

GOVERNMENT OF MEGHALAYA
Accounts at a Glance at the end of June, 2022
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2022-2023	Actuals up to June, 2022	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	.00	2527.77		14.06
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	.00	1505.08	.00	12.77
(i) Goods and Services Tax	.00	126.90	.00	6.23
(ii) Stamps and Registration Fees		7.00	.00	20.99
(iii) Land Revenue		2.09	.00	7.76
(iv) Sale Tax		149.11	.00	27.16
(v) State Excise Duties		81.26	.00	18.94
(vi) State Share of Union Taxes	.00	1095.09	.00	11.77
(vii) Other Taxes and Duties		43.63	.00	13.16
(b) Non- Tax Revenue	.00	119.44	.00	7.90
(c) Grants in aid and Contribution	.00	903.25	.00	16.14
2. Capital Receipts	18108.57	177.52	.98	14.10
(a) Recovery of Loans and Advances	.00	6.96	.00	23.30
(b) Other Receipts				
(c) Borrowings and Other Liabilities	18108.57	170.56	.94	14.01
3. Total Receipts (1+2)	18108.57	2705.29	14.94	14.07
4. Revenue Expenditure (a+b+c+d+e)	15566.86	2617.92	16.82	14.15
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	8268.52	1078.80	13.05	11.05
(b) Expenditure on Interest Payments	1317.47	170.90	12.97	10.62
(c) Expenditure on Salaries/Wages	4464.77	974.67	21.83	19.79
(d) Expenditure on Pension	1454.88	393.56	27.05	20.32
(e) Expenditure on Subsidy	61.22	.00	.00	.00
5. Capital Expenditure (a+b)	2462.63	87.35	3.55	13.40
(a) Expenditure on Capital Account {excluding (b)}	2462.63	87.35	3.55	13.40
(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
6. Sector wise Expenditure	5474.39	1093.51	19.98	15.90
(i) General Sector				
(a) Revenue	5256.01	1075.49	20.46	16.42
(b) Capital	218.38	18.02	8.25	6.71
(ii) Social Sector	6562.35	963.04	14.68	16.36
(a) Revenue	5838.01	913.70	15.65	15.85
(b) Capital	724.34	49.34	6.81	18.96
(iii) Economic Sector	5992.74	648.72	10.83	9.06
(a) Revenue	4472.82	628.73	14.06	9.00
(b) Capital	1519.92	19.99	1.32	9.26
(iv) Grants -in-aid-Contributions	.00	.00	.00	0.00
7. Total Expenditure (4+5)	18029.49	2705.27	15.00	14.03
8. Loans and Advances Disbursed	79.08	.02	.03	25.26
9. Revenue Surplus (+)/ Deficit (1-4)	-15566.86	-90.15	.57	20.12
10. Fiscal Deficit[1+2(a)+(b)]-{7+8}	-18108.57	-170.56	.94	14.01
11. Primary Deficit(-)/Surplus(+) [1+2(a)+2(b)]-[4(a)+(c)+(d)+(e)]+5+8]	-16791.10	.34	.00	17.17

(*) Rounding: Difference of Rs. 0.01 lakh/crore wherever occurring is due to rounding

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	5,30.60	5,30.60	1,51.67	1,51.67
MAY	5,11.22	10,41.82	4,43.35	5,95.02
JUNE	4,63.27	15,05.09	3,85.51	9,80.54

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	26.25	26.25	24.19	24.19
MAY	51.22	77.47	8.43	32.62
JUNE	41.97	1,19.44	22.11	54.73

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,00.84	1,00.84	1,74.22	1,74.22
MAY	1,02.12	2,02.96	3,97.08	5,71.29
JUNE	7,00.29	9,03.25	5,34.57	11,05.86

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2.13	2.13	2.31	2.31
MAY	2.42	4.55	2.36	4.66
JUNE	2.42	6.96	2.37	7.03

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	-84.90	-84.90	2,00.36	2,00.36
MAY	-1,64.17	36.19	-1,64.19	36.17
JUNE	1,44.72	1,70.56	3,79.05	4,15.22

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	81.86	81.86	1,29.95	1,29.95
MAY	2,65.35	3,47.21	2,82.56	4,12.51
JUNE	7,31.59	10,78.80	5,19.25	9,31.76

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	44.20	44.20	33.58	33.58
MAY	38.34	82.54	43.40	76.98
JUNE	88.36	1,70.90	74.40	1,51.39

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,93.14	2,93.14	2,77.14	2,77.14
MAY	3,15.22	6,08.37	2,79.66	5,56.81
JUNE	3,66.30	9,74.67	2,90.03	8,46.84

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,11.45	1,11.45	87.59	87.59
MAY	1,40.19	2,51.64	73.80	1,61.39
JUNE	1,41.92	3,93.56	91.44	2,52.82

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	44.25	44.25	9.48	9.48
MAY	18.59	62.85	7.60	17.09
JUNE	24.50	87.35	3,48.48	3,65.57

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. (8) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.01	0.01	15.00	15.00
MAY	0.01	0.02		15.00
JUNE	0.00	0.02		15.00

Report ID : B20REP625

Detail Head wise Expenditure (Revenue Account)
for

Run Date : 08/08/2022

The Office of the Accountant General (A&E), Meghalaya, Shillong

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Financial Year

2022-2023

Accounting Month up to

JUNE

Code	Detail Head Description	Expenditure
1	Salary	946,44,37,012.00
2	Wages	28,22,50,419.00
3	Travel Expenses	35,97,877.00
4	Pension/Gratuaty	393,55,86,630.00
6	Medical Treatment	4,15,96,318.00
11	Travel Expenses	5,29,91,835.00
13	Office Expenses	8,34,38,625.13
14	Rent ,Rates & Taxes	7,94,32,489.00
16	Publications	94,707.00
20	Hospitality Expenses/Other Administrative Expenses	77,89,097.00
21	Supplies and Materials	252,76,23,208.00
23	Cost Of Ration	2,19,88,680.00
24	P.O.L.	7,79,41,117.00
25	Clothing and Tentage	27,25,972.00
26	Advertising,sales and publicity expenses	43,125.00
27	Minor Works	87,50,92,112.00
28	Payment for professional and special services	26,61,125.00
30	Other Contractual Services	38,59,052.00
31	Grants in aids General (Salary)	234,12,47,398.00
32	Contribution	11,00,000.00
34	Scholarship and Stipends	40,000.00
36	Grants in aid (Non-Salary)	458,51,21,393.00
41	Secret Service Expenditure	72,00,000.00
43	Suspense	-61,05,933.00
45	Interest	170,89,62,875.62
50	Compensation and other charges	1,95,13,135.00
51	Motor Vehicles	3,09,95,779.00
52	Machinery and Equipments	3,48,93,500.00
70	Deduct Recoveries	-68,70,109.00
Total:		26,17,92,47,439

Grand Total: 26,17,92,47,439