

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE (At the end of February 2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of February 2022

₹ in crore)

| Sl. No | Description | Budget Estimates 2021-2022 | Actuals upto Feb 2021-2022 | % of Actuals to | |
|--------------|---|----------------------------|----------------------------|-----------------|---|
| | | | | Current Year | Corresponding Period of the previous year |
| 1 | Revenue Receipts | 21520.03 | 11864.76 | 0.55 | 66.50 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 6820.03 | 6347.01 | 0.93 | 72.64 |
| (i) | G.S.T. | 1500.00 | 883.89 | 0.59 | 4.80 |
| (ii) | Stamps and Registration | 24.00 | 7.26 | 0.30 | 43.20 |
| (iii) | Land Revenue | 7.00 | 2.83 | 0.40 | 27.00 |
| (iv) | Sales Tax | 350.00 | 380.73 | 1.09 | 50.61 |
| (v) | State Excise Duties | 18.00 | 14.35 | 0.80 | 71.25 |
| (vi) | State's Share of Union Taxes | 4765.43 | 4985.52 | 1.05 | 61.85 |
| (vii) | Other Taxes and Duties | 155.60 | 72.43 | 0.47 | 11.11 |
| | (b) Non-Tax Revenue | 387.54 | 82.54 | 0.21 | 40.68 |
| | (c) Grants-in-Aid and Contribution | 14312.46 | 5435.21 | 0.38 | 62.33 |
| 2 | Capitals Receipts | 3980.27 | 1148.53 | 0.29 | 28.57 |
| | (a) Recovery of Loans and Advances | 3.80 | 2.33 | 0.61 | 209.74 |
| | (b) Other Receipts | 0.00 | 0.00 | 0.00 | 0.00 |
| | (c) Borrowing and Other Liabilities | 3976.47 | 1146.20 | 0.29 | 27.76 |
| 3 | Total Receipts (1+2) | 25500.30 | 13013.29 | 0.51 | 63.78 |
| 4 | Revenue Expenditure (a+b+c+d+e) | 19970.13 | 10476.40 | 0.52 | 63.79 |
| | (a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e)} | 11122.86 | 3605.65 | 0.32 | 70.18 |
| | (b) Expenditure on Interest payments | 629.34 | 511.93 | 0.81 | 99.75 |
| | (c) Expenditure on Salaries/Wages | 6196.75 | 4171.83 | 0.67 | 83.68 |
| | (d) Expenditure on Pension | 1912.62 | 2093.99 | 1.09 | 97.75 |
| | (e) Expenditure on Subsidy | 108.56 | 90.00 | 0.83 | 81.30 |
| 5 | CAPITAL EXPENDITURE (a+b) | 5525.97 | 2535.89 | 0.46 | 81.30 |
| | (a) Expenditure on Capital Account{(Excluding (b)} | 5467.15 | 2493.50 | 0.46 | 81.30 |
| | (b) Expenditure on Salaries/Wages | 58.82 | 42.39 | 0.72 | 0.00 |
| 6 | SECTOR WISE EXPENDITURE | 25496.11 | 12550.03 | 0.49 | 255.33 |
| (i) | GENERAL SECTOR | 5976.41 | 5027.69 | 0.84 | 117.30 |
| | (a) Revenue | 5785.76 | 4967.12 | 0.86 | 86.50 |
| | (b) Capital | 190.65 | 60.57 | 0.32 | 30.80 |
| (ii) | SOCIAL SECTOR | 8468.11 | 3888.84 | 0.46 | 70.92 |
| | (a) Revenue | 5287.99 | 2837.29 | 0.54 | 33.67 |
| | (b) Capital | 3180.12 | 1051.55 | 0.33 | 37.25 |
| (iii) | ECONOMIC SECTOR | 11051.59 | 3633.50 | 0.33 | 67.11 |
| | (i) Revenue | 8896.38 | 2209.77 | 0.25 | 46.24 |
| | (ii) Capital | 2155.21 | 1423.73 | 0.66 | 0.00 |
| (iv) | Grants-in-aid-Contributions | 0.00 | 0.00 | 0.00 | 61.22 |
| 7 | TOTAL EXPENDITURE: (4+5+8) | 25496.10 | 13013.29 | 0.51 | 340.52 |
| 8 | Loans and Advances disbursed | 4.20 | 1.00 | 0.24 | 48.51 |
| 9 | Revenue Surplus(+)/Deficit(-)(1-4) | 1549.90 | 1388.36 | 0.90 | 36.61 |
| 10 | Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8) | -3976.47 | -1146.20 | 0.29 | -21.76 |
| 11 | Primary Deficit(-)/Surplus(+)[{1+2(a)+2(b)}]-[4(a)+(c)+(d)+(e)]+5+8] | -1434.51 | -631.27 | 0.44 | -197.63 |

Sd/-

Sr. Accounts Officer/BK-BUD

Monthly Accounts Exclusion details for the Month of February 2022

| Source | Due | | | Received | | | Excluded due to | | |
|-------------------------------|----------------------------|----------------|----------|----------------------------|----------------------------|----------|-------------------------------|-----------------|--------|
| | Current Month Feb. 2022 | Previous Month | | Current Month Feb. 2022 | Previous Month Jan.2022 | | Non – Receipt Feb. 2022 | Late Receipt | Others |
| | | Jan.2022 | Dec.2021 | | Jan.2022 | Dec.2021 | | | |
| Treasuries/PAO | 19 | | --- | 19 | --- | | Nil | --- | --- |
| Public Works Divisions | 83 | 9 | 2 | 76 | 7 | 1 | 10 | --- | --- |
| Forest Divisions | 33 | | --- | 33 | --- | | Nil | --- | --- |
| Others | --- | | --- | --- | --- | | --- | --- | --- |

Sd/-
Sr. Accounts Officer/Bk-Bud

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(a) Monthly Accounts at
Glance)****(` in Crores)**

| Month | 2021-2022 | | 2020-2021 | |
|---------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 65.50 | 65.50 | 30.99 | 30.99 |
| May | 41.25 | 1,06.75 | 17.21 | 48.20 |
| June | 23,67.76 | 11,16.14 | 49.38 | 97.58 |
| July | 6,96.09 | 11,53.54 | 33.72 | 1,31.31 |
| August | 5,76.55 | 17,30.08 | 22.73 | 1,54.04 |
| September | 4,83.41 | 22,13.49 | 20.81 | 1,74.85 |
| October | 4,84.78 | 26,98.27 | 38.51 | 2,13.36 |
| November | 59.97 | 27,58.23 | 8,22.29 | 10,35.65 |
| December | 12,42.13 | 40,00.36 | 3,36.82 | 13,72.47 |
| January | 70.55 | 40,70.92 | 6,85.17 | 20,57.64 |
| February | 22,76.09 | 63,47.01 | 3,02.38 | 23,60.03 |
| March | | | 91.52 | 24,51.55 |
| March (Suppl) | | | 31,14.91 | 55,66.46 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at
Glance)

(` in Crores)

| Month | 2021-2022 | | 2020-2021 | |
|---------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 12.07 | 12.07 | 2.20 | 2.20 |
| May | 1.55 | 13.62 | 7.54 | 9.73 |
| June | 2.11 | 15.73 | 11.14 | 20.88 |
| July | 5.91 | 21.64 | 8.98 | 29.85 |
| August | 5.90 | 27.54 | 2.29 | 32.14 |
| September | 6.86 | 34.40 | 14.05 | 46.20 |
| October | 3.92 | 38.32 | 3.77 | 49.97 |
| November | 15.80 | 54.11 | 6.88 | 56.84 |
| December | 12.38 | 66.49 | 8.34 | 65.18 |
| January | 11.18 | 77.67 | 6.87 | 72.05 |
| February | 4.87 | 82.54 | 6.38 | 78.43 |
| March | | | 68.55 | 1,46.99 |
| March (Suppl) | | | 1.08 | 1,48.07 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(c) Monthly Accounts at
Glance)****(` in Crores)**

| Month | 2021-2022 | | 2020-2021 | |
|---------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | .00 | .00 | .00 | .00 |
| May | .00 | .00 | .00 | .00 |
| June | 13,56.26 | 13,56.26 | .00 | .00 |
| July | 6,52.79 | 20,09.05 | .00 | .00 |
| August | 8,27.07 | 28,36.11 | .08 | .08 |
| September | 7,91.04 | 36,27.15 | .00 | .08 |
| October | 2,87.38 | 39,14.53 | .00 | .08 |
| November | .00 | 39,14.53 | 8,16.09 | 8,16.18 |
| December | 4,90.01 | 44,04.55 | 4,23.80 | 12,39.97 |
| January | 46.04 | 44,50.59 | 4,83.34 | 17,23.31 |
| February | 9,84.62 | 54,35.21 | 76.91 | 18,00.22 |
| March | | | 36.43 | 18,36.64 |
| March (Suppl) | | | 54,31.48 | 72,68.12 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(a) Monthly Accounts at
Glance)****(` in Crores)**

| Month | 2021-2022 | | 2020-2021 | |
|---------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | .09 | .09 | .04 | .04 |
| May | .07 | .16 | .10 | .13 |
| June | .07 | .23 | .04 | .18 |
| July | .07 | .30 | .35 | .53 |
| August | .07 | .37 | .20 | .73 |
| September | .07 | .44 | .24 | .97 |
| October | .07 | .51 | .21 | 1.18 |
| November | .07 | .58 | .54 | 1.73 |
| December | .11 | .69 | .50 | 2.23 |
| January | .75 | 1.45 | .56 | 2.79 |
| February | .88 | 2.33 | .07 | 2.85 |
| March | | | .44 | 3.30 |
| March (Suppl) | | | .00 | 3.30 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(b) Monthly Accounts at
Glance)****(` in Crores)**

| Month | 2021-2022 | | 2020-2021 | |
|---------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | .00 | .00 | .00 | .00 |
| May | .00 | .00 | .04 | .04 |
| June | .00 | .00 | .00 | .04 |
| July | .00 | .00 | .00 | .04 |
| August | .00 | .00 | .00 | .04 |
| September | .00 | .00 | .00 | .04 |
| October | .00 | .00 | .00 | .04 |
| November | .00 | .00 | .00 | .04 |
| December | .00 | .00 | .00 | .04 |
| January | .00 | .00 | .00 | .04 |
| February | .00 | .00 | .00 | .04 |
| March | | | .00 | .04 |
| March (Suppl) | | | .00 | .04 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(c) Monthly Accounts at
Glance)****(` in Crores)**

| Month | 2021-2022 | | 2020-2021 | |
|---------------|------------|-------------|------------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 6,94.43 | 6,94.43 | 13,83.02 | 13,83.02 |
| May | 10,05.81 | 17,00.26 | 7,64.56 | 21,47.57 |
| June | - 12,54.58 | 4,45.68 | 8,90.39 | 30,37.96 |
| July | 2,49.33 | 6,95.00 | 10,45.35 | 40,83.31 |
| August | - 2,49.37 | 4,45.61 | 7,25.13 | 48,08.43 |
| September | 1,84.89 | 6,30.50 | 9,41.24 | 57,49.67 |
| October | 3,21.12 | 9,51.63 | 6,75.83 | 64,25.50 |
| November | 11,21.37 | 20,72.99 | - 1,62.95 | 62,62.55 |
| December | - 3,45.18 | 17,27.84 | 2,88.03 | 65,50.58 |
| January | 15,06.70 | 32,34.53 | - 1,57.31 | 63,93.26 |
| February | - 20,88.33 | 11,46.20 | 7,54.52 | 71,47.79 |
| March | | | 30,01.90 | 1,01,49.69 |
| March (Suppl) | | | - 53,38.92 | 18,91.90 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[` in Crores]

| Month | 2021-2022 | | 2020-2021 | |
|---------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,92.72 | 1,92.72 | 9,16.38 | 9,16.38 |
| May | 3,40.54 | 5,33.26 | 2,30.63 | 11,47.01 |
| June | 2,73.71 | 8,06.98 | 2,78.87 | 14,25.88 |
| July | 2,28.62 | 10,35.60 | 2,41.75 | 16,67.63 |
| August | 3,85.50 | 14,21.09 | 2,20.93 | 18,88.56 |
| September | 3,92.44 | 18,13.52 | 3,08.20 | 21,96.75 |
| October | 3,72.00 | 21,85.52 | 1,18.37 | 23,15.12 |
| November | 2,79.64 | 24,65.16 | 5,25.44 | 28,40.56 |
| December | 3,66.85 | 28,32.02 | 3,47.73 | 31,88.27 |
| January | 4,17.78 | 32,49.80 | 1,82.39 | 33,70.65 |
| February | 3,58.85 | 36,08.65 | 2,86.81 | 36,57.47 |
| March | | | 14,00.07 | 50,57.54 |
| March (Suppl) | | | 63.63 | 51,21.18 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[` in Crores]

| Month | 2021-2022 | | 2020-2021 | |
|---------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | .57 | .57 | 53.91 | 53.91 |
| May | 1.33 | 1.90 | 1.14 | 55.04 |
| June | 12.38 | 14.28 | 60.62 | 1,15.66 |
| July | 2.16 | 16.44 | 2.82 | 1,18.48 |
| August | 79.77 | 96.21 | 2.13 | 1,20.62 |
| September | 1,06.43 | 2,02.64 | 10.13 | 1,30.75 |
| October | 88.89 | 2,91.53 | 2.40 | 1,33.15 |
| November | 61.39 | 3,52.92 | 2,58.96 | 3,92.11 |
| December | 81.69 | 4,34.61 | 9.57 | 4,01.68 |
| January | 18.47 | 4,53.08 | 2.69 | 4,04.38 |
| February | 58.85 | 5,11.93 | 2,29.16 | 6,33.53 |
| March | | | 72.78 | 7,06.31 |
| March (Suppl) | | | 1,25.29 | 8,31.60 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[` in Crores]

| Month | 2021-2022 | | 2020-2021 | |
|---------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3,17.36 | 3,17.36 | 2,76.58 | 2,76.58 |
| May | 4,02.08 | 7,19.43 | 3,92.67 | 6,69.25 |
| June | 3,49.83 | 10,69.26 | 4,11.81 | 10,81.06 |
| July | 3,42.53 | 14,11.79 | 4,31.76 | 15,12.82 |
| August | 4,12.55 | 18,24.34 | 2,86.20 | 17,99.02 |
| September | 3,86.71 | 22,11.05 | 3,81.88 | 21,80.90 |
| October | 3,54.11 | 25,65.16 | 4,05.44 | 25,86.34 |
| November | 4,02.84 | 29,68.00 | 4,23.05 | 30,09.39 |
| December | 3,92.99 | 33,60.99 | 3,69.52 | 33,78.92 |
| January | 4,27.55 | 37,88.54 | 4,70.23 | 38,49.15 |
| February | 3,83.29 | 41,71.83 | 3,43.16 | 41,92.30 |
| March | | | 4,37.79 | 46,30.09 |
| March (Suppl) | | | - 12.21 | 46,17.88 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[` in Crores]

| Month | 2021-2022 | | 2020-2021 | |
|---------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2,59.99 | 2,59.99 | 1,23.30 | 1,23.30 |
| May | 1,50.66 | 4,10.65 | 1,24.27 | 2,47.57 |
| June | 1,58.69 | 5,69.34 | 1,33.99 | 3,81.56 |
| July | 94.31 | 6,63.65 | 1,60.93 | 5,42.49 |
| August | 1,82.52 | 8,46.18 | 1,25.91 | 6,68.40 |
| September | 2,30.54 | 10,76.72 | 1,36.71 | 8,05.11 |
| October | 1,13.75 | 11,90.47 | 1,08.77 | 9,13.88 |
| November | 1,56.17 | 13,46.64 | 1,71.06 | 10,84.94 |
| December | 1,52.80 | 14,99.44 | 1,65.78 | 12,50.72 |
| January | 2,57.66 | 17,57.10 | 1,61.11 | 14,11.84 |
| February | 3,36.89 | 20,93.99 | 1,66.55 | 15,78.39 |
| March | | | 1,52.68 | 17,31.07 |
| March (Suppl) | | | 6.67 | 17,37.73 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[` in Crores]

| Month | 2021-2022 | | 2020-2021 | |
|---------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | .00 | .00 | 27.00 | 27.00 |
| May | 30.00 | 30.00 | .00 | 27.00 |
| June | .00 | 30.00 | .00 | 27.00 |
| July | .00 | 30.00 | .00 | 27.00 |
| August | 30.00 | 60.00 | .00 | 27.00 |
| September | .00 | 60.00 | 27.00 | 54.00 |
| October | .00 | 60.00 | .00 | 54.00 |
| November | .00 | 60.00 | .00 | 54.00 |
| December | 10.00 | 70.00 | .00 | 54.00 |
| January | 20.00 | 90.00 | 27.00 | 81.00 |
| February | .00 | 90.00 | .00 | 81.00 |
| March | | | 39.08 | 1,20.08 |
| March (Suppl) | | | .00 | 1,20.08 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[` in Crores]

| Month | 2021-2022 | | 2020-2021 | |
|---------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | .00 | .00 | 19.08 | 19.08 |
| May | 1,19.74 | 1,19.74 | 37.53 | 56.61 |
| June | 3,13.79 | 4,33.53 | 36.56 | 93.16 |
| July | 2,73.23 | 7,06.76 | 2,39.76 | 3,32.92 |
| August | 65.30 | 7,72.06 | 1,12.37 | 4,45.29 |
| September | 3,47.22 | 11,19.28 | 1,01.20 | 5,46.50 |
| October | 1,66.21 | 12,85.49 | 76.11 | 6,22.61 |
| November | 2,91.36 | 15,76.85 | 99.33 | 7,21.94 |
| December | 3,91.44 | 19,68.28 | 1,61.66 | 7,21.94 |
| January | 4,89.44 | 24,57.72 | 1,71.46 | 8,83.59 |
| February | 36.78 | 24,94.50 | 1,09.49 | 11,64.54 |
| March | | | 10,89.30 | 22,53.83 |
| March (Suppl) | | | 1,19.22 | 23,73.05 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[` in Crores]

| Month | 2021-2022 | | 2020-2021 | |
|---------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1.46 | 1.46 | .00 | .00 |
| May | 4.35 | 5.80 | 3.16 | 3.16 |
| June | 4.85 | 10.65 | 29.11 | 32.27 |
| July | 4.62 | 15.27 | 11.37 | 43.64 |
| August | 4.57 | 19.85 | 2.90 | 46.54 |
| September | 2.92 | 22.77 | 11.22 | 57.76 |
| October | 2.31 | 25.08 | 7.23 | 64.99 |
| November | 5.81 | 30.89 | 5.01 | 70.00 |
| December | 3.70 | 34.59 | 3.24 | 70.00 |
| January | 4.33 | 38.92 | 3.75 | 73.24 |
| February | 3.47 | 42.39 | 5.10 | 82.09 |
| March | | | 7.15 | 89.24 |
| March (Suppl) | | | - 12.90 | 76.33 |

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at Glance)

[` in Crores]

| Month | 2021-2022 | | 2020-2021 | |
|---------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | .00 | .00 | .00 | .00 |
| May | .00 | .00 | .00 | .00 |
| June | .00 | .00 | .00 | .00 |
| July | .00 | .00 | .00 | .00 |
| August | .00 | .00 | 1.20 | 1.20 |
| September | .00 | .00 | 1.80 | 3.00 |
| October | .00 | .00 | .60 | 3.60 |
| November | .13 | .13 | .83 | 4.43 |
| December | .00 | .13 | 1.73 | 6.15 |
| January | .00 | .00 | 2.25 | 8.40 |
| February | 1.00 | 1.00 | .30 | 8.70 |
| March | | | 1.50 | 10.20 |
| March (Suppl) | | | .00 | 10.20 |

Sr. Accounts Officer (Book/Budget)