

GOVERNMENT OF BIHAR
ACCOUNTS AT A GLANCE (At the end of May, 2022)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of May, 2022

(₹ in Crores)

| Sl. No. | Description | Budget Estimates 2022-23 | Actuals upto May, 2022 | % of Actual to Budget Estimates | |
|------------|---|--------------------------|------------------------|---------------------------------|---|
| | | | | Current | Corresponding period of the previous year |
| 1. | Revenue Receipts | 196704.51 | 3547.62 | 1.80 | 7.22 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 132567.60 | 3226.65 | 2.43 | 9.34 |
| (i) | GST | 50001.00 | 760.88 | 1.52 | 12.85 |
| (ii) | Stamps and Registration | 5500.00 | 538.16 | 9.78 | 6.60 |
| (iii) | Land Revenue | 500.00 | 64.20 | 12.84 | 3.38 |
| (iv) | Sales Tax | 7210.00 | 1575.23 | 21.85 | 5.49 |
| (v) | State Excise Duties | 0.00 | 0.04 | 0.00 | 0.00 |
| (vi) | State's Share of Union Taxes | 65900.60 | 0.00 | 0.00 | 7.27 |
| (vii) | Other Taxes and Duties | 3456.00 | 288.14 | 8.34 | 14.46 |
| | (b) Non –Tax Revenue | 6135.62 | 320.92 | 5.23 | 5.63 |
| | (c) Grants –in-Aid and Contribution | 58001.29 | 0.05 | 0.00 | 2.49 |
| 2. | Capital Receipts | 26316.65 | 15219.20 | 57.83 | 34.70 |
| | (a) Recovery of Loans and Advances (Non debt Capital Receipts) | 431.55 | 4.01 | 0.93 | 0.61 |
| | (b) Other Receipts | 0.00 | 0.00 | 0.00 | 0.00 |
| | (c) Borrowings and Other Liabilities (Net) | 25885.10 | 15215.19 | 58.78 | 35.35 |
| 3. | Total Receipts (1+2) | 223021.16 | 18766.82 | 8.41 | 10.24 |
| 4. | Revenue Expenditure (a+b+c+d+e) | 191956.67 | 16523.80 | 8.61 | 10.87 |
| | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} | 107281.17 | 4546.57 | 4.24 | 10.58 |
| | (b) Expenditure on Interest Payments | 16305.03 | 1217.91 | 7.47 | 1.20 |
| | (c) Expenditure on Salaries/Wages | 32862.76 | 4790.89 | 14.58 | 13.07 |
| | (d) Expenditure on Pension | 24252.29 | 4453.72 | 18.36 | 13.94 |
| | (e) Expenditure on Subsidy | 11255.42 | 1514.71 | 13.46 | 15.10 |
| 5. | Capital Expenditure (a+b) | 30943.98 | 1928.50 | 6.23 | 6.47 |
| | (a) Expenditure on Capital Account {(excluding (b)} | 30943.98 | 1928.50 | 6.23 | 6.47 |
| | (b) Expenditure on Salaries/Wages | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. | Sector Wise Expenditure | 221699.68 | 18452.29 | 8.32 | 10.26 |
| (i) | General Sector | 66124.25 | 8641.16 | 13.07 | 10.36 |
| | (a) Revenue | 61709.07 | 8261.89 | 13.39 | 9.49 |
| | (b) Capital | 4415.18 | 379.27 | 8.59 | 20.97 |
| (ii) | Social Sector | 95555.39 | 5506.06 | 5.76 | 11.38 |
| | (a) Revenue | 89537.27 | 5124.03 | 5.72 | 12.33 |
| | (b) Capital | 6018.12 | 382.03 | 6.35 | 1.42 |
| (iii) | Economic Sector | 60020.04 | 4305.07 | 7.17 | 8.34 |
| | (a) Revenue | 40703.69 | 3137.88 | 7.71 | 9.70 |
| | (b) Capital | 19316.35 | 1167.19 | 6.04 | 5.50 |
| (iv) | Grants –in-aid-Contributions | 6.64 | 0.00 | 0.00 | 0.00 |
| 7. | Total Expenditure (4+ 5) | 222900.65 | 18452.30 | 8.28 | 10.19 |
| 8. | Loans and Advances Disbursed | 120.51 | 314.53 | 261.00 | 95.23 |
| 9. | Revenue Surplus (+)/Deficit (-) (1 - 4) | 4747.84 | -12976.18 | -273.31 | -62.92 |
| 10. | Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)] | -25885.10 | -15215.20 | 58.78 | 35.35 |
| 11 | Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8] | -9580.07 | -13997.29 | 146.11 | 97.37 |

12. Information on the Guarantees as on 31.05.2022

(Rs in crore)

| Name of the Entity/ Entities | Outstanding Guarantee as on 30-04-2022 | | Guarantee issued during the month | Guarantee deleted during the month | Funds raised by PSU/PSUs by escrowing future revenue | Guarantee invoked during the month | Outstanding Guarantee as on 31.05.2022 |
|---|--|------|-----------------------------------|------------------------------------|--|------------------------------------|--|
| | Pr. | Int. | | | | | |
| Power(3) | | | | | | | |
| Bihar state power Generation | * | * | * | * | * | * | * |
| South Bihar power Distribution company ltd. | * | * | * | * | * | * | * |
| North Bihar power Distribution ltd. | * | * | * | * | * | * | * |
| Bihar state Power Transmission Company ltd. | * | * | * | * | * | * | * |
| Add | * | * | * | * | * | * | * |
| Cooperative(5) | | | | | | | |
| Credit cooperative | * | * | * | * | * | * | * |
| Bihar State Milk Co-operative Federation, patna (COMFED) | * | * | * | * | * | * | * |
| Housing co-operative | * | * | * | * | * | * | * |
| Bihar State Store corporation | * | * | * | * | * | * | * |
| Bihar State schedule caste co-operative Development Corporation | * | * | * | * | * | * | * |
| Bihar State Co- operative bank Ltd. | * | * | * | * | * | * | * |
| Add | * | * | * | * | * | * | * |
| Irrigation (1) | | | | | | | |
| Bihar State Hill area Lift irrigation corporation. | * | * | * | * | * | * | * |
| Add | * | * | * | * | * | * | * |
| Bihar state road development corporation Ltd. | * | * | * | * | * | * | * |
| Add | * | * | * | * | * | * | * |
| State financial corporation (1) | | | | | | | |
| Bihar state financial corporation | * | * | * | * | * | * | * |
| Add | * | * | * | * | * | * | * |
| Urban Development and Housing (1) | | | | | | | |
| Bihar state housing board | * | * | * | * | * | * | * |
| Add | * | * | * | * | * | * | * |
| Other basic Structures(5) | | | | | | | |
| Bihar State water council | * | * | * | * | * | * | * |

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| Bihar state Agro Industries development corporation | * | * | * | * | * | * | * |
| Bihar State basic structure Development | * | * | * | * | * | * | * |
| Regional Development Authority | * | * | * | * | * | * | * |
| Bihar State Minor Industries Corporation | * | * | * | * | * | * | * |
| Bihar State sugar Corporation Ltd. | * | * | * | * | * | * | * |
| Bihar Drug and chemical Ltd. | * | * | * | * | * | * | * |
| Add | * | * | * | * | * | * | * |
| Any Others(10) | | | | | | | |
| Bihar state Agro Development council | * | * | * | * | * | * | * |
| Bihar State food and civil supply corporation | * | * | * | * | * | * | * |
| Bihar State Leather Industries development corporation | * | * | * | * | * | * | * |
| Bihar State seeds corporation limited | * | * | * | * | * | * | * |
| Bihar State Fisheries development corporation | * | * | * | * | * | * | * |
| Bihar State Minorities Finance corporation , Patna | * | * | * | * | * | * | * |
| Bihar State Backward class Finance and Development Corporation | * | * | * | * | * | * | * |
| Bihar State fruits and vegetables development corporation Ltd. | * | * | * | * | * | * | * |
| Bihar State schedule tribe development corporation | * | * | * | * | * | * | * |
| Bihar State Text book Publishing Corporation | * | * | * | * | * | * | * |
| Add | * | * | * | * | * | * | * |
| Total add | * | * | * | * | * | * | * |

* Information not provided by the State Government

13. Information on the borrowing from Public Account as on 31.05.2022

(Rs in crore)

| Major Head /Heads | Opening Balance as on 01.05.2022 | Additions during the month May 2022 | Disbursements during the month May 2022 | Closing balance as on 31.05.2022 | Amount borrowed from public Account as on 31.05.2022 |
|---|----------------------------------|-------------------------------------|---|----------------------------------|--|
| 8009-State Provident Funds | -12.43 | 113.07 | 231.74 | -131.10 | 9968.46 |
| 8011-Insurance and Pension Funds | -14.84 | 1.23 | 21.31 | -34.91 | 0.00 |
| 8342-Other Deposits | 51.67 | 214.20 | 285.02 | -19.14 | 0.00 |
| 8443-Civil Deposits | -96.25 | 129.86 | 233.64 | -200.03 | 0.00 |
| 8448-Deposits of Local Funds | -483.34 | 2,660.69 | 1,798.63 | 378.73 | 0.00 |
| 8449-Other Deposits | 0.03 | 0.02 | 0.00 | 0.04 | 0.00 |
| 8658-Suspense Accounts | -4,697.65 | 5,673.06 | -1,491.67 | -11,862.38 | 0.00 |
| 8670-Cheque and Bills | 133.64 | 7,530.90 | 7,515.13 | 149.41 | 0.00 |
| 8672-Permament cash Imperest | 0.00 | 0.00 | 2.17 | 2.17 | |
| 8673-Cash Balance Investment Account | 429.15 | 29,020.60 | 26,770.90 | -1,820.55 | 0.00 |
| 8679-Accounts with Government of other countries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8793-Inter-State Suspense Account | 103.57 | 0.03 | 8.33 | 111.87 | 0.00 |
| Total | 3,743.41 | 45,343.66 | 35,375.20 | 13,711.87 | 9,968.46 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-2022 | | 2022-2023 | |
|-----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1281.53 | 1281.53 | 2285.43 | 2285.43 |
| May | 10506.89 | 11788.42 | 941.22 | 3226.65 |
| June | 6442.66 | 18231.08 | | |
| July | 8254.72 | 26485.80 | | |
| August | 6877.1 | 33362.90 | | |
| September | 3021.85 | 36384.75 | | |
| October | 7539.34 | 43924.09 | | |
| November | 7550.80 | 51474.89 | | |
| December | 11939.18 | 63414.07 | | |
| January | 8284.35 | 71698.42 | | |
| February | 2475.49 | 74173.91 | | |
| March (Preliminary) | 52033.26 | 126207.17 | | |
| March (Supplementary) | -0.01 | 126207.16 | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-2022 | | 2022-2023 | |
|-----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 207.37 | 207.37 | 163.23 | 163.23 |
| May | 102.51 | 309.88 | 157.69 | 320.92 |
| June | 218.78 | 528.66 | | |
| July | 230.25 | 758.91 | | |
| August | 169.07 | 927.98 | | |
| September | 250.36 | 1178.34 | | |
| October | 155.40 | 1333.74 | | |
| November | 123.32 | 1457.06 | | |
| December | 367.35 | 1824.41 | | |
| January | 137.53 | 1961.94 | | |
| February | 564.29 | 2526.23 | | |
| March (Preliminary) | 977.31 | 3503.54 | | |
| March (Supplementary) | 480.80 | 3984.34 | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-2022 | | 2022-2023 | |
|-----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 1358.22 | 1358.22 | 0.05 | 0.05 |
| June | 409.78 | 1768.00 | | |
| July | 1.35 | 1769.35 | | |
| August | 6882.75 | 8652.10 | | |
| September | 0.00 | 8652.10 | | |
| October | 1262.94 | 9915.04 | | |
| November | 381.58 | 10296.62 | | |
| December | 36.5 | 10333.12 | | |
| January | 5309.31 | 15642.43 | | |
| February | 438.34 | 16080.77 | | |
| March (Preliminary) | 10798.23 | 26879.00 | | |
| March (Supplementary) | 1726.83 | 28605.83 | | |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-2022 | | 2022-2023 | |
|-----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1.15 | 1.15 | 1.86 | 1.86 |
| May | 1.48 | 2.63 | 2.15 | 4.01 |
| June | 2.03 | 4.66 | | |
| July | 1.48 | 6.14 | | |
| August | 2.6 | 8.74 | | |
| September | 2.04 | 10.78 | | |
| October | 2.38 | 13.16 | | |
| November | 1.58 | 14.74 | | |
| December | 1.94 | 16.68 | | |
| January | 1.11 | 17.79 | | |
| February | 1.96 | 19.75 | | |
| March (Preliminary) | 8.16 | 27.91 | | |
| March (Supplementary) | 0.01 | 27.92 | | |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-2022 | | 2022-2023 | |
|-----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0.00 | 0.00 | 0.00 | 0.00 |
| June | 0.00 | 0.00 | | |
| July | 0.00 | 0.00 | | |
| August | 0.00 | 0.00 | | |
| September | 0.00 | 0.00 | | |
| October | 0.00 | 0.00 | | |
| November | 0.00 | 0.00 | | |
| December | 0.00 | 0.00 | | |
| January | 0.00 | 0.00 | | |
| February | 0.00 | 0.00 | | |
| March (Preliminary) | 0.00 | 0.00 | | |
| March (Supplementary) | 0.00 | 0.00 | | |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-2022 | | 2022-2023 | |
|-----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3179.28 | 3179.28 | 4451.46 | 4451.46 |
| May | 4777.63 | 7956.91 | 10763.73 | 15215.19 |
| June | 9361.18 | 17318.09 | | |
| July | 1441.15 | 18759.24 | | |
| August | -3584.06 | 15175.18 | | |
| September | 8685.71 | 23860.89 | | |
| October | 3163.95 | 27024.84 | | |
| November | 2169.19 | 29194.03 | | |
| December | 4348.51 | 33542.54 | | |
| January | 5026.45 | 38568.99 | | |
| February | 11960.46 | 50529.45 | | |
| March (Preliminary) | -22979.44 | 27550.01 | | |
| March (Supplementary) | -1998.75 | 25551.26 | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-2022 | | 2022-2023 | |
|-----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1162.98 | 1162.98 | 1010.35 | 1010.35 |
| May | 9617.26 | 10780.24 | 3536.22 | 4546.57 |
| June | 7858.01 | 18638.25 | | |
| July | 2779.25 | 21417.50 | | |
| August | 4984.86 | 26402.36 | | |
| September | 6468.68 | 32871.04 | | |
| October | 3956.79 | 36827.83 | | |
| November | 4341.65 | 41169.48 | | |
| December | 9757.12 | 50926.60 | | |
| January | 10283.80 | 61210.40 | | |
| February | 5178.44 | 66388.84 | | |
| March (Preliminary) | 23058.28 | 89447.12 | | |
| March (Supplementary) | 453.74 | 89900.86 | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-2022 | | 2022-2023 | |
|-----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 173.84 | 173.84 | 1217.91 | 1217.91 |
| June | 1489.75 | 1663.59 | | |
| July | 1463.85 | 3127.44 | | |
| August | 1167.69 | 4295.13 | | |
| September | 189.00 | 4484.13 | | |
| October | 1430.98 | 5915.11 | | |
| November | 635.96 | 6551.07 | | |
| December | 169.85 | 6720.92 | | |
| January | 1130.24 | 7851.16 | | |
| February | 1819.92 | 9671.08 | | |
| March (Preliminary) | 4150.85 | 13821.93 | | |
| March (Supplementary) | 0.00 | 13821.93 | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-2022 | | 2022-2023 | |
|-----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1745.56 | 1745.56 | 2609.25 | 2609.25 |
| May | 2193.81 | 3939.37 | 2181.64 | 4790.89 |
| June | 2000.27 | 5939.64 | | |
| July | 1777.47 | 7717.11 | | |
| August | 1668.63 | 9385.74 | | |
| September | 1848.17 | 11233.91 | | |
| October | 2988.52 | 14222.43 | | |
| November | 1841.88 | 16064.31 | | |
| December | 2253.29 | 18317.60 | | |
| January | 1784.73 | 20102.33 | | |
| February | 1989.01 | 22091.34 | | |
| March (Preliminary) | 2892.10 | 24983.44 | | |
| March (Supplementary) | 0.03 | 24983.47 | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-2022 | | 2022-2023 | |
|-----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1731.54 | 1731.54 | 2344.82 | 2344.82 |
| May | 1310.67 | 3042.21 | 2108.90 | 4453.72 |
| June | 1744.41 | 4786.62 | | |
| July | 1650.35 | 6436.97 | | |
| August | 1549.19 | 7986.16 | | |
| September | 1574.62 | 9560.78 | | |
| October | 1784.29 | 11345.07 | | |
| November | 1580.57 | 12925.64 | | |
| December | 1697.3 | 14622.94 | | |
| January | 1650.18 | 16273.12 | | |
| February | 1927.81 | 18200.93 | | |
| March (Preliminary) | 1888.47 | 20089.40 | | |
| March (Supplementary) | 168.18 | 20257.58 | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-2022 | | 2022-2023 | |
|-----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3.95 | 3.95 | 0.54 | 0.54 |
| May | 1302.93 | 1306.88 | 1514.17 | 1514.71 |
| June | 735.33 | 2042.21 | | |
| July | 905.91 | 2948.12 | | |
| August | 113.64 | 3061.76 | | |
| September | 652.54 | 3714.30 | | |
| October | 731.66 | 4445.96 | | |
| November | 748.01 | 5193.97 | | |
| December | 781.72 | 5975.69 | | |
| January | 790.57 | 6766.26 | | |
| February | 999.48 | 7765.74 | | |
| March (Preliminary) | 2490.13 | 10255.87 | | |
| March (Supplementary) | 0.00 | 10255.87 | | |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-2022 | | 2022-2023 | |
|-----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 25.31 | 25.31 | 836.84 | 836.84 |
| May | 2048.21 | 2073.52 | 1091.66 | 1928.50 |
| June | 2494.07 | 4567.59 | | |
| July | 1346.46 | 5914.05 | | |
| August | 758.63 | 6672.68 | | |
| September | 1051.12 | 7723.80 | | |
| October | 1108.36 | 8832.16 | | |
| November | 957.81 | 9789.97 | | |
| December | 1899.76 | 11689.73 | | |
| January | 3106.32 | 14796.05 | | |
| February | 3132.75 | 17928.80 | | |
| March (Preliminary) | 6162.57 | 24091.37 | | |
| March (Supplementary) | -413.08 | 23678.29 | | |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-2022 | | 2022-2023 | |
|-----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0.00 | 0.00 | 0.00 | 0.00 |
| June | 0.00 | 0.00 | | |
| July | 0.00 | 0.00 | | |
| August | 0.00 | 0.00 | | |
| September | 0.00 | 0.00 | | |
| October | 0.00 | 0.00 | | |
| November | 0.00 | 0.00 | | |
| December | 0.00 | 0.00 | | |
| January | -0.01 | -0.01 | | |
| February | 0.01 | 0.00 | | |
| March (Preliminary) | 0.00 | 0.00 | | |
| March (Supplementary) | 0.00 | 0.00 | | |

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-2022 | | 2022-2023 | |
|-----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | -0.01 | -0.01 | 100.19 | 100.19 |
| May | 100.00 | 99.99 | 214.34 | 314.53 |
| June | 112.60 | 212.59 | | |
| July | 5.66 | 218.25 | | |
| August | 104.82 | 323.07 | | |
| September | 175.82 | 498.89 | | |
| October | 123.42 | 622.31 | | |
| November | 120.59 | 742.90 | | |
| December | 134.44 | 877.34 | | |
| January | 12.92 | 890.26 | | |
| February | 393.12 | 1283.38 | | |
| March (Preliminary) | 195.13 | 1478.51 | | |
| March (Supplementary) | 0.00 | 1478.51 | | |