

GOVERNMENT OF MEGHALAYA

Accounts at a Glance at the end of February, 2022

(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2021-2022	Actuals up to February, 2022	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	15226.00	11963.65	78.57	52.27
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	7679.56	7704.25	100.32	56.05
(i) Goods and Services Tax	1283.10	782.91	61.02	48.27
(ii) Stamps and Registration Fees	21.30	21.54	101.13	103.37
(iii) Land Revenue	4.51	9.68	214.63	935.00
(iv) Sale Tax	767.52	664.60	86.59	79.35
(v) State Excise Duties	360.00	270.52	75.14	104.10
(vi) State Share of Union Taxes	5104.88	5844.70	114.49	54.33
(vii) Other Taxes and Duties	138.25	110.30	79.78	18.20
(b) Non- Tax Revenue	692.79	451.31	65.14	63.21
(c) Grants in aid and Contribution	6853.65	3808.09	55.56	46.03
2. Capital Receipts	2967.97	471.70	15.89	91.50
(a) Recovery of Loans and Advances	30.17	23.39	77.53	99.13
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2937.80	448.31	15.26	91.41
3. Total Receipts (1+2)	18193.97	12435.35	68.35	57.41
4. Revenue Expenditure (a+b+c+d+e)	14811.83	9947.71	67.16	60.68
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	8471.57	4741.14	55.97	48.59
(b) Expenditure on Interest Payments	958.79	646.81	67.46	62.10
(c) Expenditure on Salaries/Wages	4064.83	3356.98	82.59	78.47
(d) Expenditure on Pension	1243.99	1194.92	96.06	89.83
(e) Expenditure on Subsidy	72.65	7.86	10.82	30.17
5. Capital Expenditure (a+b)	3036.50	1852.04	60.99	39.27
(a) Expenditure on Capital Account {excluding (b)}	3036.50	1852.04	60.99	39.27
(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
6. Sector wise Expenditure				
(i) General Sector	4866.74	3607.59	74.13	73.03
(a) Revenue	4543.81	3502.80	77.09	73.67
(b) Capital	322.93	104.79	32.45	58.08
(ii) Social Sector	7003.16	4705.41	67.19	56.89
(a) Revenue	5764.19	3867.28	67.09	58.97
(b) Capital	1238.97	838.13	67.65	40.65
(iii) Economic Sector	5978.42	3486.75	58.32	46.90
(a) Revenue	4503.82	2577.63	57.23	50.78
(b) Capital	1474.60	909.12	61.65	36.68
(iv) Grants -in-aid-Contributions	.00	.00	.00	0.00
7. Total Expenditure (4+5)	17848.33	11799.75	66.11	57.39
8. Loans and Advances Disbursed	345.64	635.60	183.89	61.61
9. Revenue Surplus (+)/ Deficit (1-4)	414.17	2015.94	486.74	-204.56
10. Fiscal Deficit[{1+2(a)+(b)}-{7+8}]	-2937.80	-448.31	15.26	91.41
11. Primary Deficit(-)/Surplus(+) [{{1+2(a)+2(b)}}-{{4(a)+(c)+(d)+(e)}}+5+8]	-1979.01	198.50	-10.03	108.52

(*) **Rounding:** Difference of Rs. 0.01 lakh/crore wherever occurring is due to rounding

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,51.67	1,51.67	3,81.30	3,81.30
MAY	4,43.35	5,95.02	4,85.98	8,67.29
JUNE	3,85.51	9,80.54	4,08.97	12,76.26
JULY	8,00.90	17,81.43	5,37.14	18,13.40
AUGUST	6,99.46	24,80.89	4,65.20	22,78.60
SEPTEMBER	4,79.23	29,60.13	5,02.90	27,81.51
OCTOBER	5,24.40	34,84.53	4,14.40	31,95.91
NOVEMBER	9,61.57	44,46.10	3,70.23	35,66.14
DECEMBER	5,08.14	49,54.24	5,82.19	41,48.33
JANUARY	8,86.53	58,40.77	3,73.49	45,21.82
FEBRUARY	18,63.48	77,04.25	1,73.18	46,95.00

**Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	24.19	24.19	21.68	21.68
MAY	8.43	32.62	10.35	32.02
JUNE	22.11	54.73	27.22	59.24
JULY	25.26	79.98	12.57	71.81
AUGUST	28.64	1,08.62	23.45	95.26
SEPTEMBER	38.56	1,47.19	25.64	1,20.90
OCTOBER	77.36	2,24.54	55.01	1,75.90
NOVEMBER	41.41	2,65.95	38.56	2,14.47
DECEMBER	1,01.60	3,67.55	1,42.24	3,56.70
JANUARY	49.35	4,16.90	41.18	3,97.88
FEBRUARY	34.41	4,51.31	38.46	4,36.34

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,74.22	1,74.22	3,94.25	3,94.25
MAY	3,97.08	5,71.29	94.57	4,88.81
JUNE	5,34.57	11,05.86	2,65.72	7,54.53
JULY	2,45.73	13,51.59	2,01.27	9,55.80
AUGUST	2,99.77	16,51.36	1,57.15	11,12.95
SEPTEMBER	3,10.92	19,62.28	2,63.69	13,76.64
OCTOBER	2,38.86	22,01.14	1,66.55	15,43.19
NOVEMBER	4,25.80	26,26.94	3,81.90	19,25.10
DECEMBER	5,05.41	31,32.35	6,77.20	26,02.30
JANUARY	2,01.31	33,33.66	1,83.39	27,85.69
FEBRUARY	4,74.43	38,08.09	1,07.64	28,93.33

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2.31	2.31	2.58	2.58
MAY	2.36	4.66	2.65	5.23
JUNE	2.37	7.03	2.84	8.07
JULY	2.37	9.40	2.85	10.92
AUGUST	2.42	11.82	2.93	13.85
SEPTEMBER	2.43	14.25	2.94	16.79
OCTOBER	2.59	16.84	2.41	19.20
NOVEMBER	2.46	19.30	3.34	22.54
DECEMBER	3.73	23.03	4.10	26.64
JANUARY	.05	23.07	0.05	26.69
FEBRUARY	.32	23.39	0.49	27.19

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil
SEPTEMBER		Nil		Nil
OCTOBER		Nil		Nil
NOVEMBER		Nil		Nil
DECEMBER		Nil		Nil
JANUARY		Nil		Nil
FEBRUARY		Nil		Nil

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,00.36	2,00.36	-2,32.01	-2,32.01
MAY	-1,64.17	36.19	-92.69	-3,24.70
JUNE	3,79.05	4,15.22	6,92.66	3,67.96
JULY	-2,31.65	1,83.57	-1,14.11	2,53.85
AUGUST	-1,87.81	-4.24	1,62.80	4,16.65
SEPTEMBER	6,06.23	6,01.98	3,62.09	7,78.73
OCTOBER	3,20.00	9,21.98	1,34.11	9,12.84
NOVEMBER	-3,05.38	6,16.60	1,72.39	10,85.23
DECEMBER	11,65.46	17,82.06	5,93.34	16,78.57
JANUARY	-4,82.20	12,99.87	-1,59.39	15,19.18
FEBRUARY	-8,51.57	4,48.31	5,72.39	20,91.56

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,29.95	1,29.95	1,94.03	1,94.03
MAY	2,82.56	4,12.51	89.65	2,83.68
JUNE	5,19.25	9,31.76	6,08.79	8,92.48
JULY	4,05.90	13,37.66	2,43.54	11,36.02
AUGUST	3,55.13	16,92.79	3,13.94	14,49.96
SEPTEMBER	4,34.41	21,27.20	5,99.46	20,49.42
OCTOBER	4,96.00	26,23.20	3,58.87	24,08.29
NOVEMBER	4,51.88	30,75.09	3,53.58	27,61.87
DECEMBER	8,93.45	39,68.53	8,56.64	36,18.52
JANUARY	89.71	40,58.24	2,66.39	38,84.90
FEBRUARY	6,82.90	47,41.14	3,57.90	42,42.81

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	33.58	33.58	25.58	25.58
MAY	43.40	76.98	47.79	73.38
JUNE	74.40	1,51.39	64.42	1,37.80
JULY	47.39	1,98.77	37.20	1,75.00
AUGUST	41.81	2,40.58	42.03	2,17.03
SEPTEMBER	2,20.31	4,60.89	16.88	2,33.91
OCTOBER	-33.29	4,27.60	29.14	2,63.05
NOVEMBER	42.72	4,70.32	1,36.63	3,99.69
DECEMBER	83.21	5,53.53	77.08	4,76.77
JANUARY	49.74	6,03.27	45.65	5,22.42
FEBRUARY	43.54	6,46.81	1.16	5,23.58

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,77.14	2,77.14	2,78.02	2,78.02
MAY	2,79.66	5,56.81	2,82.62	5,60.64
JUNE	2,90.03	8,46.84	2,88.34	8,48.98
JULY	2,87.75	11,34.59	2,86.50	11,35.48
AUGUST	2,97.71	14,32.30	2,88.47	14,23.95
SEPTEMBER	3,36.24	17,68.54	2,95.77	17,19.73
OCTOBER	3,11.67	20,80.20	2,55.67	19,75.39
NOVEMBER	3,22.11	24,02.32	3,26.80	23,02.19
DECEMBER	6,26.22	30,28.53	5,79.63	28,81.82
JANUARY	14.14	30,42.68	15.01	28,96.83
FEBRUARY	3,14.30	33,56.98	2,82.84	31,79.67

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	87.59	87.59	70.16	70.16
MAY	73.80	1,61.39	80.79	1,50.95
JUNE	91.44	2,52.82	84.30	2,35.25
JULY	1,00.17	3,52.99	96.61	3,31.86
AUGUST	91.37	4,44.36	1,10.91	4,42.77
SEPTEMBER	1,25.46	5,69.83	1,11.17	5,53.94
OCTOBER	1,24.78	6,94.60	1,03.43	6,57.36
NOVEMBER	1,26.86	8,21.46	96.47	7,53.83
DECEMBER	2,15.02	10,36.49	1,43.59	8,97.42
JANUARY	45.72	10,82.21	52.04	9,49.46
FEBRUARY	1,12.71	11,94.92	1,04.52	10,53.99

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	1.29	1.29
JULY	0.00	0.00	0.00	1.29
AUGUST	0.00	0.00	17.93	19.23
SEPTEMBER	0.01	0.01	0.62	19.85
OCTOBER	0.02	0.02	0.00	19.85
NOVEMBER	1.42	1.44	0.00	19.85
DECEMBER	6.33	7.77	0.04	19.89
JANUARY	0.00	7.77	0.08	19.98
FEBRUARY	0.08	7.86	0.00	19.98

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	9.48	9.48	0.00	0.00
MAY	7.60	17.09	0.00	0.00
JUNE	3,48.48	3,65.57	3,50.26	3,50.26
JULY	1.39	3,66.96	-24.12	3,26.14
AUGUST	56.45	4,23.41	38.24	3,64.38
SEPTEMBER	1,20.94	5,44.35	1,32.58	4,96.96
OCTOBER	2,64.05	8,08.40	25.37	5,22.33
NOVEMBER	1,80.87	9,89.27	52.92	5,75.26
DECEMBER	4,60.11	14,49.37	3,22.07	8,97.33
JANUARY	55.72	15,05.09	57.94	9,55.26
FEBRUARY	3,46.94	18,52.04	1,04.92	10,60.19

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil
SEPTEMBER		Nil		Nil
OCTOBER		Nil		Nil
NOVEMBER		Nil		Nil
DECEMBER		Nil		Nil
JANUARY		Nil		Nil
FEBRUARY		Nil		Nil

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. (8) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	15.00	15.00		
MAY		15.00		
JUNE		15.00		
JULY		15.00		
AUGUST		15.00		
SEPTEMBER	2,00.00	2,15.00	0.77	0.77
OCTOBER		2,15.00		0.77
NOVEMBER		2,15.00	0.02	0.79
DECEMBER	0.00	2,15.00	20.00	20.79
JANUARY	4,00.01	6,15.01	1.62	22.41
FEBRUARY	20.59	6,35.60	40.81	63.22