

Government of Odisha
Accounts at a Glance (at the end of June, 2025-2026)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of June, 2025-2026

(Rupees in crore)

Description	Budget Estimates 2025-2026	Actuals up to June, 2025-2026	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	232,000.00	42,615.74	18.37 %	20.50 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	130,408.27	27,560.41	21.13 %	22.50 %
(i) G S T	28,174.78	5,795.05	20.57 %	26.20 %
(ii) Stamps and Registration Fees	2,610.36	428.72	16.42 %	19.64 %
(iii) Land Revenue	980.00	181.94	18.57 %	12.37 %
(iv) Sales Tax	15,969.88	2,538.65	15.90 %	17.81 %
(v) State Excise Duties	9,753.63	1,962.30	20.12 %	19.94 %
(vi) State's Share of Union Taxes	64408.27	14803.88	22.98 %	22.91 %
(vii) Other Taxes and Duties	8,511.36	1,849.87	21.73 %	20.69 %
(b) Non-Tax Revenue	60,000.00	12,463.91	20.77 %	24.83 %
(c) Grants-in-Aid and Contribution	41,591.73	2,591.42	6.23 %	7.73 %
2. Capital Receipts	34,800.00	-3,583.53	-10.30 %	-27.54 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	600.00	120.73	20.12 %	20.50 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	34,200.00	-3,704.26	-10.83 %	-28.29 %
3. Total Receipts (1 + 2)	2,66,800.00	39,032.21	14.63 %	14.02 %
4. Revenue Expenditure (a + b + c + d + e)	2,00,200.00	31,722.60	15.85 %	14.87 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	122,203.52	14,042.17	11.49 %	10.18 %
(b) Expenditure on Interest Payments	6,500.00	744.31	11.45 %	14.28 %
(c) Expenditure on Salaries/Wages	37,671.11	9,549.43	25.35 %	26.30 %
(d) Expenditure on Pension (General pension only)	24,800.00	5748.28	23.18 %	25.32 %
(e) Expenditure on Subsidy	9,025.37	1,638.41	18.15 %	0.98 %
5. Capital Expenditure (a + b)	65,012.00	6,908.47	10.63 %	10.67 %
(a) Expenditure on Capital Account { excluding (b) }	64,812.48	6,860.74	10.59 %	10.61 %
(b) Expenditure on Salaries / Wages	199.52	47.73	23.92 %	26.69 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	2,65,211.98	38,631.06	14.57 %	13.86 %
(i) General Sector	53,057.26	9,856.80	18.58 %	20.22 %
(a) Revenue	48,753.60	9,740.67	19.98 %	21.31 %
(b) Capital	4,303.66	116.13	2.70 %	5.12 %
(ii) Social Sector	1,18,676.57	15,470.91	13.04 %	12.46 %
(a) Revenue	94,569.79	14,210.96	15.03 %	14.66 %
(b) Capital	24,106.78	1,259.95	5.23 %	2.71 %
(iii) Economic Sector	91,646.93	13,100.58	14.29 %	12.18 %
(a) Revenue	55,045.38	7,568.20	13.75 %	9.67 %
(b) Capital	36,601.55	5,532.38	15.12 %	15.72 %
(iv) Grants-in-Aid Contributions	1831.22	202.77	11.07 %	9.96 %
7. Total Expenditure (4 + 5)	2,65,212.00	38,631.07	14.57 %	13.86 %
8. Loan and Advances Disbursed	1,588.00	401.15	25.26 %	32.13 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	31,800.00	10,893.14	34.26 %	58.17 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-34,200.00	3,704.25	-10.83 %	-28.29 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	11,451.05	11,451.05	12,554.03	12,554.03
May	13,126.92	24,577.97	13,907.16	26,461.19
June	18,037.77	42,615.74	16,787.65	43,248.84
July			13,836.52	57,085.36
August			13,234.09	70,319.44
September			12,423.89	82,743.33
October			20,352.24	1,03,095.57
November			12,011.06	1,15,106.62
December			14,798.91	1,29,905.54
January			18,391.69	1,48,297.23
February			14,353.35	1,62,650.57
March(Pre)			21,473.96	1,84,124.53
March(Supl)			-161.00	1,83,963.53

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	7,494.11	7,494.11	7,645.23	7,645.23
May	8,069.73	15,563.84	7,557.90	15,203.12
June	11,996.57	27,560.41	10,724.83	25,927.95
July			8,493.74	34,421.69
August			8,471.88	42,893.57
September			8,352.71	51,246.28
October			12,541.05	63,787.33
November			8,688.53	72,475.86
December			8,302.11	80,777.97
January			12,711.61	93,489.58
February			9,540.42	1,03,029.99
March(Pre)			11,755.85	1,14,785.85
March(Supl)			0.00	1,14,785.85

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	2,155.21	2,155.21	2,893.17	2,893.17
May	1,698.38	3,853.60	1,988.60	4,881.78
June	1,941.45	5,795.05	1,950.14	6,831.92
July			1,937.22	8,769.14
August			1,954.06	10,723.20
September			1,690.28	12,413.48
October			2,041.68	14,455.17
November			2,130.54	16,585.70
December			1,828.56	18,414.27
January			2,107.24	20,521.50
February			2,040.99	22,562.50
March(Pre)			2,498.49	25,060.99
March(Supl)			0.00	25,060.99

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	132.72	132.72	158.40	158.40
May	152.37	285.09	163.45	321.85
June	143.63	428.72	152.92	474.77
July			187.96	662.73
August			158.83	821.56
September			152.57	974.13
October			141.28	1,115.41
November			226.81	1,342.22
December			157.45	1,499.68
January			144.16	1,643.84
February			145.55	1,789.39
March(Pre)			197.60	1,986.99
March(Supl)			0.00	1,986.99

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Land Revenue**

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	33.11	33.11	49.60	49.60
May	100.32	133.43	34.86	84.45
June	48.50	181.94	33.58	118.03
July			28.02	146.05
August			47.59	193.64
September			47.02	240.67
October			34.64	275.30
November			17.95	293.25
December			35.32	328.57
January			212.46	541.03
February			41.06	582.09
March(Pre)			202.43	784.52
March(Supl)			0.00	784.52

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Sales Tax**

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	270.00	270.00	274.12	274.12
May	1,060.24	1,330.23	1,048.51	1,322.63
June	1,208.42	2,538.65	1,208.84	2,531.47
July			1,146.03	3,677.49
August			1,085.93	4,763.43
September			997.57	5,760.99
October			928.05	6,689.04
November			1,030.58	7,719.62
December			1,048.74	8,768.36
January			1,088.44	9,856.80
February			1,153.83	11,010.63
March(Pre)			2,078.19	13,088.82
March(Supl)			0.06	13,088.88

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	609.94	609.94	552.72	552.72
May	708.77	1,318.71	603.74	1,156.46
June	643.59	1,962.30	573.96	1,730.42
July			570.08	2,300.50
August			610.11	2,910.61
September			839.58	3,750.19
October			583.51	4,333.70
November			640.02	4,973.72
December			612.73	5,586.45
January			627.03	6,213.48
February			829.97	7,043.45
March(Pre)			1,151.83	8,195.28
March(Supl)			0.00	8,195.28

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,700.97	3,700.97	3,163.96	3,163.96
May	3,700.97	7,401.94	3,163.96	6,327.92
June	7,401.94	14,803.88	6,327.92	12,655.84
July			3,945.16	16,601.00
August			4,033.84	20,634.84
September			4,033.84	24,668.68
October			8,067.68	32,736.36
November			4,033.84	36,770.20
December			4,033.84	40,804.04
January			7,834.80	48,638.84
February			4,815.67	53,454.51
March(Pre)			4,815.49	58,270.00
March(Supl)			0.00	58,270.00

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	592.15	592.15	553.26	553.26
May	648.68	1,240.83	554.78	1,108.04
June	609.04	1,849.87	477.47	1,585.51
July			679.27	2,264.78
August			581.50	2,846.29
September			591.86	3,438.15
October			744.21	4,182.36
November			608.79	4,791.15
December			585.47	5,376.61
January			697.47	6,074.08
February			513.35	6,587.43
March(Pre)			811.82	7,399.25
March(Supl)			-0.06	7,399.19

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,954.32	3,954.32	4,908.81	4,908.81
May	4,678.46	8,632.77	4,778.69	9,687.50
June	3,831.14	12,463.91	4,713.24	14,400.73
July			4,488.86	18,889.59
August			3,218.67	22,108.26
September			3,205.31	25,313.58
October			6,241.65	31,555.23
November			3,090.58	34,645.80
December			3,597.15	38,242.95
January			3,566.61	41,809.56
February			3,712.02	45,521.58
March(Pre)			5,981.61	51,503.19
March(Supl)			-281.86	51,221.33

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	2.62	2.62	1,570.56	1,570.56
May	378.74	381.35	1,349.59	2,920.15
June	2,210.06	2,591.42	853.93	3,774.08
July			1,543.53	5,317.61
August			865.86	6,183.47
September			1,569.53	7,753.00
October			231.95	7,984.96
November			2,899.66	10,884.62
December			2,113.47	12,998.09
January			1,100.91	14,099.00
February			3,736.50	17,835.50
March(Pre)			120.86	17,956.35
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,960.99	1,960.99	-2,451.69	-2,451.69
May	-1,303.66	657.34	-910.39	-3,362.08
June	-4,240.86	-3,583.53	-5,699.92	-9,062.00
July			-3,210.90	-12,272.90
August			627.80	-11,645.10
September			6,873.89	-4,771.21
October			-3,977.56	-8,748.77
November			2,445.86	-6,302.92
December			7,401.04	1,098.13
January			1,454.76	2,552.90
February			6,289.85	8,842.75
March(Pre)			17,477.40	26,320.15
March(Supl)			-612.83	25,707.33

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progresive	Monthly	Progressive
April	43.06	43.06	32.14	32.14
May	50.75	93.82	48.11	80.25
June	26.92	120.73	23.27	103.52
July			23.70	127.23
August			27.68	154.90
September			71.64	226.54
October			79.99	306.53
November			44.98	351.51
December			22.61	374.13
January			27.81	401.94
February			61.14	463.08
March(Pre)			202.28	665.37
March(Supl)			0.00	665.37

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Borrowings and Other Liabilities

Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,917.93	1,917.93	-2,483.83	-2,483.83
May	-1,354.41	563.52	-958.50	-3,442.33
June	-4,267.78	-3,704.26	-5,723.19	-9,165.52
July			-3,234.60	-12,400.13
August			600.12	-11,800.00
September			6,802.25	-4,997.75
October			-4,057.55	-9,055.30
November			2,400.88	-6,654.43
December			7,378.43	724.00
January			1,426.95	2,150.96
February			6,228.71	8,379.67
March(Pre)			17,275.12	25,654.78
March(Supl)			-612.83	25,041.96

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	13,412.04	13,412.04	10,102.34	10,102.34
May	11,823.26	25,235.31	12,996.77	23,099.11
June	13,796.91	39,032.21	11,087.73	34,186.84
July			10,625.62	44,812.46
August			13,861.89	58,674.34
September			19,297.78	77,972.12
October			16,374.68	94,346.80
November			14,456.92	1,08,803.70
December			22,199.95	1,31,003.67
January			19,846.45	1,50,850.13
February			20,643.20	1,71,493.32
March(Pre)			38,951.36	2,10,444.68
March(Supl)			-773.83	2,09,670.86

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	12,001.31	12,001.31	8,589.42	8,589.42
May	9,185.75	21,187.06	10,411.60	19,001.02
June	10,535.54	31,722.60	8,286.99	27,288.02
July			8,068.01	35,356.03
August			11,243.81	46,599.83
September			14,941.31	61,541.14
October			13,666.08	75,207.23
November			11,568.55	86,775.77
December			17,804.76	1,04,580.53
January			16,244.75	1,20,825.28
February			13,559.83	1,34,385.11
March(Pre)			27,141.67	1,61,526.78
March(Supl)			-213.81	1,61,312.97

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	5,430.31	5,430.31	2,902.30	2,902.30
May	3,649.21	9,079.52	4,902.38	7,804.68
June	4,962.65	14,042.17	3,654.50	11,459.18
July			3,755.73	15,214.91
August			5,493.16	20,708.07
September			9,846.00	30,554.07
October			7,958.27	38,512.34
November			6,800.77	45,313.11
December			8,784.39	54,097.50
January			9,455.69	63,553.19
February			8,665.99	72,219.17
March(Pre)			22,915.59	95,134.77
March(Supl)			-1,951.68	93,183.09

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Expenditure on Interest Payment (Revenue)

Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	120.78	120.78	172.80	172.80
May	151.74	272.53	119.77	292.57
June	471.79	744.31	492.64	785.21
July			203.91	989.12
August			138.17	1,127.29
September			636.41	1,763.70
October			143.14	1,906.84
November			141.99	2,048.83
December			490.41	2,539.24
January			205.04	2,744.29
February			140.59	2,884.88
March(Pre)			659.55	3,544.43
March(Supl)			1,736.95	5,281.38

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Expenditure on Salaries/Wages (Revenue)

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	4,195.82	4,195.82	3,844.63	3,844.63
May	2,799.03	6,994.85	3,186.36	7,030.99
June	2,554.58	9,549.43	2,381.07	9,412.05
July			2,547.52	11,959.58
August			3,189.18	15,148.76
September			2,379.79	17,528.55
October			3,149.91	20,678.46
November			2,447.13	23,125.59
December			2,323.40	25,448.99
January			2,839.04	28,288.03
February			1,857.56	30,145.59
March(Pre)			2,020.42	32,166.01
March(Supl)			0.29	32,166.30

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Expenditure on Pension (General pension only)

Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	2,233.26	2,233.26	1,669.41	1,669.41
May	1,941.73	4,174.99	2,144.75	3,814.16
June	1,573.29	5,748.28	1,741.42	5,555.58
July			1,480.14	7,035.72
August			2,358.82	9,394.54
September			1,541.21	10,935.75
October			2,277.21	13,212.96
November			1,813.38	15,026.34
December			1,922.51	16,948.85
January			1,799.25	18,748.11
February			1,752.11	20,500.21
March(Pre)			1,348.60	21,848.82
March(Supl)			0.63	21,849.45

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	21.14	21.14	0.28	0.28
May	644.05	665.18	58.35	58.63
June	973.22	1,638.41	17.36	75.99
July			80.71	156.70
August			64.47	221.18
September			537.90	759.08
October			137.55	896.62
November			365.28	1,261.90
December			4,284.05	5,545.95
January			1,945.72	7,491.68
February			1,143.59	8,635.26
March(Pre)			197.49	8,832.76
March(Supl)			0.00	8,832.76

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,385.93	1,385.93	1,480.05	1,480.05
May	2,453.35	3,839.28	2,162.67	3,642.72
June	3,069.19	6,908.47	2,565.28	6,207.99
July			2,448.02	8,656.01
August			2,448.70	11,097.20
September			4,057.09	15,154.30
October			2,424.31	17,578.60
November			2,793.52	20,379.62
December			4,173.96	24,553.58
January			3,519.45	28,073.03
February			7,017.92	35,090.95
March(Pre)			10,949.67	46,040.62
March(Supl)			-560.01	45,480.61

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Expenditure on Capital Account (excluding b)

Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,365.47	1,365.47	1,460.61	1,460.61
May	2,438.78	3,804.26	2,142.84	3,603.45
June	3,056.47	6,860.74	2,551.81	6,155.26
July			2,431.18	8,586.44
August			2,432.82	11,011.76
September			4,044.95	15,056.71
October			2,409.13	17,465.84
November			2,779.26	20,252.60
December			4,159.79	24,412.40
January			3,505.95	27,918.34
February			7,010.31	34,928.66
March(Pre)			10,937.85	45,866.51
March(Supl)			-560.01	45,306.49

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Expenditure on Salaries / Wages (Capital)

Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	20.46	20.46	19.44	19.44
May	14.56	35.02	19.83	39.27
June	12.71	47.73	13.46	52.73
July			16.84	69.57
August			15.87	85.44
September			12.15	97.59
October			15.17	112.76
November			14.26	127.02
December			14.16	141.18
January			13.50	154.68
February			7.61	162.29
March(Pre)			11.82	174.11
March(Supl)			0.00	174.11

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	13,387.24	13,387.24	10,069.47	10,069.47
May	11,639.11	25,026.34	12,574.27	22,643.74
June	13,604.73	38,631.07	10,852.27	33,496.01
July			10,516.03	44,012.04
August			13,692.51	57,697.04
September			18,998.40	76,695.44
October			16,090.39	92,785.83
November			14,362.06	1,07,155.40
December			21,978.72	1,29,134.10
January			19,764.20	1,48,898.31
February			20,577.75	1,69,476.06
March(Pre)			38,091.34	2,07,567.41
March(Supl)			-773.82	2,06,793.57

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,845.52	3,845.52	3,258.72	3,258.72
May	3,022.75	6,868.26	3,142.87	6,401.59
June	2,988.54	9,856.80	3,103.57	9,505.17
July			2,539.64	12,044.81
August			3,985.29	16,030.10
September			3,470.17	19,500.27
October			3,822.26	23,322.52
November			2,950.29	26,272.81
December			3,520.42	29,793.22
January			3,211.84	33,005.06
February			2,927.92	35,932.97
March(Pre)			4,333.17	40,266.15
March(Supl)			1,564.67	41,830.82

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,843.29	3,843.29	3,214.71	3,214.71
May	3,014.37	6,857.66	3,151.30	6,365.99
June	2,883.01	9,740.67	2,977.12	9,343.12
July			2,465.62	11,808.74
August			3,671.86	15,480.61
September			3,360.76	18,841.36
October			3,725.80	22,567.16
November			2,865.85	25,433.01
December			3,294.13	28,727.14
January			3,040.95	31,768.09
February			2,814.87	34,582.96
March(Pre)			3,856.03	38,438.99
March(Supl)			1,564.67	40,003.66

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	2.22	2.22	44.02	44.02
May	8.38	10.60	-8.42	35.59
June	105.53	116.13	126.45	162.05
July			74.02	236.07
August			313.42	549.49
September			109.41	658.91
October			96.46	755.36
November			84.44	839.80
December			226.29	1,066.09
January			170.88	1,236.97
February			113.05	1,350.02
March(Pre)			477.14	1,827.16
March(Supl)			0.00	1,827.16

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	4,446.48	4,446.48	4,606.77	4,606.77
May	5,161.77	9,608.25	4,935.96	9,542.74
June	5,862.66	15,470.91	4,016.42	13,559.15
July			4,253.73	17,812.88
August			6,712.23	24,517.60
September			9,345.61	33,863.20
October			8,397.81	42,261.01
November			7,468.44	49,736.95
December			6,380.57	56,117.51
January			7,773.71	63,891.22
February			7,206.32	71,097.54
March(Pre)			21,069.71	92,167.25
March(Supl)			-763.05	91,404.21

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	4,397.82	4,397.82	4,556.55	4,556.55
May	4,632.96	9,030.78	4,774.93	9,331.49
June	5,180.18	14,210.96	3,685.83	13,017.31
July			4,017.01	17,034.32
August			6,054.03	23,088.35
September			7,668.42	30,756.76
October			8,001.30	38,758.05
November			6,503.22	45,261.28
December			4,965.86	50,227.12
January			6,375.94	56,603.06
February			5,324.82	61,927.88
March(Pre)			18,366.40	80,294.28
March(Supl)			-763.05	79,531.23

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	48.66	48.66	50.23	50.23
May	528.82	577.47	161.03	211.25
June	682.48	1,259.95	330.59	541.84
July			236.71	778.56
August			658.20	1,429.25
September			1,677.19	3,106.44
October			396.51	3,502.96
November			965.21	4,475.67
December			1,414.71	5,890.38
January			1,397.78	7,288.16
February			1,881.50	9,169.66
March(Pre)			2,703.30	11,872.96
March(Supl)			0.00	11,872.96

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	5,095.25	5,095.25	2,203.97	2,203.97
May	3,454.57	8,549.83	4,495.44	6,699.42
June	4,550.75	13,100.58	3,552.30	10,251.72
July			3,710.56	13,962.28
August			2,971.02	16,933.29
September			6,066.13	22,999.43
October			3,607.05	26,606.46
November			3,874.00	30,480.46
December			11,491.76	41,972.23
January			8,695.03	50,667.25
February			10,122.36	60,789.60
March(Pre)			12,530.69	73,320.30
March(Supl)			-1,575.44	71,744.85

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,760.20	3,760.20	818.16	818.16
May	1,538.42	5,298.62	2,485.38	3,303.55
June	2,269.58	7,568.20	1,444.07	4,747.61
July			1,573.28	6,320.88
August			1,493.94	7,814.83
September			3,795.65	11,610.48
October			1,675.70	13,286.17
November			2,130.13	15,416.31
December			8,958.80	24,375.11
January			6,744.23	31,119.35
February			5,099.00	36,218.34
March(Pre)			4,761.46	40,979.80
March(Supl)			-1,015.43	39,964.37

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,335.05	1,335.05	1,385.81	1,385.81
May	1,916.15	3,251.20	2,010.06	3,395.87
June	2,281.17	5,532.39	2,108.23	5,504.11
July			2,137.28	7,641.39
August			1,477.07	9,118.46
September			2,270.49	11,388.95
October			1,931.34	13,320.29
November			1,743.86	15,064.15
December			2,532.95	17,597.11
January			1,950.79	19,547.90
February			5,023.36	24,571.26
March(Pre)			7,769.23	32,340.50
March(Supl)			-560.01	31,780.49

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	202.77	202.77	179.98	179.98
July			12.10	192.08
August			23.97	216.05
September			116.50	332.54
October			263.28	595.83
November			69.35	665.17
December			585.97	1,251.15
January			83.63	1,334.78
February			321.16	1,655.93
March(Pre)			157.76	1,813.70
March(Supl)			0.00	1,813.70

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure (4 + 5)

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	13,387.24	13,387.24	10,069.47	10,069.47
May	11,639.10	25,026.34	12,574.27	22,643.74
June	13,604.72	38,631.07	10,852.27	33,496.01
July			10,516.03	44,012.04
August			13,692.50	57,704.54
September			18,998.40	76,702.94
October			16,090.39	92,793.33
November			14,362.06	1,07,155.39
December			21,978.71	1,29,134.11
January			19,764.20	1,48,898.31
February			20,577.75	1,69,476.06
March(Pre)			38,091.34	2,07,567.40
March(Supl)			-773.82	2,06,793.58

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	24.80	24.80	32.87	32.87
May	184.16	208.96	422.50	455.37
June	192.19	401.15	235.46	690.83
July			109.59	800.42
August			169.38	969.80
September			299.38	1,269.18
October			284.28	1,553.47
November			94.85	1,648.32
December			221.25	1,869.56
January			82.25	1,951.81
February			65.45	2,017.26
March(Pre)			860.02	2,877.28
March(Supl)			0.00	2,877.28

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-550.25	-550.25	3,964.61	3,964.61
May	3,941.16	3,390.91	3,495.55	7,460.16
June	7,502.23	10,893.14	8,500.65	15,960.83
July			5,768.51	21,729.34
August			1,990.29	23,719.60
September			-2,517.42	21,202.19
October			6,686.16	27,888.34
November			442.51	28,330.84
December			-3,005.85	25,325.01
January			2,146.94	27,471.94
February			793.52	28,265.45
March(Pre)			-5,667.71	22,597.76
March(Supl)			52.81	22,650.56

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Fiscal Surplus (+) / Deficit (-)

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-1,917.93	-1,917.93	2,483.83	2,483.83
May	1,354.42	-563.52	958.50	3,442.33
June	4,267.78	3,704.25	5,723.19	9,165.52
July			3,234.60	12,400.12
August			-600.13	11,807.50
September			-6,802.25	5,005.25
October			4,057.55	9,062.80
November			-2,400.87	6,654.42
December			-7,378.44	-723.99
January			-1,426.95	-2,150.95
February			-6,228.71	-8,379.66
March(Pre)			-17,275.12	-25,654.79
March(Supl)			612.82	-25,041.95

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.