

**GOVERNMENT OF MANIPUR**  
**ACCOUNTS AT A GLANCE (At the end of May 2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicator for the month of May 2022**

₹ in crore)

Sl. No	Description	Budget Estimates 2022-2023	Actuals upto May 2022-2023	% of Actuals to Budget	
				Current Year	Corresponding Period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>23848.76</b>	<b>1578.77</b>	<b>6.62</b>	<b>761.79</b>
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	<b>8247.20</b>	1138.22	<b>13.80</b>	429.85
(i)	G.S.T.	1735.40	182.67	<b>10.53</b>	3.19
(ii)	Stamps and Registration	24.00	2.10	<b>8.75</b>	2.67
(iii)	Land Revenue	7.00	0.93	<b>13.29</b>	0.41
(iv)	Sales Tax	450.00	50.44	<b>11.21</b>	42.15
(v)	State Excise Duties	18.00	2.83	<b>15.72</b>	1.47
(vi)	State's Share of Union Taxes	5847.20	681.52	<b>11.66</b>	383.15
(vii)	Other Taxes and Duties	2400.00	217.73	<b>9.07</b>	7.36
	<b>(b) Non-Tax Revenue</b>	<b>400.00</b>	<b>9.97</b>	<b>2.49</b>	<b>10.31</b>
	<b>(c) Grants-in-Aid and Contribution</b>	<b>1520.56</b>	<b>430.58</b>	<b>28.32</b>	<b>321.63</b>
<b>2</b>	<b>Capitals Receipts</b>	<b>2704.49</b>	<b>12.24</b>	<b>0.45</b>	<b>181.04</b>
	(a) Recovery of Loans and Advances	3.79	0.27	<b>7.12</b>	0.10
	(b) Other Receipts	0.00	0.00	<b>0.00</b>	0.00
	(c) Borrowing and Other Liabilities	2700.70	11.97	<b>0.44</b>	180.94
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>26603.26</b>	<b>1591.01</b>	<b>5.98</b>	<b>942.83</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>17819.36</b>	<b>1403.68</b>	<b>7.88</b>	<b>942.83</b>
	{(Excluding (b),(c),(d) & (e))	8736.10	429.00	<b>4.91</b>	931.43
	(b) Expenditure on Interest payments	963.08	0.36	<b>0.04</b>	27.36
	(c) Expenditure on Salaries/Wages	5772.64	733.98	<b>12.71</b>	4777.24
	(d) Expenditure on Pension	2227.01	240.34	<b>10.79</b>	16.08
	(e) Expenditure on Subsidy	120.53	0.00	<b>0.00</b>	0.00
<b>5</b>	<b>CAPITAL EXPENDITURE (a+b)</b>	<b>8729.69</b>	<b>187.33</b>	<b>2.15</b>	<b>477.24</b>
	(b)}	8673.30	182.98	<b>2.11</b>	477.24
	(b) Expenditure on Salaries/Wages	56.19	4.35	<b>7.74</b>	0.00
<b>6</b>	<b>SECTOR WISE EXPENDITURE</b>	<b>26349.04</b>	<b>1532.49</b>	<b>5.82</b>	<b>14.21</b>
<b>(i)</b>	<b>GENERAL SECTOR</b>	<b>6535.92</b>	<b>654.99</b>	<b>10.02</b>	<b>11.16</b>
	(a) Revenue	6357.52	654.61	<b>10.30</b>	11.16
	(b) Capital	178.40	0.38	<b>0.21</b>	0.00
<b>(ii)</b>	<b>SOCIAL SECTOR</b>	<b>9302.92</b>	<b>432.32</b>	<b>4.65</b>	<b>1.97</b>
	(a) Revenue	5743.73	342.10	<b>5.96</b>	1.82
	(b) Capital	3559.19	90.22	<b>2.53</b>	0.15
<b>(iii)</b>	<b>ECONOMIC SECTOR</b>	<b>10710.20</b>	<b>445.18</b>	<b>4.16</b>	<b>1.08</b>
	(i) Revenue	5718.10	350.26	<b>6.13</b>	0.46
	(ii) Capital	4992.10	94.92	<b>1.90</b>	0.62
<b>(iv)</b>	<b>Grants-in-aid-Contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.63</b>
<b>7</b>	<b>TOTAL EXPENDITURE: (4+5+8)</b>	<b>26553.25</b>	<b>1592.01</b>	<b>6.00</b>	<b>27.91</b>
<b>8</b>	<b>Loans and Advances disbursed</b>	<b>4.20</b>	<b>1.80</b>	<b>42.86</b>	<b>0.00</b>
<b>9</b>	<b>Revenue Surplus(+)/Deficit(-)(1-4)</b>	<b>6029.40</b>	<b>175.08</b>	<b>2.90</b>	<b>5.42</b>
<b>10</b>	<b>Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8)</b>	<b>-2700.70</b>	<b>-11.97</b>	<b>0.44</b>	<b>13.20</b>
<b>11</b>	<b>Primary Deficit(-)/Surplus(+)[{1+2(a)+2(b)}]- [4(a)+(c)+(d)+(e)+5+8]</b>	<b>-1737.62</b>	<b>-11.61</b>	<b>0.67</b>	<b>1.05</b>

Sd/-

Sr. Accounts Officer/BK-BUD

**Monthly Accounts Exclusion details for the Month of May 2022**

Source	Due		Received		Excluded due to		
	Current Month May 2022	Previous Month April 2022	Current Month May 2022	Previous Month April 2022	Non – Receipt May 2022	Late Receipt	Others
<b>Treasuries/PAO</b>	<b>19</b>	---	---	---	<b>Nil</b>	---	---
<b>Public Works Divisions</b>	<b>83</b>	<b>6</b>	<b>77</b>	<b>4</b>	<b>8</b>	---	---
<b>Forest Divisions</b>	<b>33</b>	<b>1</b>	<b>33</b>	<b>1</b>	<b>Nil</b>	---	---
<b>Others</b>	---	---	---	---	---	---	---

Sd/-

**Sr. Accounts Officer/Bk-Bud**

**Monthly Trend**  
( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) Monthly Accounts at  
Glance)

( ` in Crores)

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	4,82.75	4,82.75	65.50	65.50
May	6,55.46	11,38.21	41.25	1,06.75
June			10,09.39	11,16.14
July			37.40	11,53.54
August			5,76.55	17,30.08
September			4,83.41	22,13.49
October			4,84.78	26,98.27
November			59.97	27,58.23
December			12,42.13	40,00.36
January			70.55	40,70.92
February			22,76.09	63,47.01
March			7,78.96	71,25.97
March (Suppl)			5,32.83	76,58.80

Sr. Accounts Officer (Book/Budget)

## Monthly Trend

( Format of the Progressive figure )

### REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at  
Glance)

( ` in Crores)

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3.78	3.78	12.07	12.07
May	6.19	9.97	1.55	13.62
June			2.11	15.73
July			5.91	21.64
August			5.90	27.54
September			6.86	34.40
October			3.92	38.32
November			15.80	54.11
December			12.38	66.49
January			11.18	77.67
February			4.87	82.54
March			24.61	1,07.15
March (Suppl)			.05	1,07.20

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) Monthly Accounts at  
Glance)

( ` in Crores)

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,06.81	2,06.81	.00	.00
May	2,23.77	4,30.58	.00	.00
June			13,56.26	13,56.26
July			6,52.79	20,09.05
August			8,27.07	28,36.11
September			7,91.04	36,27.15
October			2,87.38	39,14.53
November			.00	39,14.53
December			4,90.01	44,04.55
January			46.04	44,50.59
February			9,84.62	54,35.21
March			11,25.09	65,60.30
March (Suppl)			- 2,35.57	63,24.72

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(a) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	.08	.08	.09	.09
May	.19	.27	.07	.16
June			.07	.23
July			.07	.30
August			.07	.37
September			.07	.44
October			.07	.51
November			.07	.58
December			.11	.69
January			.75	1.45
February			.88	2.32
March			.07	2.39
March (Suppl)			.00	2.39

**Sr. Accounts Officer (Book/Budget)**

**Monthly Trend**  
 ( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
 (Refer to Item No. 2(b) Monthly Accounts at  
 Glance)

( ` in Crores)

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June			.00	.00
July			.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(c) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	- 1,36.22	- 1,36.22	6,94.43	6,94.43
May	1,48.21	11.97	10,05.81	17,00.26
June			- 12,54.58	4,45.68
July			2,49.33	6,95.00
August			- 2,49.37	4,45.61
September			1,84.89	6,30.50
October			3,21.12	9,51.63
November			11,21.37	20,72.99
December			- 3,45.18	17,27.84
January			15,06.70	32,34.53
February			- 20,88.33	11,46.20
March			10,97.44	22,43.64
March (Suppl)			- 11.26	18,00.74

**Sr. Accounts Officer (Book/Budget)**



## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,25.71	1,25.71	1,92.72	1,92.72
May	3,03.29	4,29.00	3,40.54	5,33.26
June			2,73.71	8,06.98
July			2,28.62	10,35.60
August			3,85.50	14,21.09
September			3,92.44	18,13.52
October			3,72.00	21,85.52
November			2,79.64	24,65.16
December			3,66.85	28,32.02
January			4,17.78	32,49.80
February			3,58.85	36,08.66
March			8,97.17	45,05.84
March (Suppl)			1.75	45,07.59

Sr. Accounts Officer (Book/Budget)

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	.22	.22	.57	.57
May	.14	.36	1.33	1.90
June			12.38	14.28
July			2.16	16.44
August			79.77	96.21
September			1,06.43	2,02.64
October			88.89	2,91.53
November			61.39	3,52.92
December			81.69	4,34.61
January			18.47	4,53.08
February			58.85	5,11.93
March			1,18.73	6,30.65
March (Suppl)			60.15	6,90.80

Sr. Accounts Officer (Book/Budget)

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,58.55	2,58.55	3,17.36	3,17.36
May	4,75.43	7,33.98	4,02.08	7,19.43
June			3,49.83	10,69.26
July			3,42.53	14,11.79
August			4,12.55	18,24.34
September			3,86.71	22,11.05
October			3,54.11	25,65.16
November			4,02.84	29,68.00
December			3,92.99	33,60.99
January			4,27.55	37,88.54
February			3,83.29	41,71.83
March			7,12.36	48,84.19
March (Suppl)			.00	48,84.19

Sr. Accounts Officer (Book/Budget)

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,11.02	1,11.02	2,59.99	2,59.99
May	1,29.32	2,40.34	1,50.66	4,10.65
June			1,58.69	5,69.34
July			94.31	6,63.65
August			1,82.52	8,46.18
September			2,30.54	10,76.72
October			1,13.75	11,90.47
November			1,56.17	13,46.64
December			1,52.80	14,99.44
January			2,57.66	17,57.10
February			3,36.89	20,93.98
March			3,45.17	24,39.15
March (Suppl)			.02	24,39.17

Sr. Accounts Officer (Book/Budget)

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	30.00	30.00
June			.00	30.00
July			.00	30.00
August			30.00	60.00
September			.00	60.00
October			.00	60.00
November			.00	60.00
December			10.00	70.00
January			20.00	90.00
February			.00	90.00
March			30.31	1,20.31
March (Suppl)			.00	1,20.31

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	60.48	60.48	.00	.00
May	1,22.50	1,82.98	1,19.74	1,19.74
June			3,13.79	4,33.53
July			2,73.23	7,06.76
August			65.30	7,72.06
September			3,47.22	11,19.28
October			1,66.21	12,85.49
November			2,91.36	15,76.85
December			3,91.44	15,76.85
January			4,89.44	19,68.28
February			36.78	24,94.50
March			9,18.04	34,12.54
March (Suppl)			- 2,07.52	32,05.02

**Sr. Accounts Officer (Book/Budget)**

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1.21	1.21	1.46	1.46
May	3.14	4.35	4.35	5.80
June			4.85	10.65
July			4.62	15.27
August			4.57	19.85
September			2.92	22.77
October			2.31	25.08
November			5.81	30.89
December			3.70	30.89
January			4.33	34.59
February			3.47	42.39
March			4.40	46.79
March (Suppl)			.00	46.79

**Sr. Accounts Officer (Book/Budget)**

## Monthly Trend

(Format of the Progressive Figures)

### LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	.30	.30	.00	.00
May	1.50	1.80	.00	.00
June			.00	.00
July			.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.13	.13
December			.00	.13
January			.30	.43
February			.60	1.03
March			.60	1.63
March (Suppl)			.00	1.63

Sr. Accounts Officer (Book/Budget)