluded due to
	Current Month May 2024	Previous April 2024	Current Month May 2024	Previous April 2024	Non – Receipt May 2024
Treasuries/ PAO	20	---	20	--	Nil
Public Works Divisions	84	---	81	---	3
Forest Divisions	33	---	33	---	Nil
Others	---	---	---	---	---

**Sd-
Sr. Accounts Officer/Bk**