

GOVERNMENT OF TRIPURA
ACCOUNTS AT A GLANCE (At the end of June 2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of June 2022

(in crore)

Sl. No.	Description	Budget Estimates 2022-23	Actuals upto June, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	21047.15	3123.69	14.84	17.61
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	8629.57	1689.63	19.58	19.02
(i)	GST	1425.58	373.44	26.20	24.81
(ii)	Stamps and Registration	94.60	26.33	27.83	22.78
(iii)	Land Revenue	11.00	1.89	17.18	9.21
(iv)	Sales Tax	487.57	90.75	18.61	20.94
(v)	State Excise	322.30	79.50	24.67	19.86
(vi)	State's Share of Union Taxes	5781.88	336.96	5.83	17.84
(vii)	Other Taxes and Duties	506.64	780.76	154.11	14.94
	(b) Non –Tax Revenue	386.06	76.41	19.79	16.85
	(c) Grants –in-Aid and Contribution	12031.52	1357.65	11.28	16.72
2	Capital Receipts	4626.00	484.46	10.47	16.23
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	1.00	0.23	23.00	18.00
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	4625.00	484.23	10.47	16.23
3	Total Receipts (1+2)	25673.15	3608.15	14.05	17.39
4	Revenue Expenditure (a+b+c+d+e)	21606.89	3511.10	16.25	17.67
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	9030.88	2171.17	24.04	15.72
	(b) Expenditure on Interest Payments	1499.18	210.35	14.03	15.94
	(c) Expenditure on Salaries/Wages	7694.57	423.62	5.51	18.30
	(d) Expenditure on Pension	3382.26	705.96	20.87	22.06
	(e) Expenditure on Subsidy	0	0.00	0.00	0.00
5	Capital Expenditure (a+b)	5285.78	96.57	1.83	9.52

	(a) Expenditure on Capital Account {(excluding (b))}	5285.78	96.57	1.83	9.52
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	10005.76	1439.84	14.39	17.41
	(a) Revenue	8108.98	1432.74	17.67	18.09
	(b) Capital	1896.78	7.10	0.37	1.39
(ii)	Social Sector	10778.85	1659.94	15.40	15.98
	(a) Revenue	10009.29	1609.70	16.08	15.35
	(b) Capital	769.56	50.24	6.53	23.37
(iii)	Economic Sector	7434.91	432.30	5.81	15.14
	(a) Revenue	3178.62	393.06	12.37	21.69
	(b) Capital	4256.29	39.24	0.92	4.03
(iv)	Grants –in-aid-Contributions	310.00	75.59	24.38	28.26
7	Total Expenditure (4+ 5)	26892.67	3607.67	13.42	16.72
8	Loans and Advances Disbursed	6.37	0.48	7.54	3.94
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-559.74	-387.41	69.21	18.31
10	Fiscal /Surplus(+)/Deficit (-) [[1 + 2(a) +2(b)] - [(7+8)]]	-5850.89	-484.23	8.28	12.96
11	Primary Deficit (-)/Surplus (+) [[{1 +2(a)+2(b)}] – [[4(a)+(c)+(d)+(e)}+ 5 + 8]]	-4351.71	-273.88	6.29	11.60

Sr. Accounts Officer

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS -TAX REVENUE
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	549.33	549.33	498.01	498.01
May	594.93	1144.26	424.08	922.09
June	545.37	1689.63	423.56	1345.65
July			554.62	1900.27
August			547.95	2448.22
September			521.19	2969.41
October			561.42	3530.83
November			883.70	4414.53
December			577.89	4992.42
January			956.83	5949.25
February			1748.37	7697.62
March (Preliminary)			996.35	8693.97

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS -NON-TAX REVENUE
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	17.14	17.14	15.00	15.00
May	24.10	41.24	24.07	39.07
June	35.17	76.41	19.72	58.79
July			18.59	77.38
August			20.68	98.06
September			19.14	117.20
October			17.23	134.43
November			26.04	160.47
December			26.93	187.40
January			25.43	212.83
February			27.56	240.39
March (Preliminary)			33.58	273.97

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
GRANTS-IN-AID AND CONTRIBUTIONS
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	393.82	393.82	406.64	406.64
May	394.04	787.86	845.07	1251.71
June	569.79	1357.65	575.98	1827.69
July			532.64	2360.33
August			987.56	3347.89
September			546.66	3894.55
October			447.07	4341.62
November			600.33	4941.95
December			628.47	5570.42
January			511.99	6082.41
February			1092.55	7174.96
March (Preliminary)			1471.05	8646.01

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS -LOANS & ADVANCES RECOVERY
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.06	0.06	0.06	0.06
May	0.06	0.12	0.07	0.13
June	0.11	0.23	0.05	0.18
July			0.05	0.23
August			0.07	0.30
September			0.10	0.40
October			0.06	0.46
November			0.08	0.54
December			0.11	0.65
January			0.09	0.74
February			0.06	0.80
March (Preliminary)			0.07	0.87

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS -OTHER RECEIPTS
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	-	-	-
March (Preliminary)	-	-	-	-

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS -Borrowings & Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	379.74	379.74	132.45	132.45
May	182.18	561.92	-61.99	70.46
June	-77.69	484.23	496.49	566.95
July			65.41	632.36
August			-433.72	198.64
September			752.69	951.33
October			47.97	999.30
November			-41	958.30
December			29.22	987.52
January			-438.00	549.52
February			-1272.73	-723.21
March (Preliminary)			208.10	-515.11

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Excluding Interest Payments, Salaries & Wages, Pension and Subsidy)
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	566.40	566.40	262.09	262.09
May	851.73	1418.13	404.77	666.86
June	753.04	2171.17	675.88	1342.74
July			383.71	1726.45
August			279.42	2005.87
September			1021.82	3027.69
October			135.05	3162.74
November			649.37	3812.11
December			427.27	4239.38
January			257.7	4497.08
February			721.91	5218.99
March (Preliminary)			1265.09	6484.08

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE - Interest Payments
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	66.56	66.56	67.24	67.24
May	75.68	142.24	80.23	147.47
June	68.11	210.35	71.43	218.90
July			72.36	291.26
August			96.52	387.78
September			98.71	486.49
October			71.14	557.63
November			74.69	632.32
December			69.12	701.44
January			81.17	782.61
February			96.39	879
March (Preliminary)			121.84	1000.84

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE - Salaries & Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	419.98	419.98	427.96	427.96
May	5.44	425.42	428.30	856.26
June	-1.80	423.62	423.58	1279.84
July			424.81	1704.65
August			458.03	2162.68
September			473.58	2636.26
October			577.45	3213.71
November			443.46	3657.17
December			429.27	4086.44
January			491.63	4578.07
February			460.87	5038.94
March (Preliminary)			432.82	5471.76

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE - Pension
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	262.94	262.94	282.63	282.63
May	227.04	489.98	260.28	542.91
June	215.98	705.96	154.43	697.34
July			258.48	955.82
August			229.87	1185.69
September			217.61	1403.30
October			176.51	1579.81
November			205.58	1785.39
December			174.85	1960.24
January			201.89	2162.13
February			212.74	2374.87
March (Preliminary)			141.44	2516.31

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE - Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	7.26	7.26
May	0.00	0.00	0.00	7.26
June	0.00	0.00	0.45	7.71
July			20.09	27.80
August			13.31	41.11
September			5.04	46.15
October			13.20	59.35
November			22.45	81.80
December			6.94	88.74
January			2.61	91.35
February			8.47	99.82
March (Preliminary)			32.45	132.27

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Excluding Salaries & Wages)
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	24.21	24.21	4.98	4.98
May	35.29	59.50	57.72	62.70
June	37.07	96.57	189.78	252.48
July			11.85	264.33
August			45.40	309.73
September			20.67	330.40
October			100.27	430.67
November			73.60	504.27
December			154.92	659.19
January			21.22	680.41
February			95.43	775.84
March (Preliminary)			664.53	1440.37

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE - Salaries & Wages
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2011-22	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	-	-	-
March (Preliminary)	-	-	-	-

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0.13	0.13	0	0
June	0.35	0.48	0.25	0.25
July			0.00	0.25
August			0.00	0.25
September			2.35	2.60
October			0.13	2.73
November			0.00	2.73
December			0.25	2.98
January			0.12	3.10
February			0.00	3.10
March (Preliminary)			50.98	54.08