GOVERNMENT OF NAGALAND ACCOUNTS AT A GLANCE (At the end of July, 2021) (UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of July, 2021 (Rs. in crore)

Sl. No.	Description	Budget Estimates 2021-22	Actuals up to July, 2021	% of Actual to Budget Estimates	
				Current	Correspon ding period of the previous year
1.	Revenue Receipts	14656.82	3342.78	22.81	3374.45
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii+ xii)	5056.26	1306.69	25.84	1210.50
(i)	GST	1801	588.25	32.66	474.82
(ii)	Stamps and Registration	3.10	0.79	25.48	0.20
(iii)	Land Revenue	1.25	0.23	18.40	0.07
(iv)	Sales Tax	325.00	86.64	26.66	41.91
(v)	State Excise Duties	5.50	0.98	17.82	2.58
(vi)	State's Share of Union Taxes	2709.36	795.29	29.35	670.79
(vii)	Other Taxes and Duties	2.45	0.00	0.00	0.00
(viii)	Taxes on wealth	0.00	0.00	0.00	0.00
(ix)	Taxes on vehicles	145.00	24.86	17.14	7.98
(x)	Taxes & Duties on Electricity	1.10	1.71	155.45	0.65
(xi)	Taxes on Goods & Passenger	25.00	3.75	15	0.79
(xii)	Taxes on profession (State Tax)	37.50	9.87	26.32	10.71
	(b) Non –Tax Revenue	283.41	47.58	16.79	46.88
	(c) Grants –in-Aid and Contribution	9317.15	1988.51	21.34	2117.07

2.	Capital Receipts	10156.23	2666.23	26.25	3277.86
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.51	0.69	45.70	0.54
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	10154.72	2665.54	26.25	3277.32
3.	Total Receipts (1+2)	24813.05	6009.01	24.22	6652.31
4.	Revenue Expenditure (a+b+c+d+e)	13694.88	2996.13	21.88	3547.35
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3996.82	328.16	8.21	2219.76
	(b) Expenditure on Interest Payments	1061.11	195.60	18.43	167.73
	(c) Expenditure on Salaries/Wages	6303.02	1906.88	30.25	656.08
	(d) Expenditure on Pension	2333.93	565.49	24.23	503.78
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
5.	Capital Expenditure (a+b)	11115.49	3012.88	27.11	3104.96
	(a) Expenditure on Capital Account {(excluding (b))}	11115.49	3012.88	27.11	3104.96
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
5.	Sector Wise Expenditure				3.78 · 1957
(i)	General Sector	6717.13	1631.60	24.29	1589.06
	(a) Revenue	6055.24	1616.49	26.70	1571.77
	(b) Capital	661.89	15.11	2.28	17.29
ii)	Social Sector	4818.44	307.79	6.39	1081.34
	(a) Revenue	3844.32	191.90	4.99	1015.00
	(b) Capital	974.12	115.89	11.90	66.34
iii)	Economic Sector	4519.90	542.14	11.99	1117.52

	(a) Revenue	3795.32	459.74	960.58	960.58
	(b) Capital	724.58	82.40	11.37	156.94
(iv)	Grants –in-aid-Contributions	0.00	0.00	0.00	0.00
(v)	Public Debt	8754.90	2799.49	31.98	2864.39
7.	Total Expenditure (4+ 5 +8)	24813.05	6009.01	24.22	6652.31
8.	Loans and Advances Disbursed	2.68	0.00	0.00	0.00
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	(+)961.94	(+)346.65	36.04	(-)172.90
10.	Fiscal Surplus (+)/Deficit (-) $[\{1+2(a)+2(b)\}]$ - 7	(-)10154.72	(-)2665.54	26.25	(-)3277.32
11	Primary Deficit (-)/Surplus $(+) = 10 - 4(b)$	(-)9219.39	(-)2861.14	31.03	(-)3445.05

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rs. in Crores)

Months		2021-22	2020-21	
TylOlitil	Monthly	Progressive	Monthly	Progressive
April	343.25	343.25	8.63	8.63
May	254.15	597.40	585.15	593.78
June	336.48	933.88	306.42	900.20
July	372.81	1306.69	310.30	1210.50
August				
September				1 2 1 1 1 1 1
October				
November				
December				
January				
February				
March				
(Preliminary)				

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

Months		2021-22	2020-21		
	Monthly	Progressive	Monthly	Progressive	
April	21.19	21.19	1.55	1.55	
May	8.08	29.27	16.29	17.84	
June	14.59	43.86	5.55	23.39	
July	3.72	47.58	23.49	46.88	
August			20117	10.00	
September					
October					
November					
December	2011年1日 安京11年日			Lacrate to the Control	
January	- souther the same				
February	Est macente list is	SAN DENT DISCOUNT IN SUPP			
March	series de la composition de	AT CHEST CARE LAND			
(Preliminary)					

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

Months		2021-22	2020-21	
WOILING	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1005.84	1005.84	1190.19	1190.19
June	544.86	1550.70	504.85	1695.04
July	437.81	1988.51	422.03	2117.07
August				- FR - 1974
September				
October				,
November				
December				
January				
February	Land Market	BILLEY BUREAU COM	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures) CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

Months	2	2021-22	2020-21	
Delocal Inves	Monthly	Progressive	Monthly	Progressive
April	0.01	0,01	0.09	0.09
May	0.32	0.33	0.17	0.26
June	0.11	0.44	0.09	0.35
July	0.25	0.69	0.19	0.54
August	and self-portions			
September				
October			7	754 40 54
November			- Complete	
December				
January			40.77	
February	EU EN UNIVERSETED	THE PLANE LINE		
March	The state of the s	CHAPTER NO.		1
(Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

Months		2021-22	2020-21	
1.10.110.110	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
September		-3		
October				
November				
December				
January				
February				
March				
(Preliminary)				

Monthly Trend (Format of the Progressive Figures) CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

Months		2021-22	2020-21		
	Monthly	Progressive	Monthly	Progressive	
April	171.94	171.94	717.10	717.10	
May	1312.74	1484.68	(-)663.73	53.37	
June	557.20	2041.88	2251.66	2305.19	
July	623.66	2665.54	972.67	3277.32	
August					
September			图 含 语 蒙		
October				and the second	
November					
December					
January					
February					
March					
(Preliminary)		11 つるままる			

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

3.5 1	IN SECTION LAND	2021-22	2020-21		
Months			Monthly	Progressive	
	Monthly	18.89	160.47	160.47	
April	18.89		877.80	1038.27	
May	93.27	112.16	589.13	1627.40	
June	87.70	199.86		2219.76	
July	128.3	328.16	592.36	2217.70	
August		VIII		13.373	
September				STATE OF THE STATE OF	
October			The same	1300	
November					
December		(48)			
January				Telegraphy	
February			0.01	The section of the se	
March (Preliminary)		75	Tai	Kally III Salasana	

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

No 4lan	2021-22		20)20-21
Months	Monthly	Progressive	Monthly	Progressive
Λ :1	46.18	46.18	0.00	0.00
April	68.40	114.58	96.83	96.83
May	59.25	173.83	53.05	149.88
June	21.77	195.60	17.85	167.73
July	21.77	170.00		
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

Months		2021-22	2020-21	
WOITHS	Monthly	Progressive	Monthly	Progressive
April	457.02	457.02	450.00	450.00
May	528.51	985.53	29.14	479.14
June	519.17	1505.00	129.20	492.06
July	401.88	1906.88	164.02	656.08
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	174.67	174.67	116.90	116.90
May	116.55	291.22	106.96	223.86
June	108.47	399.59	156.71	380.57
July	165.90	565.49	123.21	503.78
August				
September				
October				
November				
December				
January				
February		100		
March				
(Preliminary)				

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August			7,000	
September			rest the Bost	
October				
November				
December		No.		
January	100 (100) 107		6-55 HS 3-65	
February			The same	
March		School s	Mark Toy Street	
(Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	279.02	279.02	0.00	0.00
May	1335.01	1614.03	127.34	127.34
June	678.36	2292.38	2146.93	2274.27
July	720.50	3012.88	830.69	3104.96
August				
September				
October				
November				
December				
January				
February				
March				
(Preliminary)				

Monthly Trend

(Format of the Progressive Figures) CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	. Tel elocaliste de	and of private also to		Aspette name and
September				
October				
November				
December	er the states and			
January	endumo fail beid o	e ha lagrania yezh et 25%.	Night Court we- In	
February	a case six is a			
March			reflected from particular.	THE PERSON
(Preliminary)	and the latest the same	head the true and will	Notice stand of	er angely file (A)

Monthly Trend (Format of the Progressive Figures) LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
September				
October				
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December				3 / School
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February				s karakif
March				
(Preliminary)	The second many	en es stati alde		