

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE (At the end of July 2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of July 2022

₹ in crore)

| Sl. No | Description | Budget Estimates 2022-2023 | Actuals upto July 2022-2023 | % of Actuals to Budget | |
|--------------|--|----------------------------|-----------------------------|------------------------|---|
| | | | | Current Year | Corresponding Period of the previous year |
| 1 | Revenue Receipts | 23848.76 | 4167.57 | 17.47 | 18.82 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 8247.20 | 2006.43 | 24.33 | 20.54 |
| (i) | G.S.T. | 1735.40 | 424.65 | 24.47 | 10.62 |
| (ii) | Stamps and Registration | 24.00 | 4.30 | 17.92 | 14.80 |
| (iii) | Land Revenue | 7.00 | 2.08 | 29.71 | 13.33 |
| (iv) | Sales Tax | 450.00 | 99.43 | 22.10 | 43.84 |
| (v) | State Excise Duties | 18.00 | 5.27 | 29.28 | 19.74 |
| (vi) | State's Share of Union Taxes | 5847.20 | 1439.95 | 24.63 | 20.21 |
| (vii) | Other Taxes and Duties | 2400.00 | 30.76 | 1.28 | 19.75 |
| | (b) Non-Tax Revenue | 400.00 | 22.61 | 5.65 | 8.87 |
| | (c) Grants-in-Aid and Contribution | 1520.56 | 2138.53 | 140.64 | 17.61 |
| 2 | Capitals Receipts | 2704.49 | 449.64 | 16.63 | -17.93 |
| | (a) Recovery of Loans and Advances | 3.79 | 0.38 | 10.03 | 5.00 |
| | (b) Other Receipts | 0.00 | 0.00 | 0.00 | 0.00 |
| | (c) Borrowing and Other Liabilities | 2700.70 | 449.26 | 16.63 | 18.07 |
| 3 | Total Receipts (1+2) | 26603.26 | 4617.21 | 17.36 | 17.11 |
| 4 | Revenue Expenditure (a+b+c+d+e) | 17819.36 | 3779.96 | 21.21 | 17.11 |
| | (a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e)} | 8736.10 | 1437.84 | 16.46 | 19.92 |
| | (b) Expenditure on Interest payments | 963.08 | 109.54 | 11.37 | 18.86 |
| | (c) Expenditure on Salaries/Wages | 5772.64 | 1516.3 | 26.27 | 26.51 |
| | (d) Expenditure on Pension | 2227.01 | 686.28 | 30.82 | 31.96 |
| | (e) Expenditure on Subsidy | 120.53 | 30.00 | 24.89 | 0.00 |
| 5 | CAPITAL EXPENDITURE (a+b) | 8729.69 | 837.25 | 9.59 | 3.41 |
| | (a) Expenditure on Capital Account {(Excluding (b)} | 8673.30 | 826.15 | 9.53 | 3.41 |
| | (b) Expenditure on Salaries/Wages | 56.19 | 11.10 | 19.75 | 0.00 |
| 6 | SECTOR WISE EXPENDITURE | 26349.04 | 4611.98 | 17.50 | 43.65 |
| (i) | GENERAL SECTOR | 6535.92 | 1675.77 | 25.64 | 25.23 |
| | (a) Revenue | 6357.52 | 1650.94 | 25.97 | 25.23 |
| | (b) Capital | 178.40 | 24.83 | 13.92 | 0.00 |
| (ii) | SOCIAL SECTOR | 9302.92 | 1883.34 | 20.24 | 9.88 |
| | (a) Revenue | 5743.73 | 1365.46 | 23.77 | 5.47 |
| | (b) Capital | 3559.19 | 517.88 | 14.55 | 4.41 |
| (iii) | ECONOMIC SECTOR | 10710.20 | 967.13 | 9.03 | 8.54 |
| | (i) Revenue | 5718.10 | 677.82 | 11.85 | 7.35 |
| | (ii) Capital | 4992.10 | 289.31 | 5.80 | 1.19 |
| (iv) | Grants-in-aid-Contributions | 0.00 | 85.74 | 0.00 | 15.61 |
| 7 | TOTAL EXPENDITURE: (4+5) | 26553.25 | 4617.21 | 17.39 | 68.48 |
| 8 | Loans and Advances disbursed | 4.20 | 5.23 | 124.52 | 0.00 |
| 9 | Revenue Surplus(+)/Deficit(-)(1-4) | 6029.40 | 387.61 | 6.43 | 11.42 |
| 10 | Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) | -2700.70 | -449.26 | 16.63 | -18.00 |
| 11 | Primary Deficit(-)/Surplus(+)[{1+2(a)+2(b)}]- [4(a)+(c)+(d)+(e)]+5+8] | -1737.62 | -339.72 | 19.55 | 8.54 |

Sd/-

Sr. Accounts Officer/BK-BUD

Monthly Accounts Exclusion details for the Month of July 2022

| Source | Due | | Received | | Excluded due to | | |
|-------------------------------|-------------------------------|--------------------------------|-------------------------------|--------------------------------|----------------------------------|-----------------|--------|
| | Current Month July 2022 | Previous Month June 2022 | Current Month July 2022 | Previous Month June 2022 | Non – Receipt July 2022 | Late Receipt | Others |
| Treasuries/PAO | 19 | --- | --- | --- | Nil | --- | --- |
| Public Works Divisions | 83 | 8 | 75 | 8 | 8 | --- | --- |
| Forest Divisions | 33 | 1 | 32 | 1 | 1 | --- | --- |
| Others | --- | --- | --- | --- | --- | --- | --- |

Sd/-
Sr. Accounts Officer/Bk-Bud

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(a) Monthly Accounts at Glance)

(₹ in Crores)

| Month | 2022-23 | | 2021-2022 | |
|---------------|----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 4,82.75 | 4,82.75 | 65.50 | 65.50 |
| May | 6,55.46 | 11,38.21 | 41.25 | 1,06.75 |
| June | 13,74.64 | 14,26.14 | 10,09.39 | 11,16.14 |
| July | 12,14.17 | 20,06.44 | 37.40 | 11,53.54 |
| August | | | 5,76.55 | 17,30.08 |
| September | | | 4,83.41 | 22,13.49 |
| October | | | 4,84.78 | 26,98.27 |
| November | | | 59.97 | 27,58.23 |
| December | | | 12,42.13 | 40,00.36 |
| January | | | 70.55 | 40,70.92 |
| February | | | 22,76.09 | 63,47.01 |
| March | | | 7,78.96 | 71,25.97 |
| March (Suppl) | | | 5,32.83 | 76,58.80 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at Glance)

(₹ in Crores)

| Month | 2022-23 | | 2021-2022 | |
|---------------|---------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3.78 | 3.78 | 12.07 | 12.07 |
| May | 6.19 | 9.97 | 1.55 | 13.62 |
| June | 5.67 | 15.64 | 2.11 | 15.73 |
| July | 6.97 | 22.61 | 5.91 | 21.64 |
| August | | | 5.90 | 27.54 |
| September | | | 6.86 | 34.40 |
| October | | | 3.92 | 38.32 |
| November | | | 15.80 | 54.11 |
| December | | | 12.38 | 66.49 |
| January | | | 11.18 | 77.67 |
| February | | | 4.87 | 82.54 |
| March | | | 24.61 | 1,07.15 |
| March (Suppl) | | | .33 | 1,07.48 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(c) Monthly Accounts at
Glance)***(₹ in Crores)*

| Month | 2022-23 | | 2021-2022 | |
|---------------|----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2,06.81 | 2,06.81 | .00 | .00 |
| May | 2,23.77 | 4,30.58 | .00 | .00 |
| June | 10,81.05 | 15,11.63 | 13,56.26 | 13,56.26 |
| July | 6,26.90 | 21,38.53 | 6,52.79 | 20,09.05 |
| August | | | 8,27.07 | 28,36.11 |
| September | | | 7,91.04 | 36,27.15 |
| October | | | 2,87.38 | 39,14.53 |
| November | | | .00 | 39,14.53 |
| December | | | 4,90.01 | 44,04.55 |
| January | | | 46.04 | 44,50.59 |
| February | | | 9,84.62 | 54,35.21 |
| March | | | 11,25.09 | 65,60.30 |
| March (Suppl) | | | -2,35.57 | 63,24.72 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(a) Monthly Accounts at
Glance)***(₹ in Crores)*

| Month | 2022-23 | | 2021-2022 | |
|---------------|---------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | .08 | .08 | .09 | .09 |
| May | .19 | .27 | .07 | .16 |
| June | .05 | .32 | .07 | .23 |
| July | .06 | .38 | .07 | .30 |
| August | | | .07 | .37 |
| September | | | .07 | .44 |
| October | | | .07 | .51 |
| November | | | .07 | .58 |
| December | | | .11 | .69 |
| January | | | .75 | 1.45 |
| February | | | .88 | 2.32 |
| March | | | .07 | 2.39 |
| March (Suppl) | | | .00 | 2.39 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 2(b) Monthly Accounts at Glance)

(₹ in Crores)

| Month | 2022-23 | | 2021-2022 | |
|---------------|---------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | .00 | .00 | .00 | .00 |
| May | .00 | .00 | .00 | .00 |
| June | .00 | .00 | .00 | .00 |
| July | .00 | .00 | .00 | .00 |
| August | | | .00 | .00 |
| September | | | .00 | .00 |
| October | | | .00 | .00 |
| November | | | .00 | .00 |
| December | | | .00 | .00 |
| January | | | .00 | .00 |
| February | | | .00 | .00 |
| March | | | .00 | .00 |
| March (Suppl) | | | .00 | .00 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(c) Monthly Accounts at
Glance)***(₹ in Crores)*

| Month | 2022-23 | | 2021-2022 | |
|---------------|----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | -1,36.22 | -1,36.22 | 6,94.43 | 6,94.43 |
| May | 1,48.21 | 11.97 | 10,05.81 | 17,00.26 |
| June | -1,81.40 | -1,69.44 | -12,54.58 | 4,45.68 |
| July | 6,18.69 | 4,49.25 | 2,49.33 | 6,95.00 |
| August | | | -2,49.37 | 4,45.61 |
| September | | | 1,84.89 | 6,30.50 |
| October | | | 3,21.12 | 9,51.63 |
| November | | | 11,21.37 | 20,72.99 |
| December | | | -3,45.18 | 17,27.84 |
| January | | | 15,06.70 | 32,34.53 |
| February | | | -20,88.33 | 11,46.20 |
| March | | | 10,97.44 | 22,43.64 |
| March (Suppl) | | | -8.82 | 18,03.17 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[₹ in Crores]

| Month | 2022-23 | | 2021-2022 | |
|---------------|---------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,25.71 | 1,25.71 | 1,92.72 | 1,92.72 |
| May | 3,03.29 | 4,29.00 | 3,40.54 | 5,33.26 |
| June | 2,04.54 | 6,33.53 | 2,73.71 | 8,06.98 |
| July | 8,04.31 | 14,37.84 | 2,28.62 | 10,35.60 |
| August | | | 3,85.50 | 14,21.09 |
| September | | | 3,92.44 | 18,13.52 |
| October | | | 3,72.00 | 21,85.52 |
| November | | | 2,79.64 | 24,65.16 |
| December | | | 3,66.85 | 28,32.02 |
| January | | | 4,17.78 | 32,49.80 |
| February | | | 3,58.85 | 36,08.66 |
| March | | | 8,97.17 | 45,05.84 |
| March (Suppl) | | | 1.85 | 45,07.68 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[₹ in Crores]

| Month | 2022-23 | | 2021-2022 | |
|---------------|---------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | .22 | .22 | .57 | .57 |
| May | .14 | .36 | 1.33 | 1.90 |
| June | 81.35 | 81.71 | 12.38 | 14.28 |
| July | 27.83 | 1,09.54 | 2.16 | 16.44 |
| August | | | 79.77 | 96.21 |
| September | | | 1,06.43 | 2,02.64 |
| October | | | 88.89 | 2,91.53 |
| November | | | 61.39 | 3,52.92 |
| December | | | 81.69 | 4,34.61 |
| January | | | 18.47 | 4,53.08 |
| February | | | 58.85 | 5,11.93 |
| March | | | 1,18.73 | 6,30.65 |
| March (Suppl) | | | 60.15 | 6,90.80 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[₹ in Crores]

| Month | 2022-23 | | 2021-2022 | |
|---------------|---------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2,58.55 | 2,58.55 | 3,17.36 | 3,17.36 |
| May | 4,75.43 | 7,33.98 | 4,02.08 | 7,19.43 |
| June | 4,63.51 | 11,97.49 | 3,49.83 | 10,69.26 |
| July | 3,18.81 | 15,16.30 | 3,42.53 | 14,11.79 |
| August | | | 4,12.55 | 18,24.34 |
| September | | | 3,86.71 | 22,11.05 |
| October | | | 3,54.11 | 25,65.16 |
| November | | | 4,02.84 | 29,68.00 |
| December | | | 3,92.99 | 33,60.99 |
| January | | | 4,27.55 | 37,88.54 |
| February | | | 3,83.29 | 41,71.83 |
| March | | | 7,12.36 | 48,84.19 |
| March (Suppl) | | | .00 | 48,84.19 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[₹ in Crores]

| Month | 2022-23 | | 2021-2022 | |
|---------------|---------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,11.02 | 1,11.02 | 2,59.99 | 2,59.99 |
| May | 1,29.32 | 2,40.34 | 1,50.66 | 4,10.65 |
| June | 2,55.85 | 4,96.19 | 1,58.69 | 5,69.34 |
| July | 1,90.09 | 6,86.28 | 94.31 | 6,63.65 |
| August | | | 1,82.52 | 8,46.18 |
| September | | | 2,30.54 | 10,76.72 |
| October | | | 1,13.75 | 11,90.47 |
| November | | | 1,56.17 | 13,46.64 |
| December | | | 1,52.80 | 14,99.44 |
| January | | | 2,57.66 | 17,57.10 |
| February | | | 3,36.89 | 20,93.98 |
| March | | | 3,45.17 | 24,39.15 |
| March (Suppl) | | | .02 | 24,39.17 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[₹ in Crores]

| Month | 2022-23 | | 2021-2022 | |
|---------------|---------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | .00 | .00 | .00 | .00 |
| May | .00 | .00 | 30.00 | 30.00 |
| June | 30.00 | 30.00 | .00 | 30.00 |
| July | .00 | 30.00 | .00 | 30.00 |
| August | | | 30.00 | 60.00 |
| September | | | .00 | 60.00 |
| October | | | .00 | 60.00 |
| November | | | .00 | 60.00 |
| December | | | 10.00 | 70.00 |
| January | | | 20.00 | 90.00 |
| February | | | .00 | 90.00 |
| March | | | 30.31 | 1,20.31 |
| March (Suppl) | | | .00 | 1,20.31 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[₹ in Crores]

| Month | 2022-23 | | 2021-2022 | |
|---------------|---------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 60.48 | 60.48 | .00 | .00 |
| May | 1,22.50 | 1,82.98 | 1,19.74 | 1,19.74 |
| June | 1,53.04 | 3,36.02 | 3,13.79 | 4,33.53 |
| July | 4,90.13 | 8,26.15 | 2,73.23 | 7,06.76 |
| August | | | 65.30 | 7,72.06 |
| September | | | 3,47.22 | 11,19.28 |
| October | | | 1,66.21 | 12,85.49 |
| November | | | 2,91.36 | 15,76.85 |
| December | | | 3,91.44 | 15,76.85 |
| January | | | 4,89.44 | 19,68.28 |
| February | | | 36.78 | 24,94.50 |
| March | | | 9,18.04 | 34,12.54 |
| March (Suppl) | | | -2,04.90 | 32,07.64 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[₹ in Crores]

| Month | 2022-23 | | 2021-2022 | |
|---------------|---------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1.21 | 1.21 | 1.46 | 1.46 |
| May | 3.14 | 4.35 | 4.35 | 5.80 |
| June | 5.00 | 9.34 | 4.85 | 10.65 |
| July | 1.75 | 11.10 | 4.62 | 15.27 |
| August | | | 4.57 | 19.85 |
| September | | | 2.92 | 22.77 |
| October | | | 2.31 | 25.08 |
| November | | | 5.81 | 30.89 |
| December | | | 3.70 | 30.89 |
| January | | | 4.33 | 34.59 |
| February | | | 3.47 | 42.39 |
| March | | | 4.40 | 46.79 |
| March (Suppl) | | | .00 | 46.79 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[₹ in Crores]

| Month | 2022-23 | | 2021-2022 | |
|---------------|---------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | .30 | .30 | .00 | .00 |
| May | 1.50 | 1.80 | .00 | .00 |
| June | 3.00 | 4.80 | .00 | .00 |
| July | .43 | 5.23 | .00 | .00 |
| August | | | .00 | .00 |
| September | | | .00 | .00 |
| October | | | .00 | .00 |
| November | | | .13 | .13 |
| December | | | .00 | .13 |
| January | | | .30 | .43 |
| February | | | .60 | 1.03 |
| March | | | .60 | 1.63 |
| March (Suppl) | | | .00 | 1.63 |

Sr. Accounts Officer (Book/Budget)