

**GOVERNMENT OF JHARKHAND**  
**ACCOUNTS AT A GLANCE (At the end of July 2025)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of July 2025**

Sl. No.	Description	Budget Estimates 2025-26	Actuals upto July 2025	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>13,19,79.14</b>	<b>2,98,35.11</b>	<b>22.61</b>	<b>24.61</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>8,90,61.65</b>	<b>2,39,17.18</b>	<b>26.85</b>	<b>28.72</b>
<b>(i)</b>	GST	2,23,24.69	52,41.11	23.48	30.43
<b>(ii)</b>	Stamps and Registration	14,98.17	6,23.59	41.62	30.39
<b>(iii)</b>	Land Revenue	17,98.75	8,15.42	45.33	8.14
<b>(iv)</b>	Sales Tax	93,05.00	21,74.00	23.36	22.31
<b>(v)</b>	State Excise Duties	29,99.82	6,86.91	22.90	34.06
<b>(vi)</b>	State's Share of Union Taxes	4,70,41.38	1,14,68.95	24.38	30.06
<b>(vii)</b>	Other Taxes and Duties	40,93.84	29,07.20	71.01	27.80
	<b>(b) Non –Tax Revenue</b>	<b>2,58,52.58</b>	<b>44,97.52</b>	<b>17.40</b>	<b>22.93</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>1,70,64.91</b>	<b>14,20.41</b>	<b>8.32</b>	<b>8.49</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>1,15,00.00</b>	<b>(-)15,37.57</b>	<b>(-)13.37</b>	<b>(-)4.42</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	2,46.56	22.75	9.23	16.45
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1,12,53.44	(-)15,60.32	(-)1387	(-)4.64
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>14,34,79.14</b>	<b>2,82,97.54</b>	<b>19.72</b>	<b>22.30</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>11,06,36.44</b>	<b>2,74,16.77</b>	<b>24.78</b>	<b>24.65</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	6,32,47.10	1,42,94.68	22.60	20.82
	(b) Expenditure on Interest Payments	63,54.66	14,70.21	23.14	20.82
	(c) Expenditure on Salaries/Wages	2,14,97.65	60,36.31	28.08	30.73
	(d) Expenditure on Pension	1,01,73.12	35,18.97	34.59	39.49
	(e) Expenditure on Subsidy	93,63.91	20,96.60	22.39	22.14
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>2,26,20.58</b>	<b>45,64.90</b>	<b>20.18</b>	<b>17.04</b>
	(a) Expenditure on Capital Account {(excluding (b)}	2,25,55.40	45,46.02	20.15	17.10
	(b) Expenditure on Salaries/Wages	65.18	18.88	28.97	21.40
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>2,91,37.56</b>	<b>89,08.43</b>	<b>30.57</b>	<b>30.32</b>
	(a) Revenue	279,89.01	88,24.89	31.53	31.30
	(b) Capital	11,48.55	83.54	7.27	9.33
<b>(ii)</b>	<b>Social Sector</b>	<b>6,28,20.26</b>	<b>1,32,85.99</b>	<b>21.15</b>	<b>18.82</b>
	(a) Revenue	5,43,76.55	1,26,75.19	23.31	22.17
	(b) Capital	84,43.71	6,10.80	7.23	5.06
<b>(iii)</b>	<b>Economic Sector</b>	<b>4,12,99.04</b>	<b>97,87.25</b>	<b>23.70</b>	<b>22.72</b>
	(a) Revenue	2,82,70.73	59,16.69	20.93	21.38
	(b) Capital	1,30,28.31	38,70.56	29.71	25.43
<b>(iv)</b>	<b>Grants-in-aid-Contributions</b>	<b>3,47,09.24</b>	<b>67,85.08</b>	<b>19.55</b>	<b>21.87</b>
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>13,32,57.02</b>	<b>3,19,81.67</b>	<b>24.00</b>	<b>23.07</b>
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>33,96.18</b>	<b>95.47</b>	<b>2.81</b>	<b>37.77</b>

9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	2,13,42.70	24,18.34		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - [(7+8)]	(-)44,27.50	(-)22,19.28		
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	19,27.16	(-)7,49.07		

Sd/-

Sr. Accounts Officer/Book

Details as at the end of July 2025

Left out position of the Month of July 2025 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2025	Nil	Nil	
05/2025	Nil	Nil	
06/2025	Nil	Nil	
07/2025	Nil	Nil	
08/2025			
09/2025			
10/2025			
11/2025			
12/2025			
01/2026			
02/2026			
03/2026			
Total	Nil	Nil	
<b><i>P.W.DIVISIONS</i></b>		<b><i>FOREST DIVISIONS</i></b>	
Month/Year	<b><i>Number of Accounts</i></b>	<b><i>Month/Year</i></b>	<b><i>Number of Accounts</i></b>
04/2025	Nil	04/2025	Nil
05/2025	Nil	05/2025	Nil
06/2025	Nil	06/2025	Nil
07/2025	02	07/2025	Nil
08/2025		08/2025	
09/2025		09/2025	
10/2025		10/2025	
11/2025		11/2025	
12/2025		12/2025	
01/2026		01/2026	
02/2026		02/2026	
03/2026		03/2026	
Total	02	Total	Nil

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	52,81.92	52,81.92	45,81.43	45,81.43
May	31,63.38	84,45.30	44,33.93	90,15.36
June	88,58.32	1,73,03.62	70,39.22	1,60,54.58
July	66,13.56	2,39,17.18	53,53.58	2,14,08.16
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	10,48.09	10,48.09	11,14.72	11,14.72
May	12,12.19	22,60.28	9,97.70	21,12.42
June	11,17.41	33,77.69	11,73.17	32,85.59
July	11,19.83	44,97.52	11,39.18	44,24.77
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	33.33	33.33	0.00	0.00
May	1,65.78	1,99.11	2,90.64	2,90.64
June	7,50.05	9,49.16	6,45.77	9,36.41
July	4,71.25	14,20.41	5,03.37	14,39.78
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	7.73	7.73	5.73	5.73
May	5.49	13.22	3.83	9.56
June	3.86	17.08	3.10	12.66
July	5.67	22.75	3.79	16.45
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-4,64.10	-4,64.10	-12.67	-12.67
May	-65.04	-5,29.14	-1,21.50	-1,34.17
June	-2,24.13	-7,53.27	-1,79.42	-3,13.59
July	-8,07.05	-15,60.32	-1,26.87	-4,40.46
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-29.71	-29.71	18,56.42	18,56.42
May	40,17.44	39,87.73	19,35.69	37,92.11
June	63,26.25	1,03,13.98	30,44.20	68,36.31
July	39,80.70	1,42,94.68	37,13.18	1,05,49.49
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	5,10.33	5,10.33	3,48.34	3,48.34
May	1,91.07	7,01.40	1,98.26	5,46.60
June	5,36.70	12,38.10	5,83.58	11,30.18
July	2,32.11	14,70.21	3,38.79	14,68.97
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	16,59.33	16,59.33	14,49.50	14,49.50
May	17,10.66	33,69.99	14,63.95	29,13.45
June	10,45.83	44,15.82	11,73.08	40,86.53
July	16,20.49	60,36.31	14,52.46	55,38.99
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	11,63.73	11,63.73	11,39.26	11,39.26
May	7,54.67	19,18.40	7,36.65	18,75.91
June	7,92.69	27,11.09	7,88.66	26,64.57
July	8,07.88	35,18.97	7,87.03	34,51.60
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	6,75.00	6,75.00
May	9,09.04	9,09.04	22.97	6,97.97
June	10,08.59	19,17.63	8,05.30	15,03.27
July	1,78.97	20,96.60	1,21.69	16,24.96
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	26.26	26.26	17.78	17.78
May	11,26.28	11,52.55	7,91.90	8,09.68
June	20,45.96	31,98.51	10,41.75	18,51.43
July	13,47.51	45,46.02	22,34.94	40,86.37
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	10.21	10.21	9.01	9.01
June	3.64	13.85	4.25	13.26
July	5.03	18.88	4.75	18.01
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				



**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2024-2025		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	2.63	2.63	0.60	0.60
May	18.01	20.64	14,12.26	14,12.86
June	22.60	43.24	3.90	14,16.76
July	52.23	95.47	3,13.40	17,30.16
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-  
Sr. Accounts Officer/ Book Section