

**GOVERNMENT OF TRIPURA**  
**ACCOUNTS AT A GLANCE (At the end of July 2024)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of July 2024**

(in crore)

Sl. No.	Description	Budget Estimates	Actuals upto July 2024	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>22957.54</b>	<b>5755.15</b>	<b>25.07</b>	<b>24.91</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>12384.06</b>	<b>3705.38</b>	<b>29.92</b>	<b>30.77</b>
(i)	GST	1816.00	604.75	<b>33.30</b>	33.42
(ii)	Stamps and Registration	138.75	32.53	<b>23.45</b>	34.63
(iii)	Land Revenue	25.00	4.43	<b>17.72</b>	29.06
(iv)	Sales Tax	630.12	161.25	<b>25.59</b>	29.09
(v)	State Excise	477.30	127.39	<b>26.69</b>	31.85
(vi)	State's Share of Union Taxes	8636.06	2595.75	<b>30.06</b>	30.30
(vii)	Other Taxes and Duties	1227.83	179.28	<b>14.60</b>	29.38
	<b>(b) Non –Tax Revenue</b>	<b>475.00</b>	<b>206.20</b>	<b>43.41</b>	<b>23.55</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>10098.48</b>	<b>1843.57</b>	<b>18.26</b>	<b>19.45</b>
<b>2</b>	<b>Capital Receipts</b>	<b>4436.44</b>	<b>812.11</b>	<b>18.31</b>	<b>11.29</b>
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	25.00	0.02	<b>0.08</b>	1.82
	(b) Other Receipts	0.00	0.00	<b>0.00</b>	0.00
	(c) Borrowings and Other Liabilities (Net)	4411.44	812.09	<b>18.41</b>	11.36
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>27393.98</b>	<b>6567.26</b>	<b>23.97</b>	<b>18.91</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>21170.87</b>	<b>5749.43</b>	<b>27.16</b>	<b>21.69</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	8705.00	2124.09	<b>24.40</b>	13.81
	(b) Expenditure on Interest Payments	1486.07	256.79	<b>17.28</b>	17.61

	(c) Expenditure on Salaries/Wages	7768.20	2023.77	26.05	25.33
	(d) Expenditure on Pension	3211.60	1312.78 ✓	40.88	37.12
	(e) Expenditure on Subsidy	0.00	32.00	0.00	0.00
5	<b>Capital Expenditure (a+b)</b>	<b>6064.65</b>	<b>817.33 ✓</b>	<b>13.48</b>	<b>4.95</b>
	(a) Expenditure on Capital Account {(excluding (b))}	6064.65	817.33	13.48	4.95
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	<b>Sector Wise Expenditure</b>				
(i)	<b>General Sector</b>	<b>9342.13</b>	<b>2484.02 ✓</b>	<b>26.59</b>	<b>25.66</b>
	(a) Revenue	8489.23	2481.42	29.23	27.12
	(b) Capital	852.90	2.60	0.30	1.52
(ii)	<b>Social Sector</b>	<b>10489.77</b>	<b>2532.17 ✓</b>	<b>24.14</b>	<b>66.62</b>
	(a) Revenue	8253.84	2136.22	25.88	180.42
	(b) Capital	2235.93	395.95	17.71	7.98
(iii)	<b>Economic Sector</b>	<b>6889.77</b>	<b>1301.05 ✓</b>	<b>18.88</b>	<b>12.35</b>
	(a) Revenue	3913.95	882.27	22.54	17.39
	(b) Capital	2975.82	418.78	14.07	3.02
(iv)	<b>Grants –in-aid-Contributions</b>	<b>513.85</b>	<b>249.52 ✓</b>	<b>48.56</b>	<b>36.96</b>
7	<b>Total Expenditure (4+ 5)</b>	<b>27235.52</b>	<b>6566.76 ✓</b>	<b>24.11</b>	<b>18.91</b>
8	<b>Loans and Advances Disbursed</b>	2.23	0.50 ✓	22.42	1.36
9	<b>Revenue Surplus (+)/Deficit (-)</b> (1 - 4)	<b>1786.67</b>	<b>5.72</b>	<b>0.32</b>	<b>6099.15</b>
10	<b>Fiscal /Surplus(+)/Deficit (-)</b> [ { 1 + 2(a) + 2(b) } ] - [ (7+8) ]	<b>-3405.21</b>	<b>-812.09</b>	<b>23.85</b>	<b>-11.36</b>
11	<b>Primary Deficit (-)/Surplus (+)</b> [ { 1 + 2(a) + 2(b) } ] - [ { 4(a) + (c) + (d) + (e) } + 5 + 8 ]	<b>-1919.14</b>	<b>-555.30</b>	<b>28.93</b>	<b>-26.33</b>

  
 13/08/2024  
 Sr. Accounts Officer

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS -TAX REVENUE**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*( in Crores)*

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	792.78	792.78	713.70	713.70
May	760.44	1553.22	671.55	1385.25
June	1259.06	<b>2812.28</b>	1076.76	2462.01
July	893.10	3705.38	797.28	3259.29
August			771.84	4031.13
September			772.90	4804.03
October			784.19	5588.22
November			776.41	6364.63
December			1302.27	7666.90
January			797.27	8464.17
February			1802.86	10267.03
March (Preliminary)			1017.29	11284.32
March (Supplementary)			-0.09	<b>11284.23</b>

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS -NON-TAX REVENUE**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*( in Crores)*

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	7.22	7.22	21.78	21.78
May	143.84	151.06	29.98	51.76
June	21.73	172.79	21.08	72.84
July	33.41	206.20	33.14	105.98
August			29.97	135.95
September			51.90	187.85
October			47.23	235.08
November			32.06	267.14
December			27.97	295.11
January			42.17	337.28
February			36.49	373.77
March (Preliminary)			46.67	420.44
March (Supplementary)			0.08	420.52

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
**GRANTS-IN-AID AND CONTRIBUTIONS**  
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*( in Crores)*

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	650.40	650.40	351.54	351.54
May	427.25	1077.65	461.23	812.77
June	345.21	1422.86	553.65	1366.42
July	420.71	1843.57	824.53	2190.95
August			1134.73	3325.68
September			670.91	3996.59
October			702.70	4699.29
November			383.34	5082.63
December			855.45	5938.08
January			852.58	6790.66
February			663.13	7453.79
March (Preliminary)			1379.48	8833.27
March (Supplementary)			0.00	8833.27

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS -LOANS & ADVANCES RECOVERY**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*( in Crores)*

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	0.03	0.03	0	0.04
May	0.03	0.06	0.03	0.07
June	0.03	0.09	0.13	0.2
July	-0.07	0.02	0.2	0.4
August			0.07	0.47
September			0.09	0.56
October			0.03	0.59
November			0.06	0.65
December			0.03	0.68
January			0.04	0.72
February			0.06	0.78
March (Preliminary)			0.04	0.82
March (Supplementary)			0.07	0.89

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL RECEIPTS -OTHER RECEIPTS**  
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*( in Crores )*

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	-	-	-
March (Preliminary)	-	-	-	-
March (Supplementary)	-	-	-	-

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS -Borrowings & Other Liabilities**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*( in Crores)*

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	587.10	587.10	181.69	181.69
May	329.56	916.66	132.98	314.67
June	-451.98	464.68	-532.87	-218.2
July	347.41	812.09	-282.33	-500.53
August			260.24	-240.29
September			387.98	147.69
October			252.59	400.28
November			259.38	659.66
December			-767.22	-107.56
January			124.21	16.65
February			-343.04	-326.39
March (Preliminary)			570.02	243.63
March (Supplementary)			393.94	637.57



**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
 (Excluding Interest Payments, Salaries & Wages, Pension and Subsidy)  
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*( in Crores)*

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	801.71	801.71	304.95	304.95
May	458.31	1260.02	404.81	709.76
June	299.61	1559.63	116.67	826.43
July	564.46	2124.09	505.65	1332.08
August			1107.73	2439.81
September			816.75	3256.56
October			495.43	3751.99
November			492.12	4244.11
December			352.09	4596.2
January			815.15	5411.35
February			630.48	6041.83
March (Preliminary)			1466.96	7508.79
March (Supplementary)			-34.07	7474.72

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE - Interest Payments

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

( in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	65.24	65.24	65.89	65.89
May	68.15	133.39	69.28	135.17
June	46.01	179.40	60.79	195.96
July	77.39	256.79	68.45	264.41
August			94.2	358.61
September			89.26	447.87
October			68.84	516.71
November			68.23	584.94
December			62.7	647.64
January			69.68	717.32
February			94.16	811.48
March (Preliminary)			96.48	907.96
March (Supplementary)			425.46	1333.42

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE - Salaries & Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

( in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	509.38	509.38	505.63	505.63
May	520.02	1029.40	497.76	1003.39
June	503.06	1532.46	495.32	1498.71
July	491.31	2023.77	490.41	1989.12
August			515.23	2504.35
September			509.60	3013.95
October			647.72	3661.67
November			510.18	4171.85
December			498.05	4669.90
January			572.94	5242.84
February			549.38	5792.22
March (Preliminary)			554.28	6346.50
March (Supplementary)			0.08	6346.58

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE - Pension**  
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*( in Crores )*

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	475.29	475.29	345.65	345.65
May	286.41	761.70	256.95	602.60
June	273.82	1035.52	356.59	959.19
July	277.26	1312.78	264.10	1223.29
August			266.96	1490.25
September			254.59	1744.84
October			174.51	1919.35
November			222.29	2141.64
December			326.91	2468.55
January			246.17	2714.72
February			267.47	2982.19
March (Preliminary)			83.21	3065.40
March (Supplementary)			0.00	3065.40

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE - Subsidy**  
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*( in Crores )*

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	10.31	10.31	0.00	0.00
May	10.50	20.81	12.00	12.00
June	0.18	20.99	15.14	27.14
July	11.01	32.00	0.48	27.62
August			0.88	28.50
September			23.59	52.09
October			1.14	53.23
November			8.94	62.17
December			1.53	63.70
January			0.82	64.52
February			16.37	80.89
March (Preliminary)			41.04	121.93
March (Supplementary)			0.00	121.93

## Monthly Trend

(Format of the Progressive Figures)

### **CAPITAL EXPENDITURE (Excluding Salaries & Wages)**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*( in Crores)*

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	175.57	175.57	46.66	46.66
May	317.76	493.33	54.97	101.63
June	51.37	544.70	74.24	175.87
July	272.63	817.33	43.73	219.60
August			211.85	431.45
September			189.96	621.41
October			298.85	920.26
November			149.49	1069.75
December			177.22	1246.97
January			111.51	1358.48
February			601.64	1960.12
March (Preliminary)			771.53	2731.65
March (Supplementary)			2.54	2734.19

## Monthly Trend

(Format of the Progressive Figures)

### CAPITAL EXPENDITURE - Salaries & Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

( in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	-	-	-
March (Preliminary)	-	-	-	-
March (Supplementary)	-	-	-	-

## Monthly Trend

(Format of the Progressive Figures)

### LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

( in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	-0.03
May	0.00	0.00	0.00	-0.03
June	0.00	0.00	0.00	-0.03
July	0.50	0.50	0.00	-0.03
August			0.00	-0.03
September			0.03	0.00
October			100.25	100.25
November			0.00	100.25
December			0.00	100.25
January			0.00	100.25
February			0.00	100.25
March (Preliminary)			0.00	100.25
March (Supplementary)			0.00	100.25