

	Budget Estimates	Actuals up to June 2021	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>8,89,79.41</b>	<b>1,35,01.21</b>	<b>15.17</b>	<b>15.23</b>
<b>(a) Tax Revenue</b>	<b>4,19,96.37</b>	<b>77,56.48</b>	<b>18.47</b>	<b>13.08</b>
I State Goods and Services Tax (SGST)	1,11,79.75	21,99.98	19.68	7.79
II Land Revenue	1,20.24	12.99	10.80	10.95
III Stamps and Registration Fees	3,73.68	44.98	12.04	5.87
IV State Excise	21,06.92	3,70.73	17.60	15.55
V Taxes on Sales, Trade etc.	57,21.73	12,41.72	21.70	14.76
VI State's Share of Union Taxes	2,08,18.82	36,76.14	17.66	15.67
VII Other Taxes and Duties	16,75.23	2,09.95	12.53	9.27
<b>(b) Non-Tax Revenue</b>	<b>60,97.60</b>	<b>5,74.44</b>	<b>9.42</b>	<b>8.03</b>
<b>(c) Grants in aid and Contribution</b>	<b>4,08,85.44</b>	<b>51,70.29</b>	<b>12.65</b>	<b>19.87</b>
<b>2. Capital Receipts</b>	<b>1,89,08.65</b>	<b>-14,42.15</b>	<b>7.63</b>	<b>8.99</b>
(a) Recovery of Loans and Advances	12.61	.49	3.89	0.13
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	1,88,96.03	-14,42.64	7.63	9.09
<b>3. Total Receipts (1+2)</b>	<b>10,78,88.06</b>	<b>1,20,59.06</b>	<b>11.18</b>	<b>9.70</b>
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>8,80,48.41</b>	<b>1,11,52.27</b>	<b>12.67</b>	<b>11.54</b>
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	3,84,45.48	15,10.97	3.93	2.84
(b) Expenditure on Interest Payment	70,61.73	9,78.18	13.85	13.78
(c) Expenditure on Salaries/Wages	3,25,78.82	57,23.86	17.57	18.27
(d) Expenditure on Pension	87,32.00	29,39.26	33.66	22.17
(e) Expenditure on Subsidy	12,30.38	.00	0.00	0.00
<b>5. Capital Expenditure (a+b)</b>	<b>1,97,14.04</b>	<b>9,05.45</b>	<b>4.59</b>	<b>2.52</b>
(a) Expenditure on Capital Account {excluding (b)}	1,97,13.77	9,05.45	4.59	2.52
(b) Expenditure on Salaries/Wages	0.27	0.00	0.00	0.00
<b>6. Sector Wise Expenditure</b>				
<b>(i) General Sector</b>	<b>3,28,75.55</b>	<b>57,03.70</b>	<b>17.35</b>	<b>12.54</b>
(a) Revenue Sector	3,17,37.34	57,01.01	17.96	13.07
(b) Capital Sector	11,38.21	2.69	0.24	0.00
<b>(ii) Social Sector</b>	<b>4,27,33.36</b>	<b>43,74.71</b>	<b>10.24</b>	<b>10.22</b>
(a) Revenue Sector	3,95,26.46	41,62.25	10.53	11.22
(b) Capital Sector	32,06.90	2,12.46	6.63	1.55
<b>(iii) Economic Sector</b>	<b>3,13,58.66</b>	<b>19,49.93</b>	<b>6.22</b>	<b>6.54</b>
(a) Revenue Sector	1,59,89.73	12,59.63	7.88	9.86
(b) Capital Sector	1,53,68.93	6,90.30	4.49	3.00
<b>(iv) Grants-in-aid-Contributions</b>	<b>7,94.88</b>	<b>29.38</b>	<b>3.70</b>	<b>3.45</b>
<b>7. Loans &amp; Advances disbursed</b>	1,25.60	1.34	1.07	0.00
<b>8. Appropriation to Contingency Fund</b>	.00	.00	0.00	0.00
<b>9. Total Expenditure (4+5+7+8)</b>	<b>10,78,88.05</b>	<b>1,20,59.06</b>	<b>11.18</b>	<b>9.70</b>
<b>10. Revenue Surplus(+)/Deficit(-) (1-4)</b>	<b>9,31.00</b>	<b>23,48.94</b>	<b>252.30</b>	<b>100.66</b>
<b>11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}</b>	<b>-1,88,96.03</b>	<b>14,42.64</b>	<b>7.63</b>	<b>9.09</b>
<b>12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 +7 +8]</b>	<b>-1,18,34.30</b>	<b>24,20.82</b>	<b>20.46</b>	<b>17.42</b>

\* It excludes 5 monthly Treasury accounts, 143 monthly PWD accounts and 0 monthly Forest accounts.

**Monthly Trend**  
**REVENUE RECEIPTS**  
(Refer to item 1(a) of Monthly Accounts at a Glance)  
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	30,06.30	30,06.30	15,13.19	15,13.19
MAY	24,06.01	54,12.31	25,84.15	40,97.34
JUNE	23,44.18	77,56.48	24,39.17	65,36.52
JULY			25,03.02	90,39.53
AUGUST			24,71.75	1,15,11.28
SEPTEMBER			27,48.39	1,42,59.68
OCTOBER			28,51.99	1,71,11.66
NOVEMBER			27,19.18	1,98,30.84
DECEMBER			28,50.90	2,26,81.74
JANUARY			16,82.28	2,43,64.02
FEBRUARY			42,91.66	2,86,55.69
MARCH (Pre)			71,07.05	3,57,62.73
MARCH (Sup)			1.42	3,57,64.15

**Monthly Trend**  
**REVENUE RECEIPTS**  
(Refer to item 1(b) of Monthly Accounts at a Glance)  
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	80.54	80.54	16.13	16.13
MAY	2,18.35	2,98.89	2,42.67	2,58.80
JUNE	2,75.55	5,74.44	3,27.39	5,86.19
JULY			2,63.71	8,49.90
AUGUST			81.15	9,31.05
SEPTEMBER			1,89.54	11,20.59
OCTOBER			2,14.65	13,35.24
NOVEMBER			2,63.32	15,98.56
DECEMBER			1,29.89	17,28.45
JANUARY			1,74.02	19,02.47
FEBRUARY			4,68.25	23,70.72
MARCH (Pre)			5,17.92	28,88.64
MARCH (Sup)			9.76	28,98.39

**Monthly Trend**  
**REVENUE RECEIPTS**  
(Refer to item 1(c) of Monthly Accounts at a Glance)  
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	10,59.85	10,59.85	23,68.84	23,68.84
MAY	15,69.54	26,29.38	20,06.41	43,75.25
JUNE	25,40.91	51,70.29	25,07.48	68,82.73
JULY			24,41.80	93,24.53
AUGUST			11,65.44	1,04,89.97
SEPTEMBER			14,54.97	1,19,44.94
OCTOBER			16,07.11	1,35,52.05
NOVEMBER			17,66.48	1,53,18.53
DECEMBER			41,01.31	1,94,19.84
JANUARY			14,10.48	2,08,30.32
FEBRUARY			9,73.90	2,18,04.22
MARCH (Pre)			44,32.37	2,62,36.60
MARCH (Sup)			3.05	2,62,39.65

**Monthly Trend**  
**CAPITAL RECEIPTS**  
(Refer to item 2(a) of Monthly Accounts at a Glance)  
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.18	0.18	0.20	0.20
MAY	0.18	0.36	0.20	0.40
JUNE	0.12	0.49	-0.01	0.39
JULY			0.22	0.61
AUGUST			0.20	0.81
SEPTEMBER			0.21	1.02
OCTOBER			0.30	1.32
NOVEMBER			0.21	1.53
DECEMBER			0.21	1.75
JANUARY			0.22	1.96
FEBRUARY			0.19	2.15
MARCH (Pre)			0.41	2.56
MARCH (Sup)			0.00	2.56

**Monthly Trend**  
**CAPITAL RECEIPTS**  
(Refer to item 2(b) of Monthly Accounts at a Glance)  
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY			0.00	0.00
AUGUST			0.00	0.00
SEPTEMBER			0.00	0.00
OCTOBER			0.00	0.00
NOVEMBER			0.00	0.00
DECEMBER			0.00	0.00
JANUARY			0.00	0.00
FEBRUARY			0.00	0.00
MARCH (Pre)			0.00	0.00
MARCH (Sup)			0.00	0.00

**Monthly Trend**  
**CAPITAL RECEIPTS**  
**(Refer to item 2(c) of Monthly Accounts at a Glance)**  
**(₹ in crore)**

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	-9,38.44	-9,38.44	-9,62.32	-9,62.32
MAY	1,25.32	-8,13.12	-9,29.96	-18,92.28
JUNE	-6,29.52	-14,42.64	-5,54.47	-24,46.75
JULY			-1,21.77	-25,68.52
AUGUST			13,47.88	-12,20.63
SEPTEMBER			6,20.78	-5,99.86
OCTOBER			15,64.37	9,64.51
NOVEMBER			20,56.88	30,21.39
DECEMBER			4,12.29	34,33.68
JANUARY			35,65.31	69,98.99
FEBRUARY			12,65.90	82,64.89
MARCH (Pre)			23,75.54	1,06,40.43
MARCH (Sup)			12,02.51	1,18,42.94

**Monthly Trend**  
**REVENUE EXPENDITURE**  
(Refer to item 4(a) of Monthly Accounts at a Glance)  
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	-5.89	-5.89	3,20.59	3,20.59
MAY	7,17.41	7,11.45	3,82.02	7,02.61
JUNE	7,99.52	15,10.97	12,89.09	19,91.70
JULY			10,59.54	30,87.64
AUGUST			9,68.14	40,55.78
SEPTEMBER			11,27.72	51,83.50
OCTOBER			13,74.98	65,57.48
NOVEMBER			17,36.95	82,94.43
DECEMBER			23,19.79	1,06,14.22
JANUARY			21,65.21	1,27,79.43
FEBRUARY			19,80.70	1,47,60.13
MARCH (Pre)			54,45.23	2,02,05.36
MARCH (Sup)			7,90.67	2,09,96.03



**Monthly Trend**  
**REVENUE EXPENDITURE**  
(Refer to item 4(b) of Monthly Accounts at a Glance)  
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	2,98.21	2,98.21	2,21.20	2,21.20
MAY	3,01.55	5,99.76	2,30.85	4,52.05
JUNE	3,78.42	9,78.18	3,47.18	7,99.23
JULY			52.35	8,51.58
AUGUST			4,64.43	13,16.01
SEPTEMBER			4,87.71	18,03.72
OCTOBER			2,48.44	20,52.16
NOVEMBER			2,27.40	22,79.56
DECEMBER			5,95.40	28,74.96
JANUARY			3,71.01	32,45.97
FEBRUARY			4,27.22	36,73.19
MARCH (Pre)			6,50.65	43,23.84
MARCH (Sup)			0.00	43,23.84

**Monthly Trend**  
**REVENUE EXPENDITURE**  
(Refer to item 4(c) of Monthly Accounts at a Glance)  
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	20,61.36	20,61.36	18,91.48	18,91.48
MAY	18,45.79	39,07.15	20,34.01	39,25.49
JUNE	18,16.71	57,23.86	20,89.99	60,15.48
JULY			19,54.11	79,69.59
AUGUST			21,78.09	1,01,47.68
SEPTEMBER			21,29.08	1,22,76.76
OCTOBER			25,24.01	1,48,00.77
NOVEMBER			24,78.85	1,72,79.62
DECEMBER			21,64.80	1,94,44.42
JANUARY			20,61.55	2,15,05.97
FEBRUARY			20,37.16	2,35,43.13
MARCH (Pre)			34,63.32	2,70,06.45
MARCH (Sup)			2,20.57	2,72,27.02

**Monthly Trend**  
**REVENUE EXPENDITURE**  
(Refer to item 4(d) of Monthly Accounts at a Glance)  
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	8,54.92	8,54.92	4,97.12	4,97.12
MAY	11,51.05	20,05.96	8,46.17	13,43.29
JUNE	9,33.30	29,39.26	8,07.48	21,50.76
JULY			7,63.93	29,14.69
AUGUST			8,05.59	37,20.28
SEPTEMBER			7,52.94	44,73.22
OCTOBER			13,31.59	58,04.80
NOVEMBER			7,82.06	65,86.86
DECEMBER			6,98.24	72,85.10
JANUARY			10,53.04	83,38.14
FEBRUARY			8,69.80	92,07.94
MARCH (Pre)			11,40.78	1,03,48.72
MARCH (Sup)			2.00	1,03,50.73

**Monthly Trend**  
**REVENUE EXPENDITURE**  
(Refer to item 4(e) of Monthly Accounts at a Glance)  
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY			3,05.20	3,05.20
AUGUST			4,70.43	7,75.63
SEPTEMBER			25.13	8,00.76
OCTOBER			27.91	8,28.67
NOVEMBER			22.34	8,51.01
DECEMBER			47.34	8,98.35
JANUARY			4,55.28	13,53.63
FEBRUARY			0.77	13,54.41
MARCH (Pre)			8.48	13,62.88
MARCH (Sup)			0.00	13,62.88

**Monthly Trend**  
**CAPITAL EXPENDITURE**  
(Refer to item 5(a) of Monthly Accounts at a Glance)  
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	-0.09	-0.09	5.65	5.65
MAY	3,03.64	3,03.55	4,10.43	4,16.07
JUNE	6,01.90	9,05.45	1,85.84	6,01.91
JULY			9,15.44	15,17.35
AUGUST			1,79.74	16,97.09
SEPTEMBER			4,91.32	21,88.41
OCTOBER			7,18.99	29,07.40
NOVEMBER			15,58.47	44,65.87
DECEMBER			16,69.04	61,34.91
JANUARY			7,02.85	68,37.76
FEBRUARY			16,84.24	85,22.00
MARCH (Pre)			36,73.91	1,21,95.91
MARCH (Sup)			2,03.48	1,23,99.39

**Monthly Trend**  
**CAPITAL EXPENDITURE**  
(Refer to item 5(b) of Monthly Accounts at a Glance)  
(₹ in crore)

Mont	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.01	0.00
JULY			0.00	0.00
AUGUST			0.00	0.00
SEPTEMBER			0.00	0.00
OCTOBER			0.00	0.00
NOVEMBER			0.00	0.00
DECEMBER			0.00	0.00
JANUARY			0.00	0.00
FEBRUARY			0.00	0.00
MARCH (Pre)			0.00	0.00
MARCH (Sup)			0.00	0.00

<b>Monthly Trend LOANS AND ADVANCES DISBURSED</b>				
<b>(Refer to item 7 of Monthly Accounts at a Glance)</b>				
<b>Mont</b>	<b>2021-2022</b>		<b>2020-2021</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	1.34	1.34	0.00	0.00
JULY			0.00	0.00
AUGUST			0.00	0.00
SEPTEMBER			0.00	0.00
OCTOBER			13.50	13.50
NOVEMBER			0.00	13.50
DECEMBER			0.00	13.50
JANUARY			23.37	36.87
FEBRUARY			0.00	36.87
MARCH (Pre)			50.93	87.80
MARCH (Sup)			0.00	87.80