



GOVERNMENT OF KARNATAKA					
ACCOUNTS AT A GLANCE (At the end of JUNE 2021)					
(UNAUDITED PROVISIONAL FIGURES)					
Monthly Key indicator for the month of JUNE 2021					
				(In Crores of Rupees)	
Sl. No.	Description	Budget Estimates 2021-2022	Actuals upto JUNE 2021	% of Actual to Budget Estimates	
				Current	Previous year 2020-21
1	Revenue Receipts	172266.31	37105.86	21.54	17.24
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	135767.35	27463.46	20.23	13.90
(i)	SGST /CGST/IGST	53789.79	10927.40	20.32	13.62
(ii)	Stamps and Registration	12655.00	1943.45	15.36	9.31
(iii)	Land Revenue	271.44	23.91	8.81	8.89
(iv)	Sales Tax	16791.00	4776.14	28.44	15.04
(v)	State Excise Duties	24580.00	5906.93	24.03	16.88
(vi)	State's Share of Union Taxes	16430.58	2605.50	15.86	16.02
(vii)	Other Taxes and Duties	11249.54	1280.13	11.38	8.99
	(b) Non –Tax Revenue	8253.20	2211.60	26.80	12.97
	(c) Grants –in-Aid and Contribution	28245.76	7430.80	26.31	33.14
2	Capital Receipts	58875.97	4364.28	7.41	17.43
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	90.84	2.95	3.25	1.68
	(b) Other Receipts	40.00	0.02	0.05	0.45
	(c) Borrowings and Other Liabilities (Net)	58745.13	4361.31	7.42	17.53
3	Total Receipts (1+2)	231142.28	41470.14	17.94	17.28
4	Revenue Expenditure (a+b+c+d+e)	187404.77	37436.87	19.98	21.51
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	122850.78	28173.48	22.93	22.56
	(b) Expenditure on Interest Payments	27160.86	5568.38	20.50	21.67
	(c) Expenditure on Salaries/Wages	0.00		0.00	0.00
	(d) Expenditure on Pension	37393.13	3695.01	9.88	18.42
	(e) Expenditure on Subsidy	0.00		0.00	0.00
5	Capital Expenditure (a+b)	41358.12	3623.65	8.76	79.97



	(a) Expenditure on Capital Account {(excluding (b))}	41358.12	3623.65	8.76	79.97
	(b) Expenditure on Salaries/Wages	0.00		0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	67616.87	12431.08	18.38	18.93
	(a) Revenue	66802.33	12394.54	18.55	19.25
	(b) Capital	814.54	36.54	4.49	-0.01
(ii)	Social Sector	78736.69	16653.65	21.15	23.56
	(a) Revenue	67730.84	15990.34	23.61	27.63
	(b) Capital	11005.85	663.31	6.03	1.47
(iii)	Economic Sector	76442.87	10535.10	13.78	10.82
	(a) Revenue	46905.14	7611.30	16.23	14.35
	(b) Capital	29537.73	2923.80	9.90	5.12
(iv)	Grants -in-aid-Contributions	5966.46	1440.69	24.15	14.28
7	Total Expenditure (4+ 5)	228762.89	41060.52	17.95	22.22
8	Loans and Advances Disbursed	2879.25	409.62	14.23	0.76
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-15138.46	-331.01	2.19	-101.02
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-59244.99	-4361.31	7.36	-824.98
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-32084.13	1207.07	-3.76	-14.08

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Expenditure on Capital Account includes Capital Expenditure and of Loans and Advances disbursed as shown below:

(In Crores of Rupees)

	Capital Expenditure	Loans & Advances	Total
	3623.65	409.62	4033.27



Cash Balance

(In Crores of Rupees)

	Budget Estimates	Actuals to the end of JUNE 2021
OB	6649.67	1583.34
CB	8515.28	2371.97
NET	-1865.61	-788.63

Sr.Accounts Officer/Book II

STATE SHARE OF UNION TAXES

JUNE 2021

(In Crores of Rupees)

Head of Account	Progressive Amount
0020-Corporation Tax	1059.33
0021-Taxes on Income other than corporation Tax	1076.49
0032-Taxes on Wealth	0.00
0037-Customs	314.28
0038-Union Excise Duties	152.19
0044-Service Tax	3.21
TOTAL	2605.50



Financing of Deficits

(In Crores of Rupees)

Sl No	Items	Budget Estimates	Actuals to the end of JUNE 2021
1	Net of Sector E- Public Debt 6003 - Internal Debt of State Government and 6004 -Loans and Advances from the Central Government)	56767.04	-408.14
2	Net of Contingency Fund (8000)	5.00	0.00
3	Net of Sector I (Small Savings , Provident Fund etc.)	5030.73	996.34
4	Net of J (Reserve Funds)	330.22	0.00
5	Net of K (Deposits)	-1522.25	6578.13
6	Net of L (Suspense)	0.00	-2037.30
7	Net of M (Remittances)	0.00	20.91
8	Increase / Decrease in Cash Balance	-1865.61	-788.63
	Total	58745.13	4361.31



MONTHLY TREND
JUNE 2021

Treasuries / Divisions excluded from the Accounts due to Non receipt / Late receipt of accounts

Month	2021-2022			2020-2021		
	Treasuries*OAU	Public Works Div	Forest Div	Treasuries	Public Works Div	Forest Div
April	NIL	NIL	NIL	1	NIL	NIL
May	NIL	NIL	NIL	NIL	NIL	NIL
June	3	NIL	NIL	1	NIL	NIL
July				NIL	NIL	NIL
August				NIL	NIL	NIL
September				NIL	NIL	NIL
October				NIL	NIL	NIL
November				NIL	NIL	NIL
December				NIL	NIL	NIL
January				NIL	NIL	NIL
February				NIL	NIL	NIL
March(P)				NIL	NIL	NIL
March (S)						
TOTAL						

* OAU - Other Accounts Rendering Units



MONTHLY TREND
(Format of Progressive figures)
REVENUE RECEIPTS
JUNE 2021

(In Crores of Rupees)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	13709.29	13709.29	7351.61	7351.61
May	9561.45	23270.74	7365.38	14716.99
June	13835.12	37105.86	16293.53	31010.53
July			12790.50	43801.03
August			10377.6	54178.63
September			11060.46	65239.09
October			12992.72	78231.81
November			12694.19	90926.01
December			15323.28	106249.29
January			12841.28	119090.56
February			13184.04	132274.6
March (P)			23865.45	156140.05
March(S)				
Total				



MONTHLY TREND
(Format of Progressive figures)
CAPITAL RECEIPTS
JUNE 2021

(In Crores of Rupees)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.01	0.01	0	0
May	0	0.01	0.15	0.15
June	0.01	0.02	0.02	0.18
July			0.08	0.26
August			19.02	19.28
September			0.41	19.69
October			0.04	19.73
November			2.03	21.77
December			0.03	21.79
January			-4.74	17.05
February			16.1	33.15
March (P)			12.08	45.23
March(S)				
Total				



MONTHLY TREND
(Format of Progressive figures)
REVENUE EXPENDITURE JUNE 2021

(In Crores of Rupees)

Months	2021-2022		2020-2021		
	Monthly	Progressive		Monthly	Progressive
April	17118.45	17118.45	April	7144.10	7144.10
May	8817.40	25935.85	May	10284.91	17429.01
June	11501.02	37436.87	June	19924.34	37353.35
July			July	9661.22	47014.58
August			August	10513.48	57528.05
September			September	11751.77	69279.82
October			October	10656.12	79935.94
November			November	9820.57	89756.51
December			December	20324.25	110080.76
January			January	13419.32	123500.08
February			February	11320.04	134820.12
March (P)			March (P)	33713.06	168533.18
March(S)			March(S)		
Total			Total		



MONTHLY TREND

(Format of Progressive figures)

CAPITAL EXPENDITURE(Inclusive of F-Loans & Advances) – JUNE 2021

(In Crores of Rupees)

Months	2021-2022		Months	2020-2021	
	Monthly	Progressive		Monthly	Progressive
April	207.81	207.81	April	-1.96	-1.96
May	1276.56	1484.37	May	722.35	720.39
June	2548.91	4033.27	June	1020.23	1740.62
July			July	3779.64	5520.26
August			August	2388.63	7908.88
September			September	4128.9	12037.78
October			October	3547.29	15585.07
November			November	2017.01	17602.08
December			December	3735.12	21337.2
January			January	4679.68	26016.88
February			February	5211.9	31228.78
March (P)			March (P)	20154.61	51383.39
March(S)			March(S)		
Total			Total		



MONTHLY TREND
(Format of Progressive figures)
TOTAL EXPENDITURE – JUNE 2021

(In Crores of Rupees)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	17326.26	17326.26	7142.14	7142.14
May	10063.59	27389.85	10992.97	18135.11
June	13670.67	41060.52	20932.78	39067.89
July			13406.03	52473.93
August			12889.84	65363.75
September			14954.93	80318.68
October			14019.00	94337.68
November			11625.87	105963.55
December			23723.12	129686.67
January			17782.32	147468.99
February			15925.60	163394.59
March (P)			52469.69	215864.28
March(S)				
Total				



MONTHLY TREND
(Format of Progressive figures)

‘ F’- Recovery of Loans & Advances JUNE 2021

(In Crores of Rupees)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.87	0.87	0.50	0.50
May	0.48	1.35	1.05	1.55
June	1.60	2.95	2.76	4.31
July			0.32	4.63
August			4.07	8.70
September			3.38	12.08
October			13.98	26.07
November			2.45	28.52
December			75.37	103.89
January			75.95	179.84
February			40.89	220.74
March (P)			2.45	223.19
March(S)				
Total				

Assistant Accounts Officer / Book II