Revised Template

GOVERNMENT OF _JHARKHAND ACCOUNTS AT A GLANCE (At the end of July 2025) (UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of July 2025

Sl. No.	Description Monthly Key II	Budget Estimates 2025-26	Actuals upto July 2025	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	13,19,79.14	2,98,35.11	22.61	24.61
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	8,90,61.65	2,39,17.18	26.85	28.72
(i)	GST	2,23,24.69	52,41.11	23.48	30.43
(ii)	Stamps and Registration	14,98.17	6,23.59	41.62	30.39
(iii)	Land Revenue	17,98.75	8,15.42	45.33	8.14
(iv)	Sales Tax	93,05.00	21,74.00	23.36	22.31
(v)	State Excise Duties	29,99.82	6,86.91	22.90	34.06
(vi)	State's Share of Union Taxes	4,70,41.38	1,14,68.95	24.38	30.06
(vii)	Other Taxes and Duties	40,93.84	29,07.20	71.01	27.80
	(b) Non –Tax Revenue	2,58,52.58	44,97.52	17.40	22.93
	(c) Grants –in-Aid and Contribution	1,70,64.91	14,20.41	8.32	8.49
2.	Capital Receipts	1,15,00.00	(-)15,37.57	(-)13.37	(-)4.42
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	2,46.56	22.75	9.23	16.45
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1,12,53.44	(-)15,60.32	(-)1387	(-)4.64
3.	Total Receipts (1+2)	14,34,79.14	2,82,97.54	19.72	22.30
4.	Revenue Expenditure (a+b+c+d+e)	11,06,36.44	2,74,16.77	24.78	24.65
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	6,32,47.10	1,42,94.68	22.60	20.82
	(b) Expenditure on Interest Payments	63,54.66	14,70.21	23.14	20.82
	(c) Expenditure on Salaries/Wages	2,14,97.65	60,36.31	28.08	30.73
	(d) Expenditure on Pension	1,01,73.12	35,18.97	34.59	39.49
	(e) Expenditure on Subsidy	93,63.91	20,96.60	22.39	22.14
5.	Capital Expenditure (a+b)	2,26,20.58	45,64.90	20.18	17.04
	(a) Expenditure on Capital Account {(excluding (b)}	2,25,55.40	45,46.02	20.15	17.10
	(b) Expenditure on Salaries/Wages	65.18	18.88	28.97	21.40
6.	Sector Wise Expenditure				
(i)	General Sector	2,91,37.56	89,08.43	30.57	30.32
	(a) Revenue	279,89.01	88,24.89	31.53	31.30
	(b) Capital	11,48.55	83.54	7.27	9.33
(ii)	Social Sector	6,28,20.26	1,32,85.99	21.15	18.82
	(a) Revenue	5,43,76.55	1,26,75.19	23.31	22.17
/***	(b) Capital	84,43.71	6,10.80	7.23	5.06
(iii)	Economic Sector	4,12,99.04	97,87.25	23.70	22.72
	(a) Revenue	2,82,70.73	59,16.69	20.93	21.38
<i>(</i> •)	(b) Capital	1,30,28.31	38,70.56	29.71	25.43
(iv)	Grants-in-aid-Contributions	3,47,09.24	67,85.08	19.55	21.87
7.	Total Expenditure (4+ 5)	13,32,57.02	3,19,81.67	24.00	23.07
8.	Loans and Advances Disbursed	33,96.18	95.47	2.81	37.77

9.	Revenue Surplus (+)/Deficit (-)	2,13,42.70	24,18.34	
	(1 - 4)			
10.	Fiscal /Surplus(+)/Deficit (-)	(-)44,27.50	(-)22,19.28	
	$[{1+2(a)+2(b)}] - [(7+8)]$			
11	Primary Deficit (-)/Surplus (+)	19,27.16	(-)7,49.07	
	$[{1+2(a)+2(b)}]$ –			
	$[{4(a)+(c)+(d)+(e)}+5+8]$			

Sd/-

Sr. Accounts Officer/Book

Details as at the end of July 2025

04/2025 Nil Nil 05/2025 Nil Nil 06/2025 Nil Nil 07/2025 Nil Nil 08/2025 O O 09/2025 O O 10/2025 O O 11/2025 O O 12/2025 O O 01/2026 O O 02/2026 O O 03/2026 O O 03/2026 O O 03/2026 O O 04/2026 O O 09/2026 Nil Nil Number of Accounts Number of Accounts 04/2025 Nil O 05/2025 Nil O 06/2025 Nil O 06/2025	Left out positi	on of the Month of July 202	25 of Jharkhand State		
05/2025 Nil Nil 06/2025 Nil Nil 07/2025 Nil Nil 08/2025 — — 09/2025 — — 10/2025 — — 11/2025 — — 12/2025 — — 01/2026 — — 02/2026 — — 03/2026 — — Total Nil Nil FOREST DIVISIONS Month/Year Number of Accounts 04/2025 Nil 04/2025 Nil 05/2025 Nil 05/2025 Nil 06/2025 Nil 06/2025 Nil 07/2025 02 07/2025 Nil 08/2025 09/2025 Nil 09/2025 10/2025 Nil 09/2025 10/2025 Nil 09/2025 10/2025 Nil 09/2025 10/2025 Nil	Month/Year	Number of Accounts	Name of Treasuries	/Sub Treasuries	
06/2025 Nil Nil 07/2025 Nil Nil 08/2025 Degraph Degraph 09/2025 Degraph Degraph 10/2025 Degraph Degraph 11/2025 Degraph Degraph 01/2026 Degraph Degraph 02/2026 Degraph Degraph 03/2026 Degraph Degraph 03/2026 Degraph Degraph Total Nil Nil Number of Accounts Number of Accounts Month/Year Number of Accounts 04/2025 Nil Degraph 05/2025 Nil Degraph Degraph 06/2025 Nil Degraph Degraph 07/2025 Degraph Degraph Degraph 08/2025 Degraph Degraph Degraph 08/2025 Degraph Degraph Degraph 08/2025 Degraph Degraph Degraph 08/2025 Degraph	04/2025	Nil	Nil		
07/2025 Nil Nil 08/2025 09/2025 10/2025 10/2025 11/2025 11/2025 01/2026 00/2026 02/2026 00/2026 03/2026 FOREST DIVISIONS Month/Year Number of Accounts Month/Year Number of Accounts 04/2025 Nil 04/2025 Nil 05/2025 Nil 05/2025 Nil 06/2025 Nil 06/2025 Nil 07/2025 02 07/2025 Nil 08/2025 09/2025 Nil 08/20	05/2025	Nil	Nil		
08/2025	06/2025	Nil	Nil		
10/2025	07/2025	Nil	Nil		
10/2025	08/2025				
11/2025	09/2025				
12/2025	10/2025				
01/2026 02/2026 03/2026 Total Nil Nil FOREST DIVISIONS Month/Year Number of Accounts 04/2025 Nil 04/2025 Nil 05/2025 Nil 05/2025 Nil 06/2025 Nil 06/2025 Nil 07/2025 02 07/2025 Nil 08/2025 08/2025 Nil 08/2025 09/2025 Nil 08/2025 09/2025 Nil 10/2025 10/2025 Nil 11/2025 11/2025 11/2025 11/2026 01/2026 01/2026 02/2026 02/2026 02/2026 03/2026 03/2026 03/2026	11/2025				
02/2026 03/2026 Total Nil Nil FOREST DIVISIONS Month/Year Number of Accounts Month/Year Number of Accounts 04/2025 Nil 04/2025 Nil 05/2025 Nil 05/2025 Nil 06/2025 Nil 06/2025 Nil 07/2025 02 07/2025 Nil 08/2025 08/2025 Nil 09/2025 09/2025 Nil 10/2025 10/2025 Nil 11/2025 11/2025 11/2025 12/2025 11/2025 11/2025 01/2026 01/2026 02/2026 02/2026 03/2026 03/2026	12/2025				
O3/2026 Total Nil Nil P.W.DIVISIONS Month/Year Number of Accounts 04/2025 Nil 04/2025 Nil 05/2025 Nil 05/2025 Nil 06/2025 Nil 06/2025 Nil 07/2025 02 07/2025 Nil 08/2025 08/2025 Nil 09/2025 09/2025 Nil 10/2025 10/2025 Nil 11/2025 11/2025 11/2025 12/2025 01/2026 01/2026 02/2026 02/2026 02/2026 03/2026 03/2026 03/2026	01/2026				
Total Nil Nil P.W.DIVISIONS Month/Year Number of Accounts Month/Year Number of Accounts 04/2025 Nil 04/2025 Nil 05/2025 Nil 05/2025 Nil 06/2025 Nil 06/2025 Nil 07/2025 02 07/2025 Nil 08/2025 08/2025 Nil 08/2025 09/2025 Nil 10/2025 10/2025 Nil 11/2025 11/2025 Indicate the property of the prope	02/2026				
P.W.DIVISIONS Month/Year Number of Accounts Month/Year Number of Accounts 04/2025 Nil 04/2025 Nil 05/2025 Nil 05/2025 Nil 06/2025 Nil 06/2025 Nil 07/2025 02 07/2025 Nil 08/2025 08/2025 Nil 09/2025 09/2025 Nil 10/2025 10/2025 11/2025 11/2025 11/2025 11/2025 12/2025 01/2026 01/2026 02/2026 02/2026 02/2026 03/2026 03/2026 03/2026	03/2026				
Month/Year Number of Accounts Month/Year Number of Accounts 04/2025 Nil 04/2025 Nil 05/2025 Nil 05/2025 Nil 06/2025 Nil 06/2025 Nil 07/2025 02 07/2025 Nil 08/2025 08/2025 Nil 09/2025 09/2025 Indicate the property of the	Total	Nil	Nil		
Number of Accounts Month/Year Number of Accounts 04/2025 Nil 04/2025 Nil 05/2025 Nil 05/2025 Nil 06/2025 Nil 06/2025 Nil 07/2025 02 07/2025 Nil 08/2025 08/2025 Nil 09/2025 09/2025 Indicate the property of	P.W.DIVISIO	NS	FOREST DIVISIONS		
05/2025 Nil 05/2025 Nil 06/2025 Nil 06/2025 Nil 07/2025 02 07/2025 Nil 08/2025 08/2025 Nil 09/2025 09/2025 O9/2025 10/2025 10/2025 I1/2025 11/2025 11/2025 I2/2025 01/2026 01/2026 O1/2026 03/2026 03/2026 O3/2026	Month/Year	Number of Accounts	Month/Year	Number of Accounts	
06/2025 Nil 06/2025 Nil 07/2025 02 07/2025 Nil 08/2025 08/2025 Nil 09/2025 09/2025 O9/2025 10/2025 10/2025 OP/2025 11/2025 11/2025 OP/2025 12/2025 12/2025 OP/2026 01/2026 01/2026 OP/2026 03/2026 03/2026 OP/2026	04/2025	Nil	04/2025	Nil	
07/2025 02 07/2025 Nil 08/2025 08/2025 09/2025 09/2025 09/2025 09/2025 10/2025 10/2025 09/2025 11/2025 11/2025 09/2025 12/2025 12/2025 09/2026 01/2026 01/2026 01/2026 03/2026 03/2026 03/2026	05/2025	Nil	05/2025	Nil	
08/2025 08/2025 09/2025 09/2025 10/2025 10/2025 11/2025 11/2025 12/2025 12/2025 01/2026 01/2026 02/2026 02/2026 03/2026 03/2026	06/2025	Nil	06/2025	Nil	
09/2025 09/2025 10/2025 10/2025 11/2025 11/2025 12/2025 12/2025 01/2026 01/2026 02/2026 02/2026 03/2026 03/2026	07/2025	02	07/2025	Nil	
10/2025 10/2025 11/2025 11/2025 12/2025 12/2025 01/2026 01/2026 02/2026 02/2026 03/2026 03/2026	08/2025		08/2025		
11/2025 11/2025 12/2025 12/2025 01/2026 01/2026 02/2026 02/2026 03/2026 03/2026	09/2025		09/2025		
12/2025 12/2025 01/2026 01/2026 02/2026 02/2026 03/2026 03/2026	10/2025		10/2025		
01/2026 01/2026 02/2026 02/2026 03/2026 03/2026	11/2025		11/2025		
02/2026 02/2026 03/2026 03/2026	12/2025		12/2025		
03/2026 03/2026	01/2026		01/2026		
	02/2026		02/2026		
Total 02 Total Nil	03/2026		03/2026		
		02	Taral	N.ºI	

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

Months	2025-	-2026	2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	52,81.92	52,81.92	45,81.43	45,81.43
May	31,63.38	84,45.30	44,33.93	90,15.36
June	88,58.32	1,73,03.62	70,39.22	1,60,54.58
July	66,13.56	2,39,17.18	53,53.58	2,14,08.16
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

Months	2025-	-2026	2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	10,48.09	10,48.09	11,14.72	11,14.72
May	12,12.19	22,60.28	9,97.70	21,12.42
June	11,17.41	33,77.69	11,73.17	32,85.59
July	11,19.83	44,97.52	11,39.18	44,24.77
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

Months	2025-	-2026	2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	33.33	33.33	0.00	0.00
May	1,65.78	1,99.11	2,90.64	2,90.64
June	7,50.05	9,49.16	6,45.77	9,36.41
July	4,71.25	14,20.41	5,03.37	14,39.78
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

Months	2025-	-2026	2024-2	2025
	Monthly	Progressive	Monthly	Progressive
April	7.73	7.73	5.73	5.73
May	5.49	13.22	3.83	9.56
June	3.86	17.08	3.10	12.66
July	5.67	22.75	3.79	16.45
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

Months	2025-	-2026	2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

Months		2025-2	026	2024-2025	
	Monthly		Progressive	Monthly	Progressive
April		-4,64.10	-4,64.10	-12.67	-12.67
May		-65.04	-5,29.14	-1,21.50	-1,34.17
June		-2,24.13	-7,53.27	-1,79.42	-3,13.59
July		-8,07.05	-15,60.32	-1,26.87	-4,40.46
August					
September					
October					
November					
December					
January					
February					
March					
(Preliminary)					

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

Months	2025-	-2026	2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-29.71	-29.71	18,56.42	18,56.42
May	40,17.44	39,87.73	19,35.69	37,92.11
June	63,26.25	1,03,13.98	30,44.20	68,36.31
July	39,80.70	1,42,94.68	37,13.18	1,05,49.49
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

Months	2025-	-2026	2024-2	2025
	Monthly	Progressive	Monthly	Progressive
April	5,10.33	5,10.33	3,48.34	3,48.34
May	1,91.07	7,01.40	1,98.26	5,46.60
June	5,36.70	12,38.10	5,83.58	11,30.18
July	2,32.11	14,70.21	3,38.79	14,68.97
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

Months	2025-	-2026	2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	16,59.33	16,59.33	14,49.50	14,49.50
May	17,10.66	33,69.99	14,63.95	29,13.45
June	10,45.83	44,15.82	11,73.08	40,86.53
July	16,20.49	60,36.31	14,52.46	55,38.99
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

(Format of the Progressive Figures) REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	11,63.73	11,63.73	11,39.26	11,39.26
May	7,54.67	19,18.40	7,36.65	18,75.91
June	7,92.69	27,11.09	7,88.66	26,64.57
July	8,07.88	35,18.97	7,87.03	34,51.60
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	6,75.00	6,75.00
May	9,09.04	9,09.04	22.97	6,97.97
June	10,08.59	19,17.63	8,05.30	15,03.27
July	1,78.97	20,96.60	1,21.69	16,24.96
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

Monthly Trend (Format of the Progressive Figures) CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	26.26	26.26	17.78	17.78
May	11,26.28	11,52.55	7,91.90	8,09.68
June	20,45.96	31,98.51	10,41.75	18,51.43
July	13,47.51	45,46.02	22,34.94	40,86.37
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	10.21	10.21	9.01	9.01
June	3.64	13.85	4.25	13.26
July	5.03	18.88	4.75	18.01
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2024-2025		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	2.63	2.63	0.60	0.60
May	18.01	20.64	14,12.26	14,12.86
June	22.60	43.24	3.90	14,16.76
July	52.23	95.47	3,13.40	17,30.16
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

Sd/-Sr. Accounts Officer/ Book Section