

Revised Template

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of December 2025)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of December 2025

Sl. No.	Description	Budget Estimates 2025-26	Actuals upto December 2025	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	13,19,79.14	7,31,24.49	55.41	58.82
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	8,90,61.65	5,85,01.79	65.69	67.54
(i)	GST	2,23,24.69	1,02,91.72	46.10	67.15
(ii)	Stamps and Registration	14,98.17	11,70.37	78.12	63.92
(iii)	Land Revenue	17,98.75	939.91	52.25	19.18
(iv)	Sales Tax	93,05.00	49,20.80	52.88	51.89
(v)	State Excise Duties	29,99.82	24,57.05	81.91	66.20
(vi)	State's Share of Union Taxes	4,70,41.38	3,16,29.01	67.24	73.87
(vii)	Other Taxes and Duties	40,93.84	70,92.93	173.26	63.48
	(b) Non -Tax Revenue	2,58,52.58	1,10,75.95	42.84	51.92
	(c) Grants -in-Aid and Contribution	1,70,64.91	35,46.75	20.78	28.35
2.	Capital Receipts	1,15,00.00	(-)29,56.82	(-)25.71	(-)0.79
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	2,46.56	54.22	21.99	264.59
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1,12,53.44	(-)30,11.04	(-)26.76	(-)3.59
3.	Total Receipts (1+2)	14,34,79.14	7,01,67.67	48.90	54.47
4.	Revenue Expenditure (a+b+c+d+e)	11,91,16.45	6,41,54.88	53.86	58.70
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	7,12,51.68	3,41,88.65	47.98	52.03
	(b) Expenditure on Interest Payments	63,54.66	39,12.17	61.56	54.47
	(c) Expenditure on Salaries/Wages	2,19,78.06	1,42,84.46	64.99	71.31
	(d) Expenditure on Pension	1,01,73.12	76,24.39	74.95	79.46
	(e) Expenditure on Subsidy	93,58.93	41,45.21	44.29	53.92
5.	Capital Expenditure (a+b)	2,44,55.54	87,76.02	35.89	43.08
	(a) Expenditure on Capital Account {(excluding (b)}	2,43,90.36	87,31.77	35.80	43.06
	(b) Expenditure on Salaries/Wages	65.18	44.25	67.89	48.11
6.	Sector Wise Expenditure				
(i)	General Sector	3,11,79.80	2,01,96.63	64.77	66.32
	(a) Revenue	2,99,51.51	1,96,74.26	65.69	68.40
	(b) Capital	12,28.29	5,22.37	42.53	21.01
(ii)	Social Sector	6,78,69.19	3,40,44.22	50.16	53.97
	(a) Revenue	5,93,29.63	3,25,51.08	54.86	60.53
	(b) Capital	85,39.56	14,93.14	17.48	22.15
(iii)	Economic Sector	4,45,22.86	1,86,90.05	41.98	50.17
	(a) Revenue	2,98,35.17	1,19,29.54	39.98	46.86
	(b) Capital	1,46,87.69	67,60.51	46.03	57.08
(iv)	Grants-in-aid-Contributions	3,80,45.24	135,48.91	35.61	44.57
7.	Total Expenditure (4+ 5)	14,35,71.99	7,29,30.90	50.80	55.66
8.	Loans and Advances Disbursed	36,50.24	7,51.21	20.58	73.04

9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	1,28,62.69	89,69.61		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	(-)1,49,96.53	(-)5,03.40		
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	(-) 86,41.87	34,08.77		

Sd/-
Sr. Accounts Officer/Book

Details as at the end of December 2025

Left out position of the Month of December 2025 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2025	Nil	Nil	
05/2025	Nil	Nil	
06/2025	Nil	Nil	
07/2025	Nil	Nil	
08/2025	Nil	Nil	
09/2025	Nil	Nil	
10/2025	Nil	Nil	
11/2025	Nil	Nil	
12/2025	02	SNA, Jharkhand Bhawan	
01/2026			
02/2026			
03/2026			
Total	02	SNA, Jharkhand Bhawan	
P.W.DIVISIONS		FOREST DIVISIONS	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2025	Nil	04/2025	Nil
05/2025	Nil	05/2025	Nil
06/2025	Nil	06/2025	Nil
07/2025	Nil	07/2025	Nil
08/2025	Nil	07/2025	Nil
09/2025	Nil	07/2025	Nil
10/2025	Nil	07/2025	Nil
11/2025	Nil	07/2025	Nil
12/2025	03	12/2025	02
01/2026		01/2026	
02/2026		02/2026	
03/2026		03/2026	
Total	03	Total	02

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	52,81.92	52,81.92	45,81.43	45,81.43
May	31,63.38	84,45.30	44,33.93	90,15.36
June	88,58.32	1,73,03.62	70,39.22	1,60,54.58
July	66,13.56	2,39,17.18	53,53.58	2,14,08.16
August	61,04.00	3,00,21.18	52,72.38	2,66,80.54
September	62,95.36	3,63,16.54	49,67.09	3,16,47.63
October	96,80.65	4,59,97.19	83,13.25	3,99,60.88
November	63,26.96	5,23,24.15	52,02.33	4,51,63.21
December	61,77.64	5,85,01.79	51,81.40	5,03,44.61
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	10,48.09	10,48.09	11,14.72	11,14.72
May	12,12.19	22,60.28	9,97.70	21,12.42
June	11,17.41	33,77.69	11,73.17	32,85.59
July	11,19.83	44,97.52	11,39.18	44,24.77
August	10,49.58	55,47.10	9,35.89	53,60.66
September	15,48.68	70,95.78	9,58.06	63,18.72
October	11,08.89	82,04.67	11,92.53	75,11.25
November	13,15.19	95,19.86	11,56.90	86,68.15
December	15,56.09	1,10,75.95	13,53.02	1,00,21.17
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	33.33	33.33	0.00	0.00
May	1,65.78	1,99.11	2,90.64	2,90.64
June	7,50.05	9,49.16	6,45.77	9,36.41
July	4,71.25	14,20.41	5,03.37	14,39.78
August	4,80.53	19,00.94	7,90.13	22,29.91
September	26.72	19,27.66	16,86.63	39,16.54
October	2,00.11	21,27.77	3,53.64	42,70.18
November	6,57.98	27,85.75	3,72.13	46,42.31
December	761.00	35,46.75	1,66.58	48,08.89
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	7.73	7.73	5.73	5.73
May	5.49	13.22	3.83	9.56
June	3.86	17.08	3.10	12.66
July	5.67	22.75	3.79	16.45
August	5.21	27.96	4.15	20.60
September	7.19	35.15	3.56	24.16
October	5.83	40.98	1,95.55	2,19.71
November	4.91	45.89	3.80	2,23.51
December	8.33	54.22	41.08	2,64.59
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-4,64.10	-4,64.10	-12.67	-12.67
May	-65.04	-5,29.14	-1,21.50	-1,34.17
June	-2,24.13	-7,53.27	-1,79.42	-3,13.59
July	-8,07.05	-15,60.32	-1,26.87	-4,40.46
August	16,18.68	58.36	4,40.47	0.01
September	11,69.06	12,27.42	-1,28.13	-1,28.12
October	-30,33.01	-18,05.59	7,43.42	6,15.30
November	-13,34.69	-31,40.28	-2,09.24	4,06.06
December	129.24	-30,11.04	-7,46.81	-3,40.75
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-29.71	-29.71	18,56.42	18,56.42
May	40,17.44	39,87.73	19,35.69	37,92.11
June	63,26.25	1,03,13.98	30,44.20	68,36.31
July	39,80.70	1,42,94.68	37,13.18	1,05,49.49
August	45,23.78	1,88,18.46	45,95.11	1,51,44.60
September	58,85.82	2,47,04.28	30,24.91	1,81,69.51
October	27,17.45	2,74,21.73	27,80.41	2,09,49.92
November	29,45.48	3,03,67.21	23,11.04	2,32,60.96
December	38,21.44	3,41,88.65	43,10.26	2,75,71.22
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	5,10.33	5,10.33	3,48.34	3,48.34
May	1,91.07	7,01.40	1,98.26	5,46.60
June	5,36.70	12,38.10	5,83.58	11,30.18
July	2,32.11	14,70.21	3,38.79	14,68.97
August	3,92.34	18,62.55	4,03.29	18,72.26
September	10,36.30	28,98.85	9,90.82	28,63.08
October	2,70.70	31,69.55	2,56.78	31,19.86
November	1,96.00	33,65.55	2,05.09	33,24.95
December	5,46.62	39,12.17	5,18.94	38,43.89
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	16,59.33	16,59.33	14,49.50	14,49.50
May	17,10.66	33,69.99	14,63.95	29,13.45
June	10,45.83	44,15.82	11,73.08	40,86.53
July	16,20.49	60,36.31	14,52.46	55,38.99
August	13,05.31	73,41.62	14,46.09	69,85.08
September	24,46.42	97,88.04	13,18.08	83,03.16
October	15,09.61	1,12,97.65	18,98.15	1,02,01.31
November	5,68.04	1,18,65.69	13,23.52	1,15,24.83
December	24,18.77	1,42,84.46	19,46.25	1,34,71.08
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	11,63.73	11,63.73	11,39.26	11,39.26
May	7,54.67	19,18.40	7,36.65	18,75.91
June	7,92.69	27,11.09	7,88.66	26,64.57
July	8,07.88	35,18.97	7,87.03	34,51.60
August	8,13.87	43,32.84	7,30.06	41,81.66
September	8,39.41	51,72.25	7,56.51	49,38.17
October	9,25.37	60,97.62	7,25.77	56,63.94
November	8,07.76	69,05.38	6,00.59	62,64.53
December	7,19.01	76,24.39	6,81.42	69,45.95
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	6,75.00	6,75.00
May	9,09.04	9,09.04	22.97	6,97.97
June	10,08.59	19,17.63	8,05.30	15,03.27
July	1,78.97	20,96.60	1,21.69	16,24.96
August	11,73.20	32,69.80	24.60	16,49.56
September	1,14.62	33,84.42	8,51.17	25,00.73
October	1,38.23	35,22.65	9,57.15	34,57.88
November	63.73	35,86.38	4,85.16	39,43.04
December	5,58.83	41,45.21	2,19.90	41,62.94
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	26.26	26.26	17.78	17.78
May	11,26.28	11,52.55	7,82.89	8,00.67
June	20,45.96	31,98.51	10,37.50	18,38.17
July	13,47.51	45,46.02	22,30.19	40,68.36
August	8,24.06	53,70.08	9,34.25	50,02.61
September	10,99.48	64,69.56	14,82.11	64,84.72
October	6,45.81	71,15.37	16,10.20	80,94.92
November	8,44.98	79,60.35	5,80.88	86,75.80
December	7,71.42	87,31.77	12,12.80	98,88.60
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	10.21	10.21	9.01	9.01
June	3.64	13.85	4.25	13.26
July	5.03	18.88	4.75	18.01
August	4.06	22.94	4.19	22.20
September	7.54	30.48	3.26	25.46
October	4.64	35.12	5.76	31.22
November	0.99	36.11	4.03	35.25
December	8.14	44.25	5.24	40.49
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
 (Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	2.63	2.63	0.60	0.60
May	18.01	20.64	14,12.26	14,12.86
June	22.60	43.24	3.90	14,16.76
July	52.23	95.47	3,13.40	17,30.16
August	45.30	1,40.77	13.23	17,43.39
September	32.75	1,73.52	13,18.40	30,61.79
October	43.13	2,16.65	1,52.54	32,14.33
November	5,21.36	7,38.01	4.75	32,19.08
December	13.20	7,51.21	1,25.84	33,44.92
January				
February				
March (Preliminary)				

Sd/-
 Sr. Accounts Officer/ Book Section