GOVERNMENT OF MANIPUR

ACCOUNTS AT A GLANCE (At the end of July 2022) (UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of July 2022

₹ in crore)

No		Withting IXCy indicator for	the month of July 2022		₹ in crore)	
Description			Budget		% of Ac	
1 Revenue Receipts 23848.76 4167.57 17.47 18.82		Description	_	•	Current	Corresponding
Revenue Receipts	No	Description		2022-2023		Period of the
(a) Tax Revenue (i+ii+ii+iv+v+vi+vii) (b) G.S.T. (c) S.T. (d) G.S.T. (d) G.S.T. (e) Stamps and Registration (e) August 24.00 (fin) Land Revenue (fin) Land Revenue (fin) Stamps and Registration (fin) Land Revenue (fin) Stamps and Registration (fin) Land Revenue (fin) States Stamps 22.00 (fin) Land Revenue (fin) States Stamps 22.00 (fin) Land Revenue (fin) States Stamps 22.10 (fin) States Stamps 22.10 (fin) States Stamps 22.10 (fin) States Share of Union Taxes (fin) States Share						
(ii) G.S.T.	1					18.82
(iii) Stamps and Registration						
(iii) Land Revenue 7.00 2.08 29.71 13.33 (iv) Sales Tax 450.00 99.43 22.10 43.84 (iv) State Excise Duties 18.00 5.27 29.28 19.74 (vi) State Excise Duties 18.00 5.27 29.28 19.74 (vi) State's Share of Union Taxes 5847.20 1439.95 24.63 20.21 (vii) Other Taxes and Duties 2400.00 30.76 1.28 19.75 (b) Non-Tax Revenue 400.00 22.61 5.65 8.87 (c) Grants-in-Aid and Contribution 1520.56 2138.53 140.64 17.61 2 Capitals Receipts 2704.49 449.64 16.63 -17.93 (a) Recovery of Loans and Advances 3.79 0.38 10.03 5.00 (c) Borrowing and Other Liabilities 2700.70 449.26 16.63 18.07 3 Total Receipts (1+2) 26603.26 4617.21 17.36 17.11 (a) Expenditure on Revenue Account (Excluding (b)).(c) (d) & (e) 8736.10 1437.84 16.46 19.92 (b) Expenditure on Interest payments 963.08 109.54 11.37 18.86 (c) Expenditure on Salaries/Wages 5772.64 1516.3 26.27 26.51 (d) Expenditure on Subsidy 120.53 30.00 24.89 0.00 (e) Expenditure on Subsidy 120.53 30.00 24.89 0.00 (e) Expenditure on Subsidy 120.53 30.00 24.89 0.00 (e) Expenditure on Salaries/Wages 5772.64 1516.3 26.27 26.51 (d) Expenditure on Subsidy 120.53 30.00 24.89 0.00 (e) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 (f) SOCIAL SECTOR 6535.92 1675.77 25.64 25.23 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 178.40 24.83 13.92 0.00 (fi) SOCIAL SECTOR 107.02 967.13 18.83 14.55 4.41 (iii) ECONOMIC SECTOR 107.02 967.13 18.83 14.55 4.41 (iv) Capital 178.40 24.83 13.92 0.00 (fi) SOCIAL SECTOR 107.02 967.13 18.83 14.55 4.41 (iv) Capital 178.40 24.83 13.92 0.00 (fi) Capital 178.40 24.83 13.92 0.00 (fi) SOCIAL SECTOR 107.02 967.13 18.83 14.55 4.41 (iv) Capital 178.40 24.83 13.92 0.00 (fi) SOCIAL SECTOR 107.02 967.13 18.83 14.55 14.11 (iv) Grants-in-aid-Cont	(i)	G.S.T.	1735.40	424.65	24.47	10.62
(iv) Sales Tax 450.00 99.43 22.10 43.84 (v) State Excise Duties 18.00 5.27 29.28 19.74 (vi) State Share of Union Taxes 5847.20 1439.95 24.63 20.21 (vii) Other Taxes and Duties 2400.00 30.76 1.28 19.75 (b) Non-Tax Revenue 400.00 22.61 5.65 8.87 (c) Grants-in-Aid and Contribution 1520.56 2138.33 140.64 17.61 2 Capitals Receipts 2704.49 449.64 16.63 -17.93 (a) Recovery of Loans and Advances 3.79 0.38 10.03 5.00 (b) Other Receipts 0.00 0.00 0.00 0.00 0.00 (c) Berowing and Other Liabilities 2700.70 449.26 16.63 18.07 3 Total Receipts (1+2) 26603.26 4617.21 17.36 17.11 4 Revenue Expenditure (a+b+c+d+e) 17819.36 3779.96 21.	(ii)	Stamps and Registration				
Ty State Excise Duties 18.00 5.27 29.28 19.74						
(vii) State's Share of Union Taxes						
(vii) Other Taxes and Duties 2400.00 30.76 1.28 19.75 (b) Non-Tax Revenue 400.00 22.61 5.65 8.87 (c) Grants-in-Aid and Contribution 1520.56 2138.53 140.64 17.61 2 Capitals Receipts 2704.49 449.64 16.63 -17.93 (a) Recovery of Loans and Advances 3.79 0.38 10.03 5.00 (b) Other Receipts 0.00 0.00 0.00 0.00 0.00 (c) Borrowing and Other Liabilities 2700.70 449.26 16.63 18.07 3 Total Receipts (1+2) 26603.26 4617.21 17.36 17.11 4 Revenue Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e) 8736.10 1437.84 16.46 19.92 (b) Expenditure on Interest payments 963.08 109.54 11.37 18.86 (c) Expenditure on Pension 2227.01 686.28 30.82 31.96 (e) Expenditure on Salaries/Wages 5772.64 1516.3 26.27 26.51 (a) Expenditure on Subsidy 120.33						
(b) Non-Tax Revenue 400.00 22.61 5.65 8.87 (c) Grants-in-Aid and Contribution 1520.56 2138.53 140.64 17.61 2 Capitals Receipts 2704.49 449.64 16.63 -17.93 (a) Recovery of Loans and Advances 3.79 0.38 10.03 5.00 (b) Other Receipts 0.00 0.00 0.00 0.00 0.00 (c) Borrowing and Other Liabilities 2700.70 449.26 16.63 18.07 3 Total Receipts (1+2) 26603.26 4617.21 17.36 17.11 4 Revenue Expenditure (a+b+c+d+e) 17819.36 3779.96 21.21 17.31 (a) Expenditure on Revenue Account (Excluding (b),(c),(d) & (c) 8736.10 1437.84 16.46 19.92 (b) Expenditure on Interest payments 963.08 109.54 11.37 18.86 (c) Expenditure on Interest payments 963.08 109.54 11.37 18.86 (c) Expenditure on Salaries/Wages 5772.64 1516.3 26.27 26.51 (d) Expenditure on Subsidy 120.53 30.00 24.89 0.00 (c) Expenditure on Capital Account (Excluding (b)) (a) (b) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 (b) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 (c) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 (d) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 (e) Expenditure on Salaries/Wag						
Comparison	(V11)					
2 Capitals Receipts 2704.49 449.64 16.63 -17.93 (a) Recovery of Loans and Advances 3.79 0.38 10.03 5.00 (b) Other Receipts 0.00 0.00 0.00 0.00 (c) Borrowing and Other Liabilities 2700.70 449.26 16.63 18.07 3 Total Receipts (1+2) 26603.26 4617.21 17.36 17.11 4 Revenue Expenditure (a+b+c+d+e) 17819.36 3779.96 21.21 17.11 (a) Expenditure on Revenue Account ((Excluding (b),(c),(d) & (e) 8736.10 1437.84 16.46 19.92 (b) Expenditure on Interest payments 963.08 109.54 11.37 18.86 (c) Expenditure on Salaries/Wages 5772.64 1516.3 26.27 26.51 (d) Expenditure on Pension 2227.01 686.28 30.82 31.96 (e) Expenditure on Subsidy 120.53 30.00 24.89 0.00 5 CAPITAL EXPENDITURE (a+b) 8729.69 837.25 9.59 3.41 (a) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 6 SECTOR WISE EXPENDITURE 26349.04 4611.98 17.50 43.65 (i) GENERAL SECTOR 6535.92 1675.77 25.64 25.23 (a) Revenue 6357.52 1650.94 25.97 25.23 (b) Capital 178.40 24.83 13.92 0.00 (ii) SOCIAL SECTOR 9302.92 1883.34 20.24 9.88 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 178.40 24.83 13.92 0.00 (ii) Revenue 5718.10 677.82 11.85 7.35 (ii) Revenue 5718.10 6						
(a) Recovery of Loans and Advances (b) Other Receipts (c) Borrowing and Other Liabilities 2700.70 3 Total Receipts (1+2) 26603.26 4617.21 17.36 17.11 4 Revenue Expenditure (a+b+c+d+e) 17819.36 3779.96 21.21 17.11 (a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e) (b) Expenditure on Interest payments (c) Expenditure on Interest payments (c) Expenditure on Pension 2227.01 (d) Expenditure on Pension 2227.01 (d) Expenditure on Pension 2227.01 (e) Expenditure on Subsidy 120.53 30.00 24.89 0.00 5 CAPITAL EXPENDITURE (a+b) 8729.69 8873.25 (b) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 6 SECTOR WISE EXPENDITURE 26349.04 4611.98 17.50 43.65 (i) GENERAL SECTOR 6535.92 (a) Revenue 6357.52 (b) Capital 178.40 24.83 13.92 0.00 (ii) SOCIAL SECTOR 178.40 188.44 188 19.93 19.93 19.93 19.94 19.92 19.93 19.93 19.94 19.92 19.93 19.93 19.94 19.92 19.93 19.93 19.93 19.94 19.92 19.93 1	_					
(b) Other Receipts						
(c) Borrowing and Other Liabilities 2700.70 449.26 16.63 18.07 3 Total Receipts (1+2) 26603.26 4617.21 17.36 17.11 4 Revenue Expenditure (a+b+c+d+e) 17819.36 3779.96 21.21 17.11 (a) Expenditure on Revenue Account (Excluding (b),(c),(d) & (e) 8736.10 1437.84 16.46 19.92 (b) Expenditure on Interest payments 963.08 109.54 11.37 18.86 (c) Expenditure on Pansion 2227.01 686.28 30.82 31.96 (e) Expenditure on Pansion 2227.01 686.28 30.82 31.96 (e) Expenditure on Subsidy 120.53 30.00 24.89 0.00 5 CAPITAL EXPENDITURE (a+b) 8729.69 837.25 9.59 3.41 (a) Expenditure on Capital Account (Excluding (b)) 8673.30 826.15 9.53 3.41 (b) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 6 SECTOR WISE EXPENDITURE 26349.04 4611.98 17.50 43.65 (i) GENERAL SECTOR 6535.92 1675.77 25.64 25.23 (a) Revenue 6357.52 1650.94 25.97 25.23 (b) Capital 178.40 24.83 13.92 0.00 (ii) SOCIAL SECTOR 9302.92 1883.34 20.24 9.88 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 3559.19 517.88 14.55 4.41 (iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (ii) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 9.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit (-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus(+)Deficit (-)(1-4) 6029.40 387.61 6.43 11.42 11 Primary Deficit (-)(1-4) 6029.40 387.61 6.43 11.42 11						
3 Total Receipts (1+2) 26603.26 4617.21 17.36 17.11 4 Revenue Expenditure (a+b+c+d+e) 17819.36 3779.96 21.21 17.11 (a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e) 8736.10 1437.84 16.46 19.92 (b) Expenditure on Interest payments 963.08 109.54 11.37 18.86 (c) Expenditure on Interest payments 963.08 109.54 11.37 18.86 (c) Expenditure on Salaries/Wages 5772.64 1516.3 26.27 26.51 (d) Expenditure on Pension 2227.01 686.28 30.82 31.96 (e) Expenditure on Subsidy 120.53 30.00 24.89 0.00 5 CAPITAL EXPENDITURE (a+b) 8729.69 837.25 9.59 3.41 (a) Expenditure on Capital Account {(Excluding (b))} 8673.30 826.15 9.53 3.41 (b) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 6 SECTOR WISE EXPENDITURE 26349.04 4611.98 17.50 43.65 (i) GENERAL SECTOR 6535.92 1675.77 25.64 25.23 (a) Revenue 6337.52 1650.94 25.97 25.23 (b) Capital 178.40 24.83 13.92 0.00 (ii) SOCIAL SECTOR 9302.92 1883.34 20.24 9.88 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 3559.19 517.88 14.55 4.41 (iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+) Deficit (-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit (-)(1-4) 6029.40 387.61 6.43 11.42 11 Primary Deficit (-)Surplus(+) Deficit (-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit (-)(1-4) 6029.40 387.61 6.43 11.42 11 Primary Deficit (-)Surplus(+) Deficit (-)(1-4) 11.60 11.60 17 Total Expenditure (-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit (-)(1-4) 6029.40 387.61 6.43 11.42						
4 Revenue Expenditure (a+b+c+d+e) 17819.36 3779.96 21.21 17.11 (a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e) 8736.10 1437.84 16.46 19.92 (b) Expenditure on Interest payments 963.08 109.54 11.37 18.86 (c) Expenditure on Salaries/Wages 5772.64 1516.3 26.27 26.51 (d) Expenditure on Pension 2227.01 686.28 30.82 31.96 (e) Expenditure on Subsidy 120.53 30.00 24.89 0.00 5 CAPITAL EXPENDITURE (a+b) 8729.69 837.25 9.59 3.41 (a) Expenditure on Capital Account {(Excluding (b)} 8673.30 826.15 9.53 3.41 (b) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 6 SECTOR WISE EXPENDITURE 26349.04 4611.98 17.50 43.65 (i) GENERAL SECTOR 6535.92 1675.77 25.64 25.23 (a) Revenue 6357.52 1650.94 25.97 25.23 (b) Capital 178.40 24.83 13.92 0.00 (ii) SOCIAL SECTOR 9302.92 1883.34 20.24 9.88 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 3559.19 517.88 14.55 4.41 (iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (ii) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit (1+2(a)+2(b)-(7+8) 1-10.00 10.00 11 Primary Deficit(-)Surplus(+)U(-)(-14) 11.90 10.00 12 Primary Deficit(-)Surplus(+)U(-)(-14) 11.90 10.00 10 Primary Deficit(-)Surplus(+)U(-)(-14) 11.90 10.00 10 Primary Deficit(-)Surplus(+)U(-)(-14) 10.00 10.00 10.00 10 Primary Deficit(-)Surplus(+)U(-)(-14) 10.00 10.00 10.00 10 Primary Deficit(-)Surplus(+)U(-)(-14) 10.00 10.00 10.00 10.00 10.00 10 Primary Deficit(-)Surplus(+)U(-)(-14) 10.00 10.00 10.0	2					
(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e) 8736.10 1437.84 16.46 19.92 (b) Expenditure on Interest payments 963.08 109.54 11.37 18.86 (c) Expenditure on Salaries/Wages 5772.64 1516.3 26.27 26.51 (d) Expenditure on Pension 2227.01 686.28 30.82 31.96 (e) Expenditure on Subsidy 120.53 30.00 24.89 0.00 5 CAPITAL EXPENDITURE (a+b) 8729.69 837.25 9.59 3.41 (a) Expenditure on Capital Account {(Excluding (b)} 8673.30 826.15 9.53 3.41 (b) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 6 SECTOR WISE EXPENDITURE 26349.04 4611.98 17.50 43.65 (i) GENERAL SECTOR 6535.92 1675.77 25.64 25.23 (a) Revenue 6357.52 1650.94 25.97 25.23 (b) Capital 178.40 24.83 13.92 0.00 (ii) SOCIAL SECTOR 9302.92 1883.34 20.24 9.88 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 3559.19 517.88 14.55 4.41 (iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (ii) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) 11. Primary Deficit(-)Surplus(+)U(1-2)(a) 11.		Pavanua Evnanditura (a+b+c+d+a)				
Section Sect	-	(a) Expenditure on Revenue Account	17017.30	3113.30	21,21	17.11
(b) Expenditure on Interest payments (c) Expenditure on Salaries/Wages (c) Expenditure on Salaries/Wages (d) Expenditure on Pension (d) Expenditure on Pension (e) Expenditure on Subsidy (f) Expenditure on Subsidy (g) Expenditure on Subsidy (h) Expenditure on Subsidy (h) Expenditure on Capital Account {(Excluding (b)} (b) Expenditure on Capital Account {(Excluding (b)} (b) Expenditure on Capital Account {(Excluding (b)} (b) Expenditure on Salaries/Wages (f) Expenditure on Salaries/Wages (g) Expenditure on Salaries/Wages (h) Expenditure on Capital Account {(Excluding (b)} 11.10 19.75 (h) Expenditure on Salaries/Wages (h) Expenditure on Capital Account {(Excluding (b)} 11.10 19.75 (h) Expenditure on Capital Account {(Excluding (b)} 11.10 19.75 (h) Capital (h) Expenditure on Capital Account {(Excluding (b)} 11.10 19.75 (h) Capital (h) Expenditure on Capital Account {(Excluding (b)} 11.10 19.75 (h) Capital (h) Expenditure on Capital Account {(Excluding (b)} 11.10 19.75 (h) Capital (h) Expenditure on Capital Account {(Excluding (b)} 11.10 19.75 (h) Capital (h) Expenditure on Capital Account {(Excluding (b)} 11.10 19.75 (h) Capital (h) Expenditure on Capital Account {(Excluding (b)} 11.10 19.75 (h) Capital (h) Expenditure on Capital Account {(Excluding (b)} 11.10 19.75 (h) Capital (h) Expenditure on Capital Account {(Excluding (b)} 11.10 19.75 (h) Capital (h) Expenditure on Capital Account {(Excluding (b)} 11.10 19.75 (h) Capital (h) Expenditure on Capital Account {(Excluding (b)} 11.10 19.75 (h) Capital (h) Expenditure on Capital Account {(Excluding			9726 10	1/27 9/	16.46	10.02
(c) Expenditure on Salaries/Wages 5772.64 1516.3 26.27 26.51 (d) Expenditure on Pension 2227.01 686.28 30.82 31.96 (e) Expenditure on Subsidy 120.53 30.00 24.89 0.00 5 CAPITAL EXPENDITURE (a+b) 8729.69 837.25 9.59 3.41 (a) Expenditure on Capital Account {(Excluding (b)} 8673.30 826.15 9.53 3.41 (b) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 6 SECTOR WISE EXPENDITURE 26349.04 4611.98 17.50 43.65 (i) GENERAL SECTOR 6535.92 1675.77 25.64 25.23 (a) Revenue 6357.52 1650.94 25.97 25.23 (b) Capital 178.40 24.83 13.92 0.00 (ii) SOCIAL SECTOR 9302.92 1883.34 20.24 9.88 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 3559.19 517.88 14.55 4.41 (iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (i) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+))Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)(142(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)(412(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00						
(d) Expenditure on Pension 2227.01 686.28 30.82 31.96 (e) Expenditure on Subsidy 120.53 30.00 24.89 0.00 5 CAPITAL EXPENDITURE (a+b) 8729.69 837.25 9.59 3.41 (a) Expenditure on Capital Account {(Excluding (b)} 8673.30 826.15 9.53 3.41 (b) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 6 SECTOR WISE EXPENDITURE 26349.04 4611.98 17.50 43.65 (i) GENERAL SECTOR 6535.92 1675.77 25.64 25.23 (a) Revenue 6357.52 1650.94 25.97 25.23 (b) Capital 178.40 24.38 13.92 0.00 (ii) SOCIAL SECTOR 9302.92 1883.34 20.24 9.88 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 3559.19 517.88 14.55 4.41 (iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (i) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)[51+2(a)+2(b)-3]-						
(e) Expenditure on Subsidy 120.53 30.00 24.89 0.00 5 CAPITAL EXPENDITURE (a+b) 8729.69 837.25 9.59 3.41 (a) Expenditure on Capital Account {(Excluding (b)} 8673.30 826.15 9.53 3.41 (b) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 6 SECTOR WISE EXPENDITURE 26349.04 4611.98 17.50 43.65 (i) GENERAL SECTOR 6535.92 1675.77 25.64 25.23 (a) Revenue 6357.52 1650.94 25.97 25.23 (b) Capital 178.40 24.83 13.92 0.00 (ii) SOCIAL SECTOR 9302.92 1883.34 20.24 9.88 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 3559.19 517.88 14.55 4.41 (iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (i) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)[1+2(a)+2(b)]						
S CAPITAL EXPENDITURE (a+b) 8729.69 837.25 9.59 3.41 (a) Expenditure on Capital Account {(Excluding (b)} 8673.30 826.15 9.53 3.41 (b) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 6 SECTOR WISE EXPENDITURE 26349.04 4611.98 17.50 43.65 (i) GENERAL SECTOR 6535.92 1675.77 25.64 25.23 (a) Revenue 6357.52 1650.94 25.97 25.23 (b) Capital 178.40 24.83 13.92 0.00 (ii) SOCIAL SECTOR 9302.92 1883.34 20.24 9.88 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 3359.19 517.88 14.55 4.41 (iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (ii) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit (1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]						
(a) Expenditure on Capital Account {(Excluding (b)} (b)} (b) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 6 SECTOR WISE EXPENDITURE 26349.04 4611.98 17.50 43.65 (i) GENERAL SECTOR 6535.92 1675.77 25.64 25.23 (a) Revenue 6357.52 1650.94 25.97 25.23 (b) Capital 178.40 24.83 13.92 0.00 (ii) SOCIAL SECTOR 9302.92 1883.34 20.24 9.88 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 3559.19 517.88 14.55 4.41 (iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (i) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00	5					
(b) 8673.30 826.15 9.53 3.41 (b) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 6 SECTOR WISE EXPENDITURE 26349.04 4611.98 17.50 43.65 (i) GENERAL SECTOR 6535.92 1675.77 25.64 25.23 (a) Revenue 6357.52 1650.94 25.97 25.23 (b) Capital 178.40 24.83 13.92 0.00 (ii) SOCIAL SECTOR 9302.92 1883.34 20.24 9.88 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 3559.19 517.88 14.55 4.41 (iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (i) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-(7+8)} -2700.70 -449.26 16.63 -18.00						
(b) Expenditure on Salaries/Wages 56.19 11.10 19.75 0.00 6 SECTOR WISE EXPENDITURE 26349.04 4611.98 17.50 43.65 (i) GENERAL SECTOR 6535.92 1675.77 25.64 25.23 (a) Revenue 6357.52 1650.94 25.97 25.23 (b) Capital 178.40 24.83 13.92 0.00 (ii) SOCIAL SECTOR 9302.92 1883.34 20.24 9.88 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 3559.19 517.88 14.55 4.41 (iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (i) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00			0.672.20	026.15	0.52	2.41
6 SECTOR WISE EXPENDITURE 26349.04 4611.98 17.50 43.65 (i) GENERAL SECTOR 6535.92 1675.77 25.64 25.23 (a) Revenue 6357.52 1650.94 25.97 25.23 (b) Capital 178.40 24.83 13.92 0.00 (ii) SOCIAL SECTOR 9302.92 1883.34 20.24 9.88 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 3559.19 517.88 14.55 4.41 (iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (i) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit (-)(1-4) 6029.40 <td></td> <td>())</td> <td></td> <td></td> <td></td> <td></td>		())				
(i) GENERAL SECTOR (a) Revenue (b) Capital (ii) SOCIAL SECTOR (b) Capital (c) Capital (c) Capital (d) Revenue (e) Capital (e) Capital (f)		•				
(a) Revenue 6357.52 1650.94 25.97 25.23 (b) Capital 178.40 24.83 13.92 0.00 (ii) SOCIAL SECTOR 9302.92 1883.34 20.24 9.88 (a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 3559.19 517.88 14.55 4.41 (iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (i) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-3}]-						
(ii) SOCIAL SECTOR (iii) SOCIAL SECTOR (iii) SOCIAL SECTOR (iii) Capital (iii) ECONOMIC SECTOR (iii) Capital (iii) Capit	(i)					
(ii) SOCIAL SECTOR (a) Revenue (b) Capital (iii) ECONOMIC SECTOR (i) Revenue (ii) Capital (ii) Capital (iii) Capit		()				
(a) Revenue 5743.73 1365.46 23.77 5.47 (b) Capital 3559.19 517.88 14.55 4.41 (iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (i) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]-	(**)					
(ii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (i) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]-	(11)					
(iii) ECONOMIC SECTOR 10710.20 967.13 9.03 8.54 (i) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-(7+8)}]- -2700.70 -449.26 16.63 -18.00						
(i) Revenue 5718.10 677.82 11.85 7.35 (ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]- -2700.70 -449.26 16.63 -18.00	(:::)	() I				
(ii) Capital 4992.10 289.31 5.80 1.19 (iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)} }]-	(III)					
(iv) Grants-in-aid-Contributions 0.00 85.74 0.00 15.61 7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]- -2700.70 -449.26 16.63 -18.00						
7 TOTAL EXPENDITURE: (4+5) 26553.25 4617.21 17.39 68.48 8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]-	(iv)					
8 Loans and Advances disbursed 4.20 5.23 124.52 0.00 9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]-	<u> </u>					
9 Revenue Surplus(+)Deficit(-)(1-4) 6029.40 387.61 6.43 11.42 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]-						
10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) -2700.70 -449.26 16.63 -18.00						
11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b) }]-		* ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `				
11 Primary Deficit(-)Surplus(+) {1+2(a)+2(b) } -			-2700.70	-449.26	10.03	-18.00
-1/3/62 -339/2 1955 X54	11	*	-1737.62	-339.72	19.55	8.54
$\left \left[\{ 4(a) + (c) + (d) + (e) \} + 5 + 8 \right] \right ^{-1/3/362} = -33/372 $		$[\{4(a)+(c)+(d)+(e)\}+5+8]$	1.07.02	2071.1	17.00	3.51

Monthly Accounts Exclusion details for the Month of July 2022

Source	Due		Received		Excluded due to		
	Current Month July 2022	Previous Month June 2022	Current Month July 2022	Previous Month June 2022	Non – Receipt July 2022	Late Receipt	Others
Treasuries/PAO	19				Nil		
Public Works Divisions	83	8	75	8	8		
Forest Divisions	33	1	32	1	1		
Others							

Sd/-Sr. Accounts Officer/Bk-Bud

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(a) Monthly Accounts at Glance)

(₹ in Crores)

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	4,82.75	4,82.75	65.50	65.50
Мау	6,55.46	11,38.21	41.25	1,06.75
June	13,74.64	14,26.14	10,09.39	11,16.14
July	12,14.17	20,06.44	37.40	11,53.54
August			5,76.55	17,30.08
September			4,83.41	22,13.49
October			4,84.78	26,98.27
November			59.97	27,58.23
December			12,42.13	40,00.36
January			70.55	40,70.92
February			22,76.09	63,47.01
March			7,78.96	71,25.97
March(Suppl)			5,32.83	76,58.80

REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at (₹ in Crores) Glance)

Month	202	2-23	2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3.78	3.78	12.07	12.07
May	6.19	9.97	1.55	13.62
June	5.67	15.64	2.11	15.73
July	6.97	22.61	5.91	21.64
August			5.90	27.54
September			6.86	34.40
October			3.92	38.32
November			15.80	54.11
December			12.38	66.49
January			11.18	77.67
February			4.87	82.54
March			24.61	1,07.15
March (Suppl)			.33	1,07.48

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(c) Monthly Accounts at Glance)

(₹ in Crores)

Month	2022-23		2021-	-2022
	Monthly	Progressive	Monthly	Progressive
April	2,06.81	2,06.81	.00	.00
Мау	2,23.77	4,30.58	.00	.00
June	10,81.05	15,11.63	13,56.26	13,56.26
July	6,26.90	21,38.53	6,52.79	20,09.05
August			8,27.07	28,36.11
September			7,91.04	36,27.15
October			2,87.38	39,14.53
November			.00	39,14.53
December			4,90.01	44,04.55
January			46.04	44,50.59
February			9,84.62	54,35.21
March			11,25.09	65,60.30
March(Suppl)			-2,35.57	63,24.72

Monthly Trend
(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 2(a) Monthly Accounts at Glance)

(₹ in Crores)

Month	2022-23		2021	-2022
	Monthly	Progressive	Monthly	Progressive
April	.08	.08	.09	.09
Мау	.19	.27	.07	.16
June	.05	.32	.07	.23
July	.06	.38	.07	.30
August			.07	.37
September			.07	. 44
October			.07	.51
November			.07	.58
December			.11	.69
January			.75	1.45
February			.88	2.32
March			.07	2.39
March(Suppl)			.00	2.39

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 2(b) Monthly Accounts at Glance)

(₹ in Crores)

Month	2022-23		2021-	-2022
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
Мау	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March(Suppl)			.00	.00

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 2(c) Monthly Accounts at Glance)

(₹ in Crores)

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-1,36.22	-1,36.22	6,94.43	6,94.43
May	1,48.21	11.97	10,05.81	17,00.26
June	-1,81.40	-1,69.44	-12,54.58	4,45.68
July	6,18.69	4,49.25	2,49.33	6,95.00
August			-2,49.37	4,45.61
September			1,84.89	6,30.50
October			3,21.12	9,51.63
November			11,21.37	20,72.99
December			-3,45.18	17,27.84
January			15,06.70	32,34.53
February			-20,88.33	11,46.20
March			10,97.44	22,43.64
March(Suppl)			-8.82	18,03.17

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2022-23		2021-	2022
	Monthly	Progressive	Monthly	Progressive
April	1,25.71	1,25.71	1,92.72	1,92.72
May	3,03.29	4,29.00	3,40.54	5,33.26
June	2,04.54	6,33.53	2,73.71	8,06.98
July	8,04.31	14,37.84	2,28.62	10,35.60
August			3,85.50	14,21.09
September			3,92.44	18,13.52
October			3,72.00	21,85.52
November			2,79.64	24,65.16
December			3,66.85	28,32.02
January			4,17.78	32,49.80
February			3,58.85	36,08.66
March			8,97.17	45,05.84
March(Suppl)			1.85	45,07.68

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2022-23 2021-2022		2022	
	Monthly	Progressive	Monthly	Progressive
April	.22	.22	.57	.57
May	.14	.36	1.33	1.90
June	81.35	81.71	12.38	14.28
July	27.83	1,09.54	2.16	16.44
August			79.77	96.21
September			1,06.43	2,02.64
October			88.89	2,91.53
November			61.39	3,52.92
December			81.69	4,34.61
January			18.47	4,53.08
February			58.85	5,11.93
March			1,18.73	6,30.65
March(Suppl)			60.15	6,90.80

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2022-23 2021-2022		2022	
	Monthly	Progressive	Monthly	Progressive
April	2,58.55	2,58.55	3,17.36	3,17.36
May	4,75.43	7,33.98	4,02.08	7,19.43
June	4,63.51	11,97.49	3,49.83	10,69.26
July	3,18.81	15,16.30	3,42.53	14,11.79
August			4,12.55	18,24.34
September			3,86.71	22,11.05
October			3,54.11	25,65.16
November			4,02.84	29,68.00
December			3,92.99	33,60.99
January			4,27.55	37,88.54
February			3,83.29	41,71.83
March			7,12.36	48,84.19
March(Suppl)			.00	48,84.19

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,11.02	1,11.02	2,59.99	2,59.99
May	1,29.32	2,40.34	1,50.66	4,10.65
June	2,55.85	4,96.19	1,58.69	5,69.34
July	1,90.09	6,86.28	94.31	6,63.65
August			1,82.52	8,46.18
September			2,30.54	10,76.72
October			1,13.75	11,90.47
November			1,56.17	13,46.64
December			1,52.80	14,99.44
January			2,57.66	17,57.10
February			3,36.89	20,93.98
March			3,45.17	24,39.15
March(Suppl)			.02	24,39.17

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	30.00	30.00
June	30.00	30.00	.00	30.00
July	.00	30.00	.00	30.00
August			30.00	60.00
September			.00	60.00
October			.00	60.00
November			.00	60.00
December			10.00	70.00
January			20.00	90.00
February			.00	90.00
March			30.31	1,20.31
March(Suppl)			.00	1,20.31

Monthly Trend (Format of the Progressive Figures) CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	60.48	60.48	.00	.00
May	1,22.50	1,82.98	1,19.74	1,19.74
June	1,53.04	3,36.02	3,13.79	4,33.53
July	4,90.13	8,26.15	2,73.23	7,06.76
August			65.30	7,72.06
September			3,47.22	11,19.28
October			1,66.21	12,85.49
November			2,91.36	15,76.85
December			3,91.44	15,76.85
January			4,89.44	19,68.28
February			36.78	24,94.50
March			9,18.04	34,12.54
March(Suppl)			-2,04.90	32,07.64

Monthly Trend (Format of the Progressive Figures) CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1.21	1.21	1.46	1.46
May	3.14	4.35	4.35	5.80
June	5.00	9.34	4.85	10.65
July	1.75	11.10	4.62	15.27
August			4.57	19.85
September			2.92	22.77
October			2.31	25.08
November			5.81	30.89
December			3.70	30.89
January			4.33	34.59
February			3.47	42.39
March			4.40	46.79
March(Suppl)			.00	46.79

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[₹ in Crores]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	.30	.30	.00	.00
May	1.50	1.80	.00	.00
June	3.00	4.80	.00	.00
July	.43	5.23	.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.13	.13
December			.00	.13
January			.30	.43
February			.60	1.03
March			.60	1.63
March(Suppl)			.00	1.63