

**GOVERNMENT OF ARUNACHAL PRADESH**  
**ACCOUNTS AT A GLANCE (At the end of June, 2021)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of June, 2021**

(₹ in crore)

Sl. No.	Description	Budget Estimates 2021-22	Actuals upto June, 2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>21090.87</b>	<b>3682.67</b>	<b>17.46</b>	<b>16.60</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>13593.94</b>	<b>2443.32</b>	<b>17.97</b>	<b>17.06</b>
	(i) GST	474.28	232.19	48.96	35.91
	(ii) Stamps and Registration	10.00	2.34	23.40	24.43
	(iii) Land Revenue	16.00	1.20	7.50	9.93
	(iv) Sales Tax	394.90	82.45	20.88	18.63
	(v) State Excise Duties	230.12	51.79	22.51	29.42
	(vi) State's Share of Union Taxes	12441.64	2064.90	16.60	16.48
	(vii) Other Taxes and Duties	27.00	8.45	31.30	12.52
	<b>(b) Non -Tax Revenue</b>	<b>850.00</b>	<b>129.78</b>	<b>15.27</b>	<b>18.96</b>
	<b>(c) Grants -in-Aid and Contribution</b>	<b>6646.93</b>	<b>1109.57</b>	<b>16.69</b>	<b>14.89</b>
<b>2</b>	<b>Capital Receipts</b>	<b>1229.13</b>	<b>-1387.78</b>	<b>-112.91</b>	<b>-103.07</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	10.00	1.15	11.50	14.30
	(b) Other Receipts				
	(c) Borrowings and Other Liabilities (Net)	1219.13	-1388.93	-113.93	-104.67
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>22320.00</b>	<b>2294.89</b>	<b>10.28</b>	<b>12.45</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>15344.32</b>	<b>2111.24</b>	<b>13.76</b>	<b>16.63</b>
	(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	12927.17	306.08	2.37	10.57
	(b) Expenditure on Interest Payments	826.27	124.40	15.06	14.43
	(c) Expenditure on Salaries/Wages		1445.63	0.00	0.00
	(d) Expenditure on Pension	1590.88	235.13	14.78	14.19
	(e) Expenditure on Subsidy				
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>6968.68</b>	<b>183.57</b>	<b>2.63</b>	<b>4.12</b>
	(a) Expenditure on Capital Account {excluding (b)}	6968.68	183.57	2.63	4.12
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i) General Sector</b>					
	(a) Revenue	5133.57	789.51	15.38	15.47
	(b) Capital	2974.41	36.93	1.24	0.15
<b>(ii) Social Sector</b>					
	(a) Revenue	5098.81	840.86	16.49	16.11
	(b) Capital	700.33	31.83	4.55	0.00
<b>(iii) Economic Sector</b>					
	(a) Revenue	51111.94	480.87	0.94	18.31
	(b) Capital	2653.31	114.80	4.33	9.58
<b>(iv) Grants -in-aid-Contributions</b>					
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>22313.00</b>	<b>2294.81</b>	<b>10.28</b>	<b>12.45</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>7.00</b>	<b>0.08</b>	<b>1.14</b>	<b>0.00</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>5746.55</b>	<b>1571.43</b>	<b>27.35</b>	<b>16.55</b>
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>-1219.13</b>	<b>1388.93</b>	<b>-113.93</b>	<b>-104.67</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-392.86</b>	<b>1513.33</b>	<b>-385.21</b>	<b>-4203.83</b>

**Government of Arunachal Pradesh**

**Monthly Trends**

(Format of the progressive figures)

**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2021-22		2020-21	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1070.35	1070.35	1221.19	1221.19
MAY	1290.45	2360.81	1118.53	2339.72
JUNE	1321.86	3682.67	1079.76	3419.48
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

**Government of Arunachal Pradesh**

**Monthly Trends**

(Format of the progressive figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2021-22		2020-21	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	760.98	760.98	853.65	853.65
MAY	616.50	1377.48	654.88	1508.54
JUNE	733.77	2111.24	853.62	2362.16
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

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**Monthly Trends**

(Format of the progressive figures)

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2021-22		2020-21	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	46.83	46.83	0.05	0.05
MAY	88.09	134.92	0.02	0.07
JUNE	48.64	183.57	293.12	293.19
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

**Government of Arunachal Pradesh**

**Monthly Trends**

(Format of the progressive figures)

**LOANS AND ADVANCES DISBURSED**

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2021-22		2020-21	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.08	0.08	0.00	0.00
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				