

	Budget Estimates	Actuals up to May 2022	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	9,96,62.52	93,09.38	9.34	9.37
(a) Tax Revenue	4,79,30.04	68,68.72	14.33	12.89
I State Goods and Services Tax (SGST)	1,18,84.00	20,41.45	17.18	14.02
II Land Revenue	2,63.92	19.40	7.35	7.88
III Stamps and Registration Fees	5,24.20	1,98.73	37.91	8.38
IV State Excise	24,12.00	3,57.53	14.82	13.26
V Taxes on Sales, Trade etc.	55,53.07	10,23.28	18.43	16.12
VI State's Share of Union Taxes	2,55,44.80	29,77.32	11.66	11.77
VII Other Taxes and Duties	17,48.05	2,50.99	14.36	9.03
(b) Non-Tax Revenue	66,76.66	8,95.30	13.41	4.90
(c) Grants in aid and Contribution	4,50,55.82	15,45.36	3.43	6.43
2. Capital Receipts	1,71,65.81	33,50.93	19.53	1.88
(a) Recovery of Loans and Advances	11.84	.55	4.65	2.85
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	1,71,53.97	33,50.38	19.53	1.88
3. Total Receipts (1+2)	11,68,28.33	1,26,60.31	10.84	5.70
4. Revenue Expenditure (a+b+c+d+e)	9,63,67.05	1,24,23.07	12.89	7.31
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	3,84,54.36	39,98.26	10.40	2.58
(b) Expenditure on Interest Payment	75,31.65	6,62.67	8.80	8.49
(c) Expenditure on Salaries/Wages	3,84,57.92	46,34.59	12.05	11.72
(d) Expenditure on Pension	1,11,34.84	30,30.92	27.22	20.66
(e) Expenditure on Subsidy	7,88.28	96.63	12.26	0.00
5. Capital Expenditure (a+b)	1,83,71.01	2,36.44	1.29	0.92
(a) Expenditure on Capital Account {excluding (b)}	1,83,71.01	2,36.44	1.29	0.92
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector Wise Expenditure				
(i) General Sector	4,02,18.43	50,74.05	12.62	11.27
(a) Revenue Sector	3,68,99.92	50,65.78	13.73	11.76
(b) Capital Sector	33,18.51	8.27	0.25	0.00
(ii) Social Sector	4,75,11.43	65,56.24	13.80	5.05
(a) Revenue Sector	4,34,79.39	63,79.94	14.67	5.56
(b) Capital Sector	40,32.04	1,76.30	4.37	0.00
(iii) Economic Sector	2,62,71.11	8,97.67	3.42	2.23
(a) Revenue Sector	1,52,50.66	8,45.79	5.55	3.86
(b) Capital Sector	1,10,20.45	51.88	0.47	1.12
(iv) Grants-in-aid-Contributions	7,37.08	1,31.55	17.85	0.00
7. Loans & Advances disbursed	2,90.27	.80	0.28	0.00
8. Appropriation to Contingency Fund	18,00.00	.00	0.00	0.00
9. Total Expenditure (4+5+7+8)	11,68,28.33	1,26,60.31	10.84	5.70
10. Revenue Surplus(+)/Deficit(-) (1-4)	32,95.47	-31,13.69	94.48	11.26
11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}	-1,71,53.97	-33,50.38	19.53	1.88
12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7 + 8]	-96,22.32	-26,87.71	27.93	9.39

* It excludes 1 monthly Treasury accounts, 53 monthly PWD accounts and 7 monthly Forest accounts.

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	34,54.59	34,54.59	30,06.30	30,06.30
MAY	34,14.13	68,68.72	24,06.01	54,12.31
JUNE	0.00	0.00	23,44.17	77,56.48
JULY	0.00	0.00	26,09.11	1,03,65.59
AUGUST	0.00	0.00	30,01.73	1,33,67.32
SEPTEMBER	0.00	0.00	29,78.28	1,63,45.60
OCTOBER	0.00	0.00	32,62.32	1,96,07.92
NOVEMBER	0.00	0.00	45,99.67	2,42,07.59
DECEMBER	0.00	0.00	19,64.81	2,61,72.40
JANUARY	0.00	0.00	38,30.05	3,00,02.45
FEBRUARY	0.00	0.00	86,42.94	3,86,45.39
MARCH (Pre)	0.00	0.00	89,68.73	4,76,14.12
MARCH (Sup)	0.00	0.00	69.53	4,76,83.65

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	4,97.63	4,97.63	80.54	80.54
MAY	3,97.67	8,95.30	2,18.35	2,98.89
JUNE	0.00	0.00	2,75.55	5,74.44
JULY	0.00	0.00	4,01.56	9,76.00
AUGUST	0.00	0.00	2,56.76	12,32.76
SEPTEMBER	0.00	0.00	1,19.03	13,51.79
OCTOBER	0.00	0.00	3,90.74	17,42.53
NOVEMBER	0.00	0.00	1,40.73	18,83.26
DECEMBER	0.00	0.00	1,65.02	20,48.28
JANUARY	0.00	0.00	1,01.07	21,49.35
FEBRUARY	0.00	0.00	64.57	22,13.92
MARCH (Pre)	0.00	0.00	13,53.67	35,67.59
MARCH (Sup)	0.00	0.00	12.16	35,79.75

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	6,52.85	6,52.85	10,59.85	10,59.85
MAY	8,92.51	15,45.36	15,69.53	26,29.38
JUNE	0.00	0.00	25,40.91	51,70.29
JULY	0.00	0.00	10,56.54	62,26.83
AUGUST	0.00	0.00	19,40.80	81,67.63
SEPTEMBER	0.00	0.00	18,35.63	1,00,03.26
OCTOBER	0.00	0.00	11,79.31	1,11,82.57
NOVEMBER	0.00	0.00	20,07.52	1,31,90.09
DECEMBER	0.00	0.00	29,57.38	1,61,47.47
JANUARY	0.00	0.00	11,34.88	1,72,82.35
FEBRUARY	0.00	0.00	20,75.80	1,93,58.15
MARCH (Pre)	0.00	0.00	91,93.64	2,85,51.79
MARCH (Sup)	0.00	0.00	0.00	2,85,51.79

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.48	0.48	0.18	0.18
MAY	0.07	0.55	0.18	0.36
JUNE	0.00	0.00	0.13	0.49
JULY	0.00	0.00	0.16	0.65
AUGUST	0.00	0.00	0.16	0.81
SEPTEMBER	0.00	0.00	1.09	1.90
OCTOBER	0.00	0.00	0.02	1.92
NOVEMBER	0.00	0.00	0.20	2.12
DECEMBER	0.00	0.00	0.43	2.55
JANUARY	0.00	0.00	0.43	2.98
FEBRUARY	0.00	0.00	0.25	3.23
MARCH (Pre)	0.00	0.00	30,96.26	30,99.49
MARCH (Sup)	0.00	0.00	0.00	30,99.49

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	9,13.00	9,13.00	-9,38.44	-9,38.44
MAY	24,37.38	33,50.38	1,25.32	-8,13.12
JUNE	0.00	0.00	-6,29.52	-14,42.64
JULY	0.00	0.00	17,36.98	2,94.34
AUGUST	0.00	0.00	9,52.15	12,46.49
SEPTEMBER	0.00	0.00	24,81.59	37,28.08
OCTOBER	0.00	0.00	5,58.68	42,86.76
NOVEMBER	0.00	0.00	5,52.57	48,39.33
DECEMBER	0.00	0.00	58,67.53	1,07,06.86
JANUARY	0.00	0.00	38,45.41	1,45,52.27
FEBRUARY	0.00	0.00	-25,99.47	1,19,52.80
MARCH (Pre)	0.00	0.00	67,41.94	1,86,94.74
MARCH (Sup)	0.00	0.00	11,59.99	1,98,54.73

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	11,05.02	11,05.02	-5.89	-5.89
MAY	28,93.24	39,98.26	7,17.41	7,11.52
JUNE	0.00	0.00	7,99.62	15,11.14
JULY	0.00	0.00	24,10.15	39,21.29
AUGUST	0.00	0.00	14,65.20	53,86.49
SEPTEMBER	0.00	0.00	19,49.85	73,36.34
OCTOBER	0.00	0.00	6,32.34	79,68.68
NOVEMBER	0.00	0.00	16,28.35	95,97.03
DECEMBER	0.00	0.00	41,63.40	1,37,60.43
JANUARY	0.00	0.00	30,87.37	1,68,47.80
FEBRUARY	0.00	0.00	27,40.36	1,95,88.16
MARCH (Pre)	0.00	0.00	91,53.79	2,87,41.95
MARCH (Sup)	0.00	0.00	-1,06.36	2,86,35.59

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	3,46.96	3,46.96	2,98.21	2,98.21
MAY	3,15.71	6,62.67	3,01.55	5,99.76
JUNE	0.00	0.00	3,78.42	9,78.18
JULY	0.00	0.00	3,31.56	13,09.74
AUGUST	0.00	0.00	5,78.99	18,88.73
SEPTEMBER	0.00	0.00	5,88.68	24,77.41
OCTOBER	0.00	0.00	3,12.59	27,90.00
NOVEMBER	0.00	0.00	3,20.05	31,10.05
DECEMBER	0.00	0.00	3,54.41	34,64.46
JANUARY	0.00	0.00	3,81.32	38,45.78
FEBRUARY	0.00	0.00	6,49.70	44,95.48
MARCH (Pre)	0.00	0.00	6,67.02	51,62.50
MARCH (Sup)	0.00	0.00	8,76.48	60,38.98

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	25,45.94	25,45.94	20,61.36	20,61.36
MAY	20,88.65	46,34.59	18,45.79	39,07.15
JUNE	0.00	0.00	18,16.71	57,23.86
JULY	0.00	0.00	20,53.06	77,76.92
AUGUST	0.00	0.00	20,81.19	98,58.11
SEPTEMBER	0.00	0.00	26,65.23	1,25,23.34
OCTOBER	0.00	0.00	21,02.35	1,46,25.69
NOVEMBER	0.00	0.00	24,94.42	1,71,20.11
DECEMBER	0.00	0.00	27,66.41	1,98,86.52
JANUARY	0.00	0.00	23,90.59	2,22,77.11
FEBRUARY	0.00	0.00	20,42.38	2,43,19.49
MARCH (Pre)	0.00	0.00	47,86.35	2,91,05.84
MARCH (Sup)	0.00	0.00	2,45.27	2,93,51.11

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(d) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	15,13.69	15,13.69	8,54.92	8,54.92
MAY	15,17.23	30,30.92	11,51.04	20,05.96
JUNE	0.00	0.00	9,33.30	29,39.26
JULY	0.00	0.00	7,80.12	37,19.38
AUGUST	0.00	0.00	7,66.00	44,85.38
SEPTEMBER	0.00	0.00	12,49.74	57,35.12
OCTOBER	0.00	0.00	9,17.23	66,52.35
NOVEMBER	0.00	0.00	15,65.12	82,17.47
DECEMBER	0.00	0.00	17,05.15	99,22.62
JANUARY	0.00	0.00	14,42.58	1,13,65.20
FEBRUARY	0.00	0.00	8,88.57	1,22,53.77
MARCH (Pre)	0.00	0.00	50,18.63	1,72,72.40
MARCH (Sup)	0.00	0.00	0.01	1,72,72.41

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(e) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	96.63	96.63	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	1,00.00	1,00.00
AUGUST	0.00	0.00	75.00	1,75.00
SEPTEMBER	0.00	0.00	0.00	1,75.00
OCTOBER	0.00	0.00	0.00	1,75.00
NOVEMBER	0.00	0.00	0.00	1,75.00
DECEMBER	0.00	0.00	47.16	2,22.16
JANUARY	0.00	0.00	2,93.67	5,15.83
FEBRUARY	0.00	0.00	6,04.58	11,20.41
MARCH (Pre)	0.00	0.00	1,29.61	12,50.02
MARCH (Sup)	0.00	0.00	0.00	12,50.02

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	6.99	6.99	-0.09	-0.09
MAY	2,29.45	2,36.44	3,03.64	3,03.55
JUNE	0.00	0.00	6,01.90	9,05.45
JULY	0.00	0.00	1,28.92	10,34.37
AUGUST	0.00	0.00	11,84.86	22,19.23
SEPTEMBER	0.00	0.00	9,60.18	31,79.41
OCTOBER	0.00	0.00	14,26.58	46,05.99
NOVEMBER	0.00	0.00	12,92.23	58,98.22
DECEMBER	0.00	0.00	19,18.49	78,16.71
JANUARY	0.00	0.00	13,15.78	91,32.49
FEBRUARY	0.00	0.00	12,57.72	1,03,90.21
MARCH (Pre)	0.00	0.00	95,13.46	1,99,03.67
MARCH (Sup)	0.00	0.00	2,26.27	2,01,29.94

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

**Monthly Trend
LOANS AND ADVANCES
DISBURSED**

(Refer to item 7 of Monthly Accounts at a Glance)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.80	0.80	0.00	0.00
JUNE	0.00	0.00	1.34	1.34
JULY	0.00	0.00	0.60	1.94
AUGUST	0.00	0.00	0.40	2.34
SEPTEMBER	0.00	0.00	2.00	4.34
OCTOBER	0.00	0.00	0.00	4.34
NOVEMBER	0.00	0.00	0.60	4.94
DECEMBER	0.00	0.00	0.20	5.14
JANUARY	0.00	0.00	0.60	5.74
FEBRUARY	0.00	0.00	0.80	6.54
MARCH (Pre)	0.00	0.00	97.47	1,04.01
MARCH (Sup)	0.00	0.00	0.00	1,04.01