

GOVERNMENT OF MEGHALAYA
Accounts at a Glance at the end of April, 2024
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2024-2025	Actuals up to April, 2024	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	23514.73	1157.64	4.92	4.39
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	13397.00	865.85	6.46	6.68
(i) Goods and Services Tax	1994.75	188.43	9.45	9.01
(ii) Stamps and Registration Fees	34.25	1.63	4.76	4.28
(iii) Land Revenue	7.06	0.00	.00	3.76
(iv) Sale Tax	1155.95	87.08	7.53	9.32
(v) State Excise Duties	660.52	36.91	5.59	8.16
(vi) State Share of Union Taxes	9355.73	534.89	5.72	5.79
(vii) Other Taxes and Duties	188.74	16.91	8.96	7.67
(b) Non-Tax Revenue	746.58	35.74	4.79	6.74
(c) Grants in aid and Contribution	9371.15	256.05	2.73	.86
2. Capital Receipts	2059.01	-434.79	-21.12	-9.31
(a) Recovery of Loans and Advances	29.95	1.94	6.48	7.31
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2029.06	-436.73	-21.52	-9.60
3. Total Receipts (1+2)	25573.74	722.85	2.83	3.34
4. Revenue Expenditure (a+b+c+d+e)	19652.76	714.72	3.64	3.59
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	11667.45	174.68	1.50	1.39
(b) Expenditure on Interest Payments	1235.64	63.45	5.13	4.74
(c) Expenditure on Salaries/Wages	4768.27	351.26	7.37	6.88
(d) Expenditure on Pension	1875.09	125.33	6.68	5.84
(e) Expenditure on Subsidy	106.31	.00	.00	11.33
5. Capital Expenditure (a+b)	5869.51	8.13	.14	2.21
(a) Expenditure on Capital Account {excluding (b)}	5869.51	8.13	.14	2.21
(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
6. Sector wise Expenditure				
(i) General Sector	6340.72	346.47	5.46	5.02
(a) Revenue	6128.37	346.47	5.65	5.20
(b) Capital	212.35		.00	0.02
(ii) Social Sector	9355.59	174.73	1.87	3.87
(a) Revenue	7482.37	166.60	2.23	3.88
(b) Capital	1873.22	8.13	.43	3.81
(iii) Economic Sector	9825.96	201.65	2.05	1.57
(a) Revenue	6042.02	201.65	3.34	1.42
(b) Capital	3783.94		.00	1.85
(iv) Grants-in-aid-Contributions	.00	.00	.00	0.00
7. Total Expenditure (4+5)	25522.27	722.85	2.83	3.34
8. Loans and Advances Disbursed	51.47	.00	.00	.00
9. Revenue Surplus (+)/ Deficit (1-4)	3861.97	442.92	11.47	10.55
10. Fiscal Deficit (1+2(a)+(b))-{7+8}	-2029.06	436.73	-21.52	-9.60
11. Primary Deficit(-)/Surplus(+) [1+2(a)+2(b)]-[{4(a)+(c)+(d)+(e)}+5+8]	-793.42	500.18	-63.04	-49.14

(* Rounding: Difference of Rs. 0.01 lakh/crore wherever occurring is due to rounding)

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2024-2025		2023-2024	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	8,65.85	8,65.85	7,37.11	7,37.11

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2024-2025		2023-2024	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	35.74	35.74	50.05	50.05

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2024-2025		2023-2024	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,56.05	2,56.05	65.34	65.34

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2024-2025		2023-2024	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1.94	1.94	2.02	2.02

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2024-2025		2023-2024	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2024-2025		2023-2024	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	-4,36.73	-4,36.73	-1,52.85	-1,52.85

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2024-2025		2023-2024	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,74.67	1,74.67	1,32.65	1,32.65

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2024-2025		2023-2024	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	63.45	63.45	55.36	55.36

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2024-2025		2023-2024	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	3,51.26	3,51.26	3,18.24	3,18.24

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2024-2025		2023-2024	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,25.33	1,25.33	1,03.79	1,03.79

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2024-2025		2023-2024	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	7.32	7.32

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2024-2025		2023-2024	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	8.13	8.13	84.30	84.30

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2024-2025		2023-2024	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. (8) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2024-2025		2023-2024	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL				

Report ID : B20REP625

Detail Head wise Expenditure (Revenue Account)
for

Run Date : 05/06/2024

Financial Year

The Office of the Accountant General (A&E), Meghalaya, Shillong
2024-2025

Page No : 1

Accounting Month up to

APRIL

Code	Detail Head Description	Expenditure
1	Salary	345,41,68,753.00
2	Wages	5,84,81,236.00
3	Travel Expenses	13,78,301.00
4	Pension/Gratuaty	125,33,40,944.00
6	Medical Treatment	76,55,015.00
11	Travel Expenses	8,04,995.00
13	Office Expenses	31,48,444.00
14	Rent ,Rates & Taxes	2,90,72,704.00
27	Minor Works	6,73,81,820.00
28	Payment for professional and special services	1,76,800.00
31	Grants in aids General (Salary)	52,28,550.00
36	Grants in aid (Non-Salary)	132,00,00,000.00
43	Suspense	-11,95,733.00
45	Interest	63,45,00,936.04
50	Compensation and other charges	31,43,34,080.00
70	Deduct Recoveries	-12,92,178.00
	Total:	7,14,71,84,667
	Grand Total:	7,14,71,84,667