

GOVERNMENT OF GUJARAT
ACCOUNTS AT A GLANCE (At the end of June 2026)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of June 2026

(₹ in crores)

Sl. No.	Description	Budget Estimates 2026-27	Actuals upto June 2026	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	2,71,602.41	59,877.77	22.05	21.16
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	2,21,475.45	51,704.49	23.35	22.29
(i)	State Goods & Service Tax (SGST)	80,127.15	21,968.01	27.42	20.80
(ii)	Stamps and Registration	21,000.00	5,650.88	26.91	19.51
(iii)	Land Revenue	6,030.67	922.48	15.30	19.75
(iv)	Sales Tax	33,780.00	8,378.73	24.80	24.94
(v)	State Excise Duties	264.00	55.74	21.11	19.08
(vi)	State's Share of Union Taxes*	57,310.86	9,888.27	17.25	22.98
(vii)	Other Taxes and Duties	22,962.77	4,840.38	21.08	25.70
	(b) Non –Tax Revenue	29828.44	7042.02	23.61	22.40
	(c) Grants –in-Aid and Contribution	20298.52	1131.26	5.57	7.98
2	Capital Receipts	88,519.67	-2,026.14	-2.29	4.50
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	3,000.00	487.97	16.27	5.25
	(b) Other Receipts	20,000.00	0.00	0.00	-
	(c) Borrowings and Other Liabilities (Net)	65,519.67	-2,514.11	-3.84	5.99
3	Total Receipts (1+2)	3,60,122.08	57,851.63	16.06	17.12
4	Revenue Expenditure (a+b+c+d+e)	2,46,015.59	42,509.37	17.28	17.58
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	1,38,431.48	22,147.32	16.00	17.58
	(b) Expenditure on Interest Payments	33,018.84	5,782.03	17.51	18.43
	(c) Expenditure on Salaries/Wages	25,145.98	4,390.49	17.46	16.80
	(d) Expenditure on Pension	19,105.58	4,370.48	22.88	22.34
	(e) Expenditure on Subsidy	30,313.71	5,819.05	19.20	14.42
5	Capital Expenditure (a+b)	1,07,159.54	14,712.15	13.73	15.28
	(a)Expenditure on Capital Account {(excluding (b)}	1,07,159.54	14,712.08	13.73	15.28
	(b) Expenditure on Salaries/Wages	0.00	0.07	-	17.99
6	Sector Wise Expenditure				
(i)	General Sector	89,799.98	15,635.97	17.41	18.12
	(a) Revenue	86,523.65	15,584.18	18.01	18.70
	(b) Capital	3,276.33	51.79	1.58	3.77
(ii)	Social Sector	1,45,369.04	25,709.10	17.69	20.09
	(a) Revenue	1,01,796.32	17,553.54	17.24	19.29
	(b) Capital	43,572.72	8,155.56	18.72	22.17
(iii)	Economic Sector	1,17,108.37	15,718.06	13.42	12.03
	(a) Revenue	56,797.88	9,213.27	16.22	12.82
	(b) Capital	60,310.49	6,504.79	10.79	11.28
(iv)	Grants –in-aid-Contributions	897.74	158.37	17.64	3.37
7	Total Expenditure (4+ 5)	3,53,175.13	57,221.52	16.20	16.91
8	Loans and Advances Disbursed	6,946.95	630.11	9.07	31.42
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	25,586.82	17,368.40	67.88	63.35
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-65,519.67	2,514.11	-3.84	5.99

11	Primary Deficit (-)/Surplus (+) [1 +2(a)+2(b)] – [4(a)+(c)+(d)+(e)+ 5 + 8]	-32,500.83	8,296.14	-25.53	-8.28
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* Including State's share of receipts against CGST (0005)

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	18,655.12	18,655.12	15,212.80	15,212.80
May	15,897.08	34,552.20	14,608.37	29,821.17
June	17,152.29	51,704.49	16,519.26	46,340.43
July			15,461.22	61,801.64
August			15,426.72	77,228.37
September			15,225.58	92,453.95
October			20,806.06	1,13,260.01
November			16,652.01	1,29,912.02
December			17,452.62	1,47,364.64
January			16,864.73	1,64,229.37
February			18,147.35	1,82,376.72
March (Preliminary)			17,138.25	1,99,514.97
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	2499.64	2499.64	1,933.24	1,933.24
May	2,592.40	5,092.04	1,397.85	3,331.09
June	1,949.98	7,042.02	1,968.61	5,299.71
July			2,394.97	7,694.67
August			1,046.27	8,740.94
September			1,508.09	10,249.03
October			1,133.02	11,382.05
November			2,234.43	13,616.48
December			3,096.60	16,713.08
January			1,910.95	18,624.03
February			2,034.47	20,658.50
March (Preliminary)			5,929.65	26,588.15
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS
Grants-in-Aid and Contributions
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.04	0.04	139.38	139.38
May	343.93	343.97	751.12	890.50
June	787.29	1131.26	705.85	1,596.34
July			2821.46	4,417.81
August			3.52	4,421.33
September			78.21	4,499.54
October			1003.43	5,502.97
November			2362.90	7,865.87
December			950.20	8,816.07
January			814.92	9,630.99
February			3925.96	13,556.95
March (Preliminary)			6449.42	20,006.37
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS
Recovery of Loans and Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	39.25	39.25	21.29	21.29
May	33.56	72.81	20.10	41.39
June	415.16	487.97	89.84	131.23
July			78.65	209.88
August			24.77	234.65
September			27.92	262.57
October			13.06	275.63
November			81.30	356.93
December			90.26	447.19
January			70.26	517.45
February			36.67	554.12
March (Preliminary)			76.76	630.88
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Borrowings and Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-6,802.07	-6,802.07	89.50	89.50
May	-37.33	-6,839.40	1,802.25	1,891.75
June	4,325.29	-2,514.11	1,607.83	3,499.58
July			3,661.08	7,160.66
August			6,066.31	13,226.97
September			1,105.70	14,332.67
October			8,382.48	22,715.15
November			-2,407.13	20,308.02
December			7,988.22	28,296.24
January			7,683.77	35,980.01
February			-2,089.50	33,890.51
March (Preliminary)			24,845.01	58,735.52
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Expenditure on Revenue Account {excluding (b), (c), (d), (e)}

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	6,148.80	6,148.80	7,313.96	7,313.96
May	8,405.59	14,554.39	8,289.25	15,603.22
June	7,592.93	22,147.32	6,724.96	22,328.18
July			10,390.67	32,718.85
August			10,334.24	43,053.09
September			7,111.61	50,164.70
October			12,335.23	62,499.93
November			9,521.52	72,021.45
December			17,209.62	89,231.07
January			11,642.17	1,00,873.24
February			8,138.82	1,09,012.06
March (Preliminary)			23,944.39	1,32,956.45
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Expenditure on Interest Payments

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	1,734.14	1,734.14	1,985.67	1,985.67
May	1,676.88	3,411.02	1,527.84	3,513.51
June	2,371.01	5,782.03	2,237.25	5,750.76
July			2,540.10	8,290.86
August			2,539.12	10,829.98
September			2,803.34	13,633.32
October			1,815.40	15,448.73
November			1,655.04	17,103.77
December			2,360.12	19,463.89
January			2,714.48	22,178.37
February			2,357.78	24,536.15
March (Preliminary)			3,472.88	28,009.03
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	1,399.05	1,399.05	1,289.47	1,289.47
May	1,446.84	2,845.89	1,409.51	2,698.98
June	1,544.60	4,390.49	1,357.27	4,056.25
July			1,414.11	5,470.36
August			1,439.36	6,909.72
September			1,430.16	8,339.88
October			2,812.89	11,152.78
November			111.56	11,264.34
December			1,496.17	12,760.51
January			1,517.59	14,278.10
February			1,475.49	15,753.59
March (Preliminary)			1,596.54	17,350.13
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE
Expenditure on Pension
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	1,334.85	1,334.85	1,368.23	1,368.23
May	1,420.39	2,755.24	1,452.80	2,821.03
June	1,615.24	4,370.48	1,378.93	4,199.96
July			1,448.67	5,648.62
August			1,440.33	7,088.94
September			1,591.85	8,680.79
October			2,495.43	11,176.22
November			406.57	11,582.79
December			1,471.02	13,053.81
January			1,432.99	14,486.80
February			1,410.86	15,897.66
March (Preliminary)			1,413.80	17311.46
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Expenditure on Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	1,369.46	1,369.46	234.52	234.52
May	547.61	1,917.07	1,589.01	1,823.54
June	3,901.98	5,819.05	2,601.08	4,424.62
July			1,728.54	6,153.16
August			1,958.31	8,111.47
September			1,948.82	10,060.29
October			1,973.88	12,034.17
November			2,075.92	14,110.09
December			1,230.27	15,340.36
January			2,391.18	17,731.54
February			2,564.28	20,295.82
March (Preliminary)			7,474.62	27,770.44
March (Supplementary)				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

Expenditure on Capital Account {excluding (b)}

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	2,387.89	2,387.89	4,676.38	4,676.38
May	5,083.01	7,470.90	4,033.99	8,710.37
June	7,241.18	14,712.08	5,873.85	14,584.22
July			6,700.80	21,285.02
August			4,766.83	26,051.85
September			2,976.63	29,028.49
October			9,610.23	38,638.73
November			4,950.76	43,589.49
December			5,645.61	49,235.10
January			7,475.46	56,710.56
February			5,923.81	62,634.37
March (Preliminary)			15,890.72	78,525.09
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.07	0.07	4.44	4.44
May	0.00	0.07	2.06	6.50
June	0.00	0.07	1.94	8.44
July			2.69	11.13
August			2.34	13.47
September			2.08	15.55
October			5.36	20.91
November			0.42	21.33
December			2.11	23.44
January			2.27	25.71
February			2.31	28.02
March (Preliminary)			3.15	31.17
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4.52	4.52	523.54	523.54
May	249.31	253.83	275.22	798.76
June	376.28	630.11	716.11	1,514.87
July			191.81	1,706.68
August			87.06	1,793.74
September			80.98	1,874.72
October			289.63	2,164.35
November			201.72	2,366.07
December			163.08	2,529.15
January			168.38	2,697.53
February			181.59	2,879.12
March (Preliminary)			643.01	3,522.13
March (Supplementary)				