

GOVERNMENT OF MEGHALAYA
Accounts at a Glance at the end of July, 2021
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2021-2022	Actuals up to July, 2021	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	15226.00	3213.00	21.10	.00
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	7679.56	1781.43	23.20	.00
(i) Goods and Services Tax	1283.10	109.14	8.51	.00
(ii) Stamps and Registration Fees	21.30	5.67	26.62	.00
(iii) Land Revenue	4.51	0.49	10.86	.00
(iv) Sale Tax	767.52	268.90	35.03	.00
(v) State Excise Duties	360.00	103.24	28.68	.00
(vi) State Share of Union Taxes	5104.88	1266.02	24.80	.00
(vii) Other Taxes and Duties	138.25	27.97	20.23	.00
(b) Non- Tax Revenue	692.79	79.98	11.54	.00
(c) Grants in aid and Contribution	6853.65	1351.59	19.72	.00
2. Capital Receipts	2393.69	192.98	8.06	2.13
(a) Recovery of Loans and Advances	30.17	9.40	31.16	.00
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2363.52	183.58	7.77	2.04
3. Total Receipts (1+2)	17619.69	3405.98	19.33	24.98
4. Revenue Expenditure (a+b+c+d+e)	14832.70	3024.02	20.39	23.26
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	7807.92	1337.66	17.13	17.03
(b) Expenditure on Interest Payments	1504.77	198.77	13.21	49.29
(c) Expenditure on Salaries/Wages	4223.16	1134.59	26.87	30.50
(d) Expenditure on Pension	1243.98	352.99	28.38	28.28
(e) Expenditure on Subsidy	52.87	.00	.00	4.61
5. Capital Expenditure (a+b)	2727.61	366.96	13.45	67.21
(a) Expenditure on Capital Account {excluding (b)}	2727.61	366.96	13.45	67.21
(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
6. Sector wise Expenditure				
(i) General Sector	5310.97	1119.52	21.08	30.89
(a) Revenue	5030.82	1099.72	21.86	29.97
(b) Capital	280.15	19.80	7.07	732.22
(ii) Social Sector	6774.90	1470.85	21.71	17.62
(a) Revenue	5535.93	1235.99	22.33	17.47
(b) Capital	1238.97	234.86	18.96	21.85
(iii) Economic Sector	5474.44	800.61	14.62	31.52
(a) Revenue	4265.95	688.31	16.13	26.16
(b) Capital	1208.49	112.30	9.29	88.62
(iv) Grants -in-aid-Contributions	.00	.00	.00	0.00
7. Total Expenditure (4+5)	17560.31	3390.98	19.31	24.98
8. Loans and Advances Disbursed	59.38	15.00	25.26	.00
9. Revenue Surplus (+)/ Deficit (1-4)	393.30	188.98	48.05	-.51
10. Fiscal Deficit[{{1+2(a)+(b)}}-{{7+8}}]	-2363.52	-183.58	7.77	2.04
11. Primary Deficit(-)/Surplus(+) [{{1+2(a)+2(b)}}]-[{{4(a)+(c)+(d)+(e)}}+5+8]	-858.75	15.19	-1.76	.65

(*) **Rounding:** Difference of Rs. 0.01 lakh/crore wherever occurring is due to rounding

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,51.67	1,51.67	3,81.30	3,81.30
MAY	4,43.35	5,95.02	4,85.98	8,67.29
JUNE	3,85.51	9,80.54	4,08.97	12,76.26
JULY	8,00.90	17,81.43	5,37.14	18,13.40

**Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	24.19	24.19	21.68	21.68
MAY	8.43	32.62	10.35	32.02
JUNE	22.11	54.73	27.22	59.24
JULY	25.26	79.98	12.57	71.81

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance) **(Rupees in crore)**

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,74.22	1,74.22	3,94.25	3,94.25
MAY	3,97.08	5,71.29	94.57	4,88.81
JUNE	5,34.57	11,05.86	2,65.72	7,54.53
JULY	2,45.73	13,51.59	2,01.27	9,55.80

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance) **(Rupees in crore)**

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2.31	2.31	2.58	2.58
MAY	2.36	4.66	2.65	5.23
JUNE	2.37	7.03	2.84	8.07
JULY	2.37	9.40	2.85	10.92

GOVERNMENT OF MEGHALAYA**Monthly Trend
(Format of the progressive figures)****CAPITAL RECEIPTS****(Refer to Item No. 2(b) of Monthly Accounts at a Glance) (Rupees in crore)**

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil

**Monthly Trend
(Format of the progressive figures)****CAPITAL RECEIPTS****(Refer to Item No. 2(c) of Monthly Accounts at a Glance) (Rupees in crore)**

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,00.36	2,00.36	-2,32.01	-2,32.01
MAY	-1,64.17	36.19	-92.69	-3,24.70
JUNE	3,79.05	4,15.22	6,92.66	3,67.96
JULY	-2,31.65	1,83.57	-1,14.11	2,53.85

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,29.95	1,29.95	1,94.03	1,94.03
MAY	2,82.56	4,12.51	89.65	2,83.68
JUNE	5,19.25	9,31.76	6,08.79	8,92.48
JULY	4,05.90	13,37.66	2,43.54	11,36.02

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	33.58	33.58	25.58	25.58
MAY	43.40	76.98	47.79	73.38
JUNE	74.40	1,51.39	64.42	1,37.80
JULY	47.39	1,98.77	37.20	1,75.00

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,77.14	2,77.14	2,78.02	2,78.02
MAY	2,79.66	5,56.81	2,82.62	5,60.64
JUNE	2,90.03	8,46.84	2,88.34	8,48.98
JULY	2,87.75	11,34.59	2,86.50	11,35.48

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	87.59	87.59	70.16	70.16
MAY	73.80	1,61.39	80.79	1,50.95
JUNE	91.44	2,52.82	84.30	2,35.25
JULY	1,00.17	3,52.99	96.61	3,31.86

GOVERNMENT OF MEGHALAYA**Monthly Trend
(Format of the progressive figures)****REVENUE EXPENDITURE****(Refer to Item No. 4(e) of Monthly Accounts at a Glance)****(Rupees in crore)**

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	1.29	1.29
JULY	0.00	0.00	0.00	1.29

**Monthly Trend
(Format of the progressive figures)****CAPITAL EXPENDITURE****(Refer to Item No. 5(a) of Monthly Accounts at a Glance)****(Rupees in crore)**

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	9.48	9.48	0.00	0.00
MAY	7.60	17.09	0.00	0.00
JUNE	3,48.48	3,65.57	3,50.26	3,50.26
JULY	1.39	3,66.96	-24.12	3,26.14

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. (8) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	15.00	15.00		
MAY		15.00		
JUNE		15.00		
JULY		15.00		