

GOVERNMENT OF TRIPURA
ACCOUNTS AT A GLANCE (At the end of July 2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of July 2022

(in crore)

Sl. No.	Description	Budget Estimates 2022-23	Actuals upto July, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	21047.15	4285.33	20.36	23.63
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	8629.57	2330.72	27.01	26.86
(i)	GST	1425.58	485.60	34.06	34.53
(ii)	Stamps and Registration	94.60	35.54	37.57	33.88
(iii)	Land Revenue	11.00	3.15	28.64	14.73
(iv)	Sales Tax	487.57	123.94	25.42	29.95
(v)	State Excise	322.30	105.23	32.65	26.05
(vi)	State's Share of Union Taxes	5781.88	413	7.14	25.06
(vii)	Other Taxes and Duties	506.64	1164.26	229.80	23.95
	(b) Non -Tax Revenue	386.06	107.89	27.95	- 22.17
	(c) Grants -in-Aid and Contribution	12031.52	1846.72	15.35	21.59
2	Capital Receipts	4626.00	761.83	16.47	18.10
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	1.00	0.34	34.00	23.00
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	4625.00	761.49	16.46	18.10
3	Total Receipts (1+2)	25673.15	5047.16	19.66	22.75
4	Revenue Expenditure (a+b+c+d+e)	21606.89	4865.03	22.52	23.44
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	9030.88	3186.91	35.29	20.21
	(b) Expenditure on Interest Payments	1499.18	278.37	18.57	21.20
	(c) Expenditure on Salaries/Wages	7694.57	417.15	5.42	24.37
	(d) Expenditure on Pension	3382.26	982.60	29.05	30.24
	(e) Expenditure on Subsidy	0	0.00	0.00	0.00
5	Capital Expenditure (a+b)	5285.78	181.47	3.43	9.97

	(a) Expenditure on Capital Account {(excluding (b))}	5285.78	181.47	3.43	9.97
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	10005.76	1962.35	19.61	23.72
	(a) Revenue	8108.98	1954.15	24.10	24.65
	(b) Capital	1896.78	8.20	0.43	1.62
(ii)	Social Sector	10778.85	2214.98	20.55	20.60
	(a) Revenue	10009.29	2157.93	21.56	20.32
	(b) Capital	769.56	57.05	7.41	23.86
(iii)	Economic Sector	7434.91	731.05	9.83	18.70
	(a) Revenue	3178.62	614.85	19.34	27.11
	(b) Capital	4256.29	116.20	2.73	4.41
(iv)	Grants –in-aid-Contributions	310.00	138.09	44.55	40.25
7	Total Expenditure (4+ 5)	26892.67	5046.50	18.77	21.87
8	Loans and Advances Disbursed	6.37	0.66	10.36	3.94
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-559.74	-579.70	103.57	21.43
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-5850.89	-761.49	13.01	14.46
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-4351.71	-483.12	11.10	11.37


31/08/2022
Sr. Accounts Officer


29/08/22