

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of July, 2024)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of July, 2024

(₹ in crore)

Sl. No.	Description	Budget Estimates 2024-25	Actuals upto July, 2024	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	31,267.30	8,189.91	26.19	28.21
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	24,384.32	7,421.29	30.43	31.32
	(i) GST	652.00	684.02	104.91	141.02
	(ii) Stamps and Registration	15.99	7.94	49.66	41.43
	(iii) Land Revenue	27.45	3.22	11.73	64.48
	(iv) Sales Tax	369.15	96.29	26.08	0.40
	(v) State Excise Duties	294.40	161.67	54.92	81.64
	(vi) State's Share of Union Taxes	22,978.19	6,441.73	28.03	28.06
	(vii) Other Taxes and Duties	47.14	26.42	56.05	73.63
	(b) Non –Tax Revenue	1,053.98	350.05	33.21	35.40
	(c) Grants –in-Aid and Contribution	5,829.00	418.57	7.18	13.63
2	Capital Receipts	3,003.08	-3,159.84	-105.22	-125.38
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	10.00	1.98	19.80	21.30
	(b) Other Receipts				
	(c) Borrowings and Other Liabilities (Net)	2,993.08	-3,161.82	-105.64	-125.96
3	Total Receipts (1+2)	34,270.38	5,030.07	14.68	14.68
4	Revenue Expenditure (a+b+c+d+e)	25,931.87	4,977.74	19.20	16.65
	(a) Expenditure on Revenue Account { (excluding (b), (c), (d) & (e)) }	22,670.22	1,279.08	5.64	3.73
	(b) Expenditure on Interest Payments	956.37	345.36	36.11	19.50
	(c) Expenditure on Salaries/Wages	...	2,626.25	0.00	32.58
	(d) Expenditure on Pension	2,305.28	727.05	31.54	22.03
	(e) Expenditure on Subsidy				
5	Capital Expenditure (a+b)	8,335.49	52.33	0.63	6.56
	(a) Expenditure on Capital Account { (excluding (b)) }	8,335.49	52.33	0.63	6.56
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
	(i) General Sector				
	(a) Revenue	7,901.96	1,882.60	23.82	18.81
	(b) Capital	2,454.00	1.83	0.07	0.34
	(ii) Social Sector				
	(a) Revenue	7,819.60	1,716.11	21.95	15.00
	(b) Capital	1,721.36	5.15	0.30	9.23
	(iii) Economic Sector				
	(a) Revenue	10,210.31	1,379.03	13.51	16.11
	(b) Capital	4,160.13	45.35	1.09	12.40
	(iv) Grants –in-aid-Contributions				
7	Total Expenditure (4+ 5)	34,267.36	5,030.07	14.68	14.69
8	Loans and Advances Disbursed	3.02	0.00	0.00	1.67
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	5,335.43	3,212.17	60.20	115.34
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-2,993.08	3,161.82	-105.64	-125.96
11	Primary Deficit (-)/Surplus (+) [{ 1 + 2(a)+2(b) }] - [{ 4(a)+(c)+(d)+(e) } + 5 + 8]	-2,036.71	3,507.18	-172.20	-208.75

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2024-25		2023-24	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,670.81	1,670.81	1,382.56	1,382.56
MAY	1,613.54	3,284.35	1,439.78	1,822.34
JUNE	2,836.94	6,121.29	2,425.39	5,247.73
JULY	2,068.62	8,189.92	2,130.08	7,377.81
AUGUST			1,772.61	9,150.42
SEPTEMBER			1,836.07	10,986.49
OCTOBER			1,915.61	12,902.10
NOVEMBER			1,646.55	14,548.66
DECEMBER			3,221.80	17,770.46
JANUARY			1,805.50	19,575.96
FEBRUARY			4,369.13	23,943.08
MARCH(P)			3,377.92	27,321.00
MARCH(S)			116.69	27,437.69

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2024-25		2023-24	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,078.89	1,078.89	823.59	823.59
MAY	1,011.38	2,090.26	916.13	1,739.73
JUNE	1,656.75	3,747.02	1,114.72	2,854.45
JULY	1,230.73	4,977.74	990.67	3,845.12
AUGUST			1,823.73	5,668.85
SEPTEMBER			1,619.19	7,288.04
OCTOBER			1,561.71	8,849.75
NOVEMBER			1,619.25	10,369.00
DECEMBER			2,175.88	12,544.88
JANUARY			1,236.78	13,781.66
FEBRUARY			2,141.98	15,923.64
MARCH(P)			4,742.51	20,555.15
MARCH(S)			-2.84	20,663.31

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2024-25		2023-24	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	44.92	44.92	0.00	0.00
MAY	0.29	45.21	279.64	279.64
JUNE	5.18	50.39	0.06	279.70
JULY	1.93	52.33	86.83	366.53
AUGUST			275.18	641.71
SEPTEMBER			616.28	1,257.99
OCTOBER			441.03	1,699.02
NOVEMBER			631.64	2,330.66
DECEMBER			588.61	2,919.27
JANUARY			549.77	3,469.05
FEBRUARY			759.31	4,228.35
MARCH(P)			4,958.72	9,187.07
MARCH(S)			-278.10	8,908.97

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2024-25		2023-24	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.07	0.07
MAY	0.00	0.00	0.00	0.07
JUNE	0.00	0.00	0.00	0.07
JULY	0.00	0.00	0.00	0.07
AUGUST			0.00	0.07
SEPTEMBER			0.00	0.07
OCTOBER			0.00	0.07
NOVEMBER			1.03	1.10
DECEMBER			0.34	1.44
JANUARY			0.11	1.55
FEBRUARY			0.34	1.90
MARCH(P)			0.70	2.60
MARCH(S)			0.07	2.67