

Government of Odisha
Accounts at a Glance (at the end of March (Pre), 2021-2022)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of March (Pre), 2021-2022

(Rupees in crore)

Description	Budget Estimates 2021-2022	Actuals up to March (Pre). 2021-2022	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	125,600.00	153,021.30	121.83 %	85.96 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	67,636.68	78,892.71	116.64 %	82.79 %
(i) G S T	15,000.00	16,392.24	109.28 %	84.32 %
(ii) Stamps and Registration Fees	1,800.00	2,418.62	134.37 %	98.07 %
(iii) Land Revenue	600.00	664.24	110.71 %	118.31 %
(iv) Sales Tax	9,000.00	9,999.60	111.11 %	88.88 %
(v) State Excise Duties	5,400.00	5,527.60	102.36 %	77.20 %
(vi) State's Share of Union Taxes	30136.68	38144.79	126.57 %	75.88 %
(vii) Other Taxes and Duties	5,700.00	5,745.62	100.80 %	108.73 %
(b) Non-Tax Revenue	20,000.00	54,218.59	271.09 %	124.55 %
(c) Grants-in-Aid and Contribution	37,963.32	19,910.00	52.45 %	72.07 %
2. Capital Receipts	20,878.99	-17,535.44	-83.99 %	47.65 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	414.00	1,566.38	378.35 %	273.69 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	20,464.99	-19,101.82	-93.34 %	44.49 %
3. Total Receipts (1 + 2)	1,46,478.99	135,485.85	92.50 %	81.08 %
4. Revenue Expenditure (a + b + c + d + e)	1,19,567.19	110,589.53	92.49 %	83.19 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	64,878.67	61,278.05	94.45 %	81.75 %
(b) Expenditure on Interest Payments	8,000.00	4,479.79	56.00 %	66.32 %
(c) Expenditure on Salaries/Wages	26,618.38	24,005.96	90.19 %	84.54 %
(d) Expenditure on Pension (General pension only)	17,200.00	16458.38	95.69 %	85.70 %
(e) Expenditure on Subsidy	2,870.14	4,367.35	152.16 %	137.36 %
5. Capital Expenditure (a + b)	25,787.80	23,210.64	90.01 %	69.37 %
(a) Expenditure on Capital Account { excluding (b) }	25,567.57	22,999.86	89.96 %	69.26 %
(b) Expenditure on Salaries / Wages	220.23	210.78	95.71 %	81.15 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	1,45,354.99	1,33,800.18	92.05 %	80.60 %
(i) General Sector	38,091.14	31,979.92	83.96 %	75.28 %
(a) Revenue	37,039.01	31,111.50	84.00 %	75.28 %
(b) Capital	1,052.13	868.42	82.54 %	75.16 %
(ii) Social Sector	58,532.17	55,345.37	94.56 %	84.79 %
(a) Revenue	51,539.76	49,342.94	95.74 %	88.37 %
(b) Capital	6,992.41	6,002.43	85.84 %	61.72 %
(iii) Economic Sector	47,211.83	44,961.47	95.23 %	79.47 %
(a) Revenue	29,468.57	28,621.67	97.13 %	83.76 %
(b) Capital	17,743.26	16,339.80	92.09 %	72.10 %
(iv) Grants-in-Aid Contributions	1519.85	1513.42	99.58 %	93.33 %
7. Total Expenditure (4 + 5)	1,45,354.99	133,800.17	92.05 %	80.60 %
8. Loan and Advances Disbursed	1,124.00	1,685.68	149.97 %	142.10 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	6,032.81	42,431.77	703.35 %	119.37 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-20,464.99	19,101.82	-93.34 %	44.49 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	8,155.84	8,155.84	7,320.39	7,320.39
May	10,917.08	19,072.92	5,097.82	12,418.22
June	9,768.75	28,841.67	10,587.40	23,005.62
July	9,258.44	38,100.12	9,264.71	32,270.33
August	10,079.83	48,179.95	7,701.72	39,972.05
September	9,996.30	58,176.25	5,900.00	45,872.05
October	11,152.97	69,329.22	7,846.52	53,718.57
November	15,341.39	84,670.61	6,677.43	60,396.01
December	11,087.35	95,757.96	7,587.37	67,983.37
January	13,034.02	1,08,791.98	7,468.89	75,452.27
February	19,463.62	1,28,255.60	9,566.96	85,019.23
March(Pre)	24,765.70	1,53,021.30	21,827.26	1,06,846.49
March(Supl)			-2,459.25	1,04,387.24

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	4,741.55	4,741.55	2,915.04	2,915.04
May	4,165.59	8,907.13	3,275.43	6,190.46
June	4,572.73	13,479.87	4,615.15	10,805.61
July	5,305.52	18,785.39	5,730.06	16,535.67
August	5,572.66	24,358.05	4,418.77	20,954.45
September	5,220.00	29,578.04	4,489.02	25,443.47
October	5,347.00	34,925.04	4,586.59	30,030.06
November	8,458.64	43,383.68	4,390.91	34,420.97
December	5,223.22	48,606.90	4,723.99	39,144.96
January	8,135.39	56,742.29	4,960.69	44,105.65
February	12,546.44	69,288.72	5,819.23	49,924.88
March(Pre)	9,603.99	78,892.71	11,876.14	61,801.02
March(Supl)			-0.18	61,800.84

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,695.29	1,695.29	376.05	376.05
May	923.12	2,618.41	699.07	1,075.13
June	978.57	3,596.98	1,080.21	2,155.34
July	1,336.70	4,933.68	1,237.16	3,392.50
August	1,607.20	6,540.88	970.56	4,363.07
September	1,140.64	7,681.52	1,056.62	5,419.69
October	1,371.09	9,052.62	1,156.66	6,576.35
November	1,405.08	10,457.70	1,161.84	7,738.19
December	1,274.48	11,732.18	1,092.92	8,831.11
January	1,727.69	13,459.87	1,251.73	10,082.84
February	1,223.22	14,683.09	1,365.79	11,448.64
March(Pre)	1,709.15	16,392.24	1,594.73	13,043.37
March(Supl)			-0.18	13,043.19

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	125.69	125.69	3.55	3.55
May	36.91	162.60	33.17	36.72
June	67.30	229.90	689.29	726.01
July	134.44	364.34	1,012.55	1,738.56
August	138.94	503.27	90.32	1,828.88
September	150.07	653.35	99.68	1,928.56
October	131.82	785.17	102.70	2,031.25
November	933.99	1,719.17	119.55	2,150.80
December	151.05	1,870.21	141.10	2,291.90
January	118.30	1,988.52	169.24	2,461.14
February	246.75	2,235.27	159.01	2,620.14
March(Pre)	183.35	2,418.62	321.87	2,942.01
March(Supl)			0.00	2,942.01

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	39.60	39.60	5.31	5.31
May	9.87	49.47	14.41	19.72
June	16.14	65.61	32.64	52.36
July	79.13	144.73	32.78	85.14
August	29.50	174.23	32.04	117.17
September	42.10	216.33	27.41	144.59
October	24.53	240.86	43.22	187.81
November	73.53	314.39	30.60	218.41
December	37.64	352.03	63.60	282.01
January	77.75	429.78	70.27	352.28
February	48.42	478.20	67.78	420.06
March(Pre)	186.03	664.24	183.34	603.40
March(Supl)			0.00	603.40

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	225.75	225.75	133.02	133.02
May	798.00	1,023.75	190.96	323.98
June	708.16	1,731.91	428.55	752.53
July	831.84	2,563.75	615.17	1,367.71
August	887.71	3,451.46	606.20	1,973.91
September	809.61	4,261.07	586.07	2,559.98
October	729.36	4,990.43	701.34	3,261.33
November	846.12	5,836.55	602.74	3,864.07
December	759.99	6,596.54	698.15	4,562.21
January	857.12	7,453.66	835.12	5,397.33
February	838.67	8,292.33	838.79	6,236.13
March(Pre)	1,707.27	9,999.60	1,540.76	7,776.88
March(Supl)			0.01	7,776.89

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	430.17	430.17	12.41	12.41
May	262.70	692.87	4.07	16.48
June	422.06	1,114.94	120.40	136.88
July	454.18	1,569.12	391.60	528.48
August	374.66	1,943.78	326.14	854.62
September	459.09	2,402.88	325.37	1,179.99
October	401.95	2,804.83	365.34	1,545.33
November	430.11	3,234.94	383.69	1,929.02
December	417.47	3,652.41	429.39	2,358.41
January	465.92	4,118.33	432.27	2,790.67
February	628.36	4,746.69	463.88	3,254.56
March(Pre)	780.90	5,527.60	798.50	4,053.06
March(Supl)			0.00	4,053.06

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,773.84	1,773.84	2,131.13	2,131.13
May	1,773.84	3,547.68	2,131.13	4,262.26
June	1,773.84	5,321.52	1,942.61	6,204.87
July	2,152.66	7,474.18	1,942.61	8,147.48
August	2,152.66	9,626.84	1,942.61	10,090.09
September	2,152.66	11,779.50	1,942.61	12,032.70
October	2,152.66	13,932.16	1,723.52	13,756.22
November	4,305.32	18,237.48	1,723.52	15,479.74
December	2,152.66	20,390.14	1,723.52	17,203.26
January	4,305.32	24,695.46	1,723.52	18,926.78
February	9,144.01	33,839.47	1,633.23	20,560.02
March(Pre)	4,305.32	38,144.79	6,982.66	27,542.68
March(Supl)			-0.01	27,542.67

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	451.20	451.20	253.56	253.56
May	361.15	812.35	202.61	456.17
June	606.66	1,419.00	321.45	777.62
July	316.58	1,735.58	498.19	1,275.81
August	381.99	2,117.58	450.90	1,726.70
September	465.82	2,583.40	451.25	2,177.95
October	535.58	3,118.97	493.82	2,671.77
November	464.48	3,583.46	368.97	3,040.74
December	429.94	4,013.39	575.32	3,616.06
January	583.28	4,596.67	478.54	4,094.60
February	416.99	5,013.66	1,290.74	5,385.34
March(Pre)	731.96	5,745.62	454.29	5,839.62
March(Supl)			-0.01	5,839.61

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,625.76	2,625.76	501.94	501.94
May	3,510.52	6,136.28	581.56	1,083.50
June	3,742.13	9,878.41	2,623.30	3,706.80
July	3,697.25	13,575.67	2,011.02	5,717.82
August	3,241.62	16,817.28	1,567.21	7,285.02
September	3,401.95	20,219.23	983.72	8,268.74
October	4,585.52	24,804.75	1,412.58	9,681.32
November	5,722.74	30,527.49	888.70	10,570.02
December	4,044.09	34,571.58	1,597.31	12,167.33
January	4,200.48	38,772.05	1,547.18	13,714.51
February	5,241.92	44,013.98	1,790.10	15,504.62
March(Pre)	10,204.61	54,218.59	6,478.57	21,983.18
March(Supl)			-2,465.12	19,518.06

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	788.54	788.54	3,903.42	3,903.42
May	3,240.97	4,029.51	1,240.84	5,144.26
June	1,453.89	5,483.39	3,348.95	8,493.21
July	255.67	5,739.06	1,523.63	10,016.84
August	1,265.56	7,004.62	1,715.74	11,732.58
September	1,374.36	8,378.98	427.27	12,159.85
October	1,220.45	9,599.43	1,847.35	14,007.19
November	1,160.01	10,759.44	1,397.82	15,405.02
December	1,820.04	12,579.48	1,266.06	16,671.08
January	698.16	13,277.64	961.02	17,632.10
February	1,675.26	14,952.90	1,957.63	19,589.73
March(Pre)	4,957.10	19,910.00	3,472.56	23,062.29
March(Supl)			6.05	23,068.35

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-2,017.12	-2,017.12	1,544.47	1,544.47
May	-1,840.88	-3,858.00	1,266.01	2,810.48
June	1,825.72	-2,032.28	-3,854.86	-1,044.38
July	-2,250.68	-4,282.96	-1,444.00	-2,488.38
August	-2,390.26	-6,673.22	-1,965.51	-4,453.90
September	1,212.26	-5,460.97	3,468.76	-985.14
October	-4,236.39	-9,697.37	2,545.25	1,560.10
November	-6,820.05	-16,517.42	278.82	1,838.92
December	6,218.40	-10,299.02	59.18	1,898.11
January	-1,921.73	-12,220.75	1,662.77	3,560.89
February	-7,702.89	-19,923.64	4,296.26	7,857.15
March(Pre)	2,388.20	-17,535.44	780.68	8,637.83
March(Supl)			1,831.93	10,469.76

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	12.44	12.44	11.23	11.23
May	7.14	19.58	6.53	17.76
June	28.09	47.67	6.45	24.21
July	7.98	55.65	7.89	32.10
August	6.70	62.35	5.46	37.56
September	7.60	69.94	7.79	45.34
October	107.90	177.84	8.09	53.43
November	42.29	220.13	5.90	59.33
December	76.60	296.73	68.06	127.40
January	46.65	343.38	5.64	133.04
February	40.04	383.42	59.53	192.57
March(Pre)	1,182.96	1,566.38	491.65	684.22
March(Supl)			0.00	684.22

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
 Borrowings and Other Liabilities
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-2,029.56	-2,029.56	1,533.24	1,533.24
May	-1,848.02	-3,877.58	1,259.48	2,792.72
June	1,797.63	-2,079.95	-3,861.31	-1,068.59
July	-2,258.66	-4,338.61	-1,451.89	-2,520.48
August	-2,396.96	-6,735.57	-1,970.97	-4,491.46
September	1,204.66	-5,530.91	3,460.97	-1,030.48
October	-4,344.29	-9,875.21	2,537.16	1,506.67
November	-6,862.34	-16,737.55	272.92	1,779.59
December	6,141.80	-10,595.75	-8.88	1,770.71
January	-1,968.38	-12,564.13	1,657.13	3,427.85
February	-7,742.93	-20,307.06	4,236.73	7,664.58
March(Pre)	1,205.24	-19,101.82	289.03	7,953.61
March(Supl)			1,831.93	9,785.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,138.72	6,138.72	8,864.86	8,864.86
May	9,076.20	15,214.92	6,363.83	15,228.70
June	11,594.47	26,809.39	6,732.54	21,961.24
July	7,007.76	33,817.16	7,820.71	29,781.95
August	7,689.57	41,506.73	5,736.21	35,518.15
September	11,208.56	52,715.28	9,368.76	44,886.91
October	6,916.58	59,631.85	10,391.77	55,278.67
November	8,521.34	68,153.19	6,956.25	62,234.93
December	17,305.75	85,458.94	7,646.55	69,881.48
January	11,112.29	96,571.23	9,131.66	79,013.16
February	11,760.73	1,08,331.96	13,863.22	92,876.38
March(Pre)	27,153.90	1,35,485.86	22,607.94	1,15,484.32
March(Supl)			-627.32	1,14,857.00

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	5,679.71	5,679.71	7,131.80	7,131.80
May	7,997.81	13,677.52	5,403.25	12,535.05
June	10,290.58	23,968.09	6,087.70	18,622.75
July	5,927.94	29,896.03	6,953.95	25,576.70
August	6,880.69	36,776.73	5,063.99	30,640.69
September	9,501.43	46,278.16	8,441.53	39,082.22
October	6,022.86	52,301.02	9,260.03	48,342.25
November	7,168.07	59,469.10	6,129.02	54,471.28
December	14,008.39	73,477.48	6,425.69	60,896.97
January	8,951.13	82,428.62	7,519.41	68,416.38
February	9,597.68	92,026.29	11,167.10	79,583.48
March(Pre)	18,563.23	1,10,589.53	15,912.35	95,495.82
March(Supl)			-184.98	95,310.85

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,389.16	1,389.16	2,284.89	2,284.89
May	4,922.93	6,312.09	2,127.19	4,412.08
June	6,259.41	12,571.50	2,629.54	7,041.62
July	2,444.14	15,015.64	3,811.13	10,852.75
August	3,346.04	18,361.68	2,311.97	13,164.72
September	5,581.93	23,943.61	4,405.03	17,569.75
October	2,428.89	26,372.50	5,483.29	23,053.04
November	3,727.04	30,099.54	2,757.08	25,810.12
December	7,275.49	37,375.03	2,571.34	28,381.46
January	5,424.66	42,799.69	3,421.71	31,803.18
February	5,720.25	48,519.94	7,279.97	39,083.15
March(Pre)	12,758.11	61,278.05	13,001.34	52,084.49
March(Supl)			-2,083.30	50,001.20

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Interest Payment (Revenue)
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	246.95	246.95	136.45	136.45
May	253.11	500.05	262.85	399.31
June	491.13	991.18	493.03	892.34
July	365.28	1,356.46	374.99	1,267.33
August	252.16	1,608.62	306.13	1,573.46
September	634.52	2,243.13	674.58	2,248.04
October	235.00	2,478.13	267.94	2,515.98
November	292.10	2,770.23	273.89	2,789.87
December	489.18	3,259.42	532.05	3,321.93
January	347.71	3,607.13	389.98	3,711.91
February	235.62	3,842.74	1,233.91	4,945.82
March(Pre)	637.05	4,479.79	-197.61	4,748.21
March(Supl)			1,895.58	6,643.79

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries/Wages (Revenue)
Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,683.62	2,683.62	2,536.01	2,536.01
May	1,682.56	4,366.18	1,927.17	4,463.18
June	1,683.25	6,049.43	1,610.26	6,073.44
July	1,814.71	7,864.13	2,014.82	8,088.26
August	1,564.78	9,428.92	1,365.70	9,453.96
September	1,947.25	11,376.16	1,987.88	11,441.84
October	2,112.72	13,488.89	2,216.66	13,658.50
November	1,806.55	15,295.43	1,511.83	15,170.32
December	2,664.25	17,959.68	2,133.64	17,303.97
January	1,807.28	19,766.96	1,314.32	18,618.28
February	1,993.10	21,760.06	1,239.45	19,857.74
March(Pre)	2,245.90	24,005.96	1,668.88	21,526.62
March(Supl)			0.11	21,526.73

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,359.99	1,359.99	1,219.28	1,219.28
May	1,135.29	2,495.28	1,081.65	2,300.93
June	1,388.28	3,883.56	1,310.65	3,611.59
July	1,222.96	5,106.52	734.76	4,346.34
August	1,159.39	6,265.91	1,012.49	5,358.83
September	1,300.18	7,566.09	1,369.20	6,728.03
October	1,242.17	8,808.25	1,111.83	7,839.86
November	1,318.10	10,126.36	1,099.50	8,939.37
December	1,670.37	11,796.72	1,156.64	10,096.01
January	1,083.68	12,880.40	1,254.80	11,350.81
February	1,449.30	14,329.71	1,022.87	12,373.68
March(Pre)	2,128.68	16,458.38	1,252.31	13,625.99
March(Supl)			2.63	13,628.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	955.17	955.17
May	3.91	3.91	4.38	959.55
June	468.51	472.42	44.21	1,003.76
July	80.85	553.28	18.26	1,022.02
August	558.33	1,111.61	67.70	1,089.72
September	37.56	1,149.16	4.84	1,094.56
October	4.09	1,153.25	180.32	1,274.88
November	24.29	1,177.54	486.72	1,761.59
December	1,909.10	3,086.64	32.01	1,793.60
January	287.81	3,374.45	1,138.60	2,932.20
February	199.40	3,573.85	390.89	3,323.09
March(Pre)	793.50	4,367.35	187.42	3,510.51
March(Supl)			0.00	3,510.51

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	456.70	456.70	1,732.29	1,732.29
May	925.43	1,382.13	906.90	2,639.19
June	1,025.85	2,407.98	426.23	3,065.42
July	1,076.62	3,484.60	825.02	3,890.44
August	797.70	4,282.29	570.90	4,461.34
September	1,522.05	5,804.34	694.51	5,155.85
October	877.30	6,681.64	1,084.58	6,240.43
November	1,015.51	7,697.15	824.70	7,065.13
December	2,927.14	10,624.29	1,022.60	8,087.72
January	2,094.48	12,718.77	1,606.76	9,694.49
February	2,128.68	14,847.45	2,531.00	12,225.49
March(Pre)	8,363.19	23,210.64	6,165.84	18,391.33
March(Supl)			-503.25	17,948.98

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Capital Account (excluding b)
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	437.63	437.63	1,714.65	1,714.65
May	908.22	1,345.86	889.98	2,604.63
June	1,011.46	2,357.32	876.26	3,480.89
July	1,057.35	3,414.66	813.92	4,294.81
August	784.19	4,198.85	552.19	4,847.00
September	1,505.69	5,704.54	675.78	5,522.79
October	858.81	6,563.35	1,065.35	6,588.14
November	998.45	7,561.81	341.36	6,929.50
December	2,903.74	10,465.55	1,003.81	7,933.32
January	2,079.35	12,544.91	1,594.79	9,528.10
February	2,110.50	14,655.40	2,516.68	12,044.79
March(Pre)	8,344.45	22,999.86	6,148.17	18,192.95
March(Supl)			-503.20	17,750.66

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries / Wages (Capital)
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	19.06	19.06	17.64	17.64
May	17.21	36.27	16.92	34.56
June	14.39	50.66	-450.03	-415.47
July	19.27	69.93	11.10	-404.37
August	13.51	83.44	18.71	-385.67
September	16.36	99.80	18.73	-366.94
October	18.48	118.29	19.23	-347.71
November	17.06	135.34	483.33	135.63
December	23.40	158.74	18.78	154.41
January	15.12	173.87	11.97	166.38
February	18.18	192.04	14.32	180.70
March(Pre)	18.74	210.78	17.67	198.38
March(Supl)			-0.05	198.32

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,136.41	6,136.41	8,864.09	8,864.09
May	8,923.24	15,059.64	6,310.15	15,174.24
June	11,316.43	26,376.07	6,513.93	21,688.17
July	7,004.56	33,380.63	7,778.97	29,467.13
August	7,678.39	41,059.03	5,634.89	35,102.02
September	11,023.48	52,082.51	9,136.04	44,238.08
October	6,900.16	58,982.66	10,344.62	54,582.68
November	8,183.58	67,166.24	6,953.72	61,536.40
December	16,935.53	84,101.77	7,448.29	68,984.69
January	11,045.62	95,147.39	9,126.17	78,110.86
February	11,726.35	1,06,873.74	13,698.09	91,808.96
March(Pre)	26,926.43	1,33,800.17	22,078.16	1,13,887.15
March(Supl)			-737.95	1,13,259.83

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,404.18	2,404.18	2,187.96	2,187.96
May	1,958.68	4,362.86	2,121.06	4,309.03
June	2,463.40	6,826.25	2,405.44	6,714.48
July	2,129.12	8,955.38	1,700.69	8,415.16
August	1,937.31	10,892.69	2,092.14	10,507.31
September	2,819.88	13,712.56	2,782.44	13,289.75
October	2,287.48	16,000.04	2,298.38	15,588.12
November	2,400.31	18,400.35	1,944.38	17,532.51
December	3,017.84	21,418.19	2,328.60	19,861.11
January	2,260.48	23,678.67	2,276.35	22,137.45
February	4,533.13	28,211.80	2,990.73	25,128.19
March(Pre)	3,768.12	31,979.91	2,121.56	27,249.75
March(Supl)			1,889.45	29,139.19

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,403.81	2,403.81	2,187.96	2,187.96
May	1,877.92	4,281.73	1,834.79	4,022.76
June	2,408.32	6,690.05	2,364.35	6,387.11
July	2,120.25	8,810.30	1,657.01	8,044.12
August	1,925.03	10,735.33	2,082.58	10,126.70
September	2,648.23	13,383.56	2,753.71	12,880.41
October	2,265.18	15,648.74	2,271.77	15,152.17
November	2,293.33	17,942.07	1,905.84	17,058.02
December	2,894.02	20,836.09	2,292.54	19,350.56
January	2,170.17	23,006.25	2,237.35	21,587.91
February	4,490.92	27,497.19	2,873.71	24,461.62
March(Pre)	3,614.32	31,111.49	1,920.17	26,381.80
March(Supl)			1,889.45	28,271.24

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.37	0.37	0.00	0.00
May	80.76	81.13	286.27	286.27
June	55.08	136.20	41.10	327.37
July	8.88	145.08	43.68	371.05
August	12.28	157.35	9.56	380.61
September	171.65	329.00	28.73	409.33
October	22.30	351.30	26.61	435.94
November	106.98	458.28	38.55	474.49
December	123.82	582.10	36.06	510.55
January	90.31	672.41	39.00	549.54
February	42.20	714.61	117.02	666.56
March(Pre)	153.81	868.42	201.39	867.95
March(Supl)			0.00	867.95

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3,011.12	3,011.12	2,154.75	2,154.75
May	4,525.59	7,536.71	2,810.43	4,965.18
June	4,767.96	12,304.67	2,843.61	7,808.79
July	3,316.22	15,620.89	3,118.12	10,926.91
August	3,236.31	18,857.19	1,923.15	12,850.06
September	3,816.25	22,673.45	3,168.52	16,018.59
October	2,377.86	25,051.32	5,669.51	21,688.09
November	3,791.11	28,842.43	2,962.62	24,650.71
December	6,692.38	35,534.80	3,505.02	28,155.74
January	5,558.88	41,093.68	3,543.42	31,699.15
February	3,842.31	44,935.99	4,946.35	36,645.51
March(Pre)	10,409.37	55,345.37	9,717.88	46,363.39
March(Supl)			-1,970.65	44,424.43

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,962.26	2,962.26	2,151.42	2,151.42
May	4,337.09	7,299.35	2,724.17	4,875.59
June	4,579.08	11,878.43	2,626.48	7,502.08
July	3,052.75	14,931.18	2,919.07	10,421.15
August	2,966.74	17,897.91	1,760.08	12,181.23
September	3,178.14	21,076.05	2,990.33	15,171.56
October	2,133.61	23,209.66	5,246.77	20,418.33
November	3,463.43	26,673.10	2,744.61	23,162.93
December	5,836.98	32,510.07	3,112.18	26,275.12
January	4,586.87	37,096.94	3,093.13	29,368.25
February	3,443.06	40,539.99	4,410.99	33,779.23
March(Pre)	8,802.94	49,342.93	8,060.74	41,839.98
March(Supl)			-1,961.42	39,901.03

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	48.86	48.86	3.33	3.33
May	188.50	237.36	86.27	89.59
June	188.88	426.24	217.12	306.71
July	263.48	689.72	199.05	505.76
August	269.57	959.28	163.07	668.84
September	638.11	1,597.40	178.19	847.02
October	244.26	1,841.65	422.75	1,269.77
November	327.68	2,169.33	218.01	1,487.78
December	855.40	3,024.73	392.84	1,880.62
January	972.01	3,996.75	450.29	2,330.91
February	399.25	4,396.00	535.36	2,866.27
March(Pre)	1,606.43	6,002.43	1,657.14	4,523.41
March(Supl)			-9.23	4,523.41

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	721.10	721.10	4,394.93	4,394.93
May	2,438.97	3,160.07	1,378.45	5,773.38
June	3,946.37	7,106.45	1,265.22	7,038.60
July	1,557.55	8,663.99	2,962.72	10,001.33
August	2,413.23	11,077.22	1,620.04	11,621.36
September	4,269.54	15,346.77	3,052.74	14,674.11
October	2,223.55	17,570.31	2,335.33	17,009.44
November	1,887.67	19,457.99	1,892.49	18,901.92
December	7,167.57	26,625.56	1,584.81	20,486.74
January	3,149.26	29,774.82	3,278.97	23,765.71
February	3,170.19	32,945.01	5,617.76	29,383.46
March(Pre)	12,016.45	44,961.47	9,560.73	38,944.23
March(Supl)			-652.65	38,366.40

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	313.63	313.63	2,665.96	2,665.96
May	1,782.80	2,096.43	844.08	3,510.04
June	3,164.48	5,260.91	1,097.22	4,607.26
July	753.28	6,014.19	2,380.44	6,987.70
August	1,897.37	7,911.56	1,221.78	8,209.48
September	3,557.26	11,468.83	2,565.13	10,774.61
October	1,612.81	13,081.63	1,700.11	12,474.72
November	1,306.82	14,388.45	1,324.35	13,799.07
December	5,219.65	19,608.10	991.11	14,790.17
January	2,117.10	21,725.20	2,161.49	16,951.67
February	1,482.96	23,208.17	3,739.14	20,690.81
March(Pre)	5,413.50	28,621.67	5,253.42	25,944.26
March(Supl)			-158.64	25,808.78

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	407.46	407.46	1,728.97	1,728.97
May	656.17	1,063.64	534.36	2,263.32
June	781.90	1,845.53	168.02	2,431.34
July	804.27	2,649.80	582.28	3,013.62
August	515.86	3,165.65	398.26	3,411.89
September	712.29	3,877.94	487.60	3,899.50
October	610.74	4,488.68	635.23	4,534.72
November	580.85	5,069.54	568.14	5,102.86
December	1,947.92	7,017.46	593.70	5,696.57
January	1,032.16	8,049.62	1,117.48	6,814.04
February	1,687.23	9,736.85	1,878.61	8,692.65
March(Pre)	6,602.95	16,339.80	4,307.32	12,999.97
March(Supl)			-494.01	12,557.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	126.45	126.45
May	0.00	0.00	0.21	126.65
June	138.70	138.70	-0.35	126.30
July	1.66	140.36	-2.56	123.74
August	91.56	231.92	-0.45	123.29
September	117.80	349.72	132.34	255.63
October	11.27	360.99	41.40	297.03
November	104.50	465.49	154.23	451.26
December	57.74	523.23	29.86	481.11
January	76.99	600.22	27.44	508.55
February	180.72	780.95	143.25	651.80
March(Pre)	732.48	1,513.43	677.98	1,329.79
March(Supl)			-4.10	1,329.79

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Total Expenditure (4 + 5)**

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,136.41	6,136.41	7,264.09	7,264.09
May	8,923.24	15,059.64	6,310.15	13,574.24
June	11,316.43	26,376.07	6,513.93	20,088.17
July	7,004.56	33,380.63	7,778.97	27,867.14
August	7,678.39	41,059.02	5,634.89	33,502.03
September	11,023.48	52,082.51	9,136.04	42,638.07
October	6,900.16	58,982.66	10,344.61	52,982.68
November	8,183.58	67,166.25	6,953.72	59,936.40
December	16,935.53	84,101.78	9,048.29	68,984.69
January	11,045.62	95,147.39	9,126.17	78,110.87
February	11,726.35	1,06,873.74	13,698.10	91,808.96
March(Pre)	26,926.43	1,33,800.17	22,078.19	1,13,887.15
March(Supl)			-627.32	1,13,259.83

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2.31	2.31	0.77	0.77
May	152.97	155.27	53.69	54.46
June	278.05	433.32	218.61	273.07
July	3.21	436.53	41.73	314.81
August	11.18	447.70	101.32	416.12
September	185.07	632.78	232.72	648.84
October	16.41	649.19	47.15	695.99
November	337.76	986.94	2.53	698.53
December	370.22	1,357.16	198.27	896.79
January	66.67	1,423.83	5.50	902.29
February	34.38	1,458.21	165.13	1,067.42
March(Pre)	227.47	1,685.68	529.75	1,597.17
March(Supl)			0.00	1,597.17

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,476.13	2,476.13	188.59	188.59
May	2,919.27	5,395.41	-305.43	-116.83
June	-521.83	4,873.58	4,499.70	4,382.87
July	3,330.50	8,204.09	2,310.75	6,693.63
August	3,199.14	11,403.23	2,637.73	9,331.36
September	494.86	11,898.09	-2,541.53	6,789.83
October	5,130.11	17,028.19	-1,413.51	5,376.32
November	8,173.31	25,201.52	548.40	5,924.73
December	-2,921.03	22,280.47	1,161.68	7,086.40
January	4,082.89	26,363.36	-50.52	7,035.89
February	9,865.94	36,229.31	-1,600.13	5,435.75
March(Pre)	6,202.46	42,431.77	5,914.91	11,350.66
March(Supl)			-2,274.27	9,076.39

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Fiscal Surplus (+) / Deficit (-)

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,029.56	2,029.56	-1,533.24	-1,533.24
May	1,848.01	3,877.59	-1,259.49	-2,787.64
June	-1,797.64	2,079.95	3,861.32	1,075.67
July	2,258.65	4,338.60	1,451.89	2,530.05
August	2,396.96	6,735.57	1,970.97	4,502.95
September	-1,204.65	5,530.90	-3,460.97	1,044.13
October	4,344.29	9,875.21	-2,537.16	-1,490.21
November	6,862.34	16,737.55	-272.91	-1,761.63
December	-6,141.80	10,595.74	8.87	-1,750.67
January	1,968.38	12,564.13	-1,657.14	-3,406.85
February	7,742.93	20,307.07	-4,236.73	-7,642.62
March(Pre)	-1,205.25	19,101.82	-289.00	-7,928.79
March(Supl)			829.41	-9,785.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.