

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of December, 2024)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2024

(₹ in crore)

| Sl. No. | Description | Budget Estimates 2024-25 | Actuals upto December, 2024 | % of Actual to Budget Estimates | |
|-----------|---|--------------------------|-----------------------------|---------------------------------|---|
| | | | | Current | Corresponding period of the previous year |
| 1 | Revenue Receipts | 31,267.30 | 20,260.77 | 64.80 | 67.94 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 24,384.32 | 17,860.59 | 73.25 | 73.84 |
| | (i) GST | 652.00 | 1,321.17 | 202.63 | 269.69 |
| | (ii) Stamps and Registration | 15.99 | 21.73 | 135.90 | 124.43 |
| | (iii) Land Revenue | 27.45 | 6.12 | 22.30 | 96.49 |
| | (iv) Sales Tax | 369.15 | 318.52 | 86.28 | 24.39 |
| | (v) State Excise Duties | 294.40 | 300.46 | 102.06 | 181.52 |
| | (vi) State's Share of Union Taxes | 22,978.19 | 15,833.23 | 68.91 | 67.74 |
| | (vii) Other Taxes and Duties | 47.14 | 59.36 | 125.92 | 146.88 |
| | (b) Non -Tax Revenue | 1,053.98 | 806.16 | 76.49 | 78.87 |
| | (c) Grants -in-Aid and Contribution | 5,829.00 | 1,594.02 | 27.35 | 40.74 |
| 2 | Capital Receipts | 3,003.08 | -5,694.28 | -189.61 | -91.27 |
| | (a) Recovery of Loans and Advances (Non debt Capital Receipts) | 10.00 | 3.59 | 35.90 | 40.00 |
| | (b) Other Receipts | | | | |
| | (c) Borrowings and Other Liabilities (Net) | 2,993.08 | -5,697.87 | -190.37 | -91.79 |
| 3 | Total Receipts (1+2) | 34,270.38 | 14,566.49 | 42.50 | 53.92 |
| 4 | Revenue Expenditure (a+b+c+d+e) | 25,931.87 | 13,218.85 | 50.98 | 54.32 |
| | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} | 22,670.22 | 4,854.98 | 21.42 | 25.79 |
| | (b) Expenditure on Interest Payments | 956.37 | 731.41 | 76.48 | 62.42 |
| | (c) Expenditure on Salaries/Wages | 7,147.37 | 5,978.41 | 83.64 | 74.24 |
| | (d) Expenditure on Pension | 2,305.28 | 1,654.05 | 71.75 | 58.90 |
| | (e) Expenditure on Subsidy | | | | |
| 5 | Capital Expenditure (a+b) | 8,335.49 | 1,347.20 | 16.16 | 52.28 |
| | (a) Expenditure on Capital Account {(excluding (b)} | 8,335.49 | 1,347.20 | 16.16 | 52.28 |
| | (b) Expenditure on Salaries/Wages | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Sector Wise Expenditure | | | | |
| | (i) General Sector | | | | |
| | (a) Revenue | 7,901.96 | 4,348.66 | 55.03 | 41.79 |
| | (b) Capital | 2,454.00 | 250.55 | 10.21 | 16.57 |
| | (ii) Social Sector | | | | |
| | (a) Revenue | 7,819.60 | 4,194.81 | 53.64 | 41.23 |
| | (b) Capital | 1,721.36 | 82.78 | 4.81 | 60.41 |
| | (iii) Economic Sector | | | | |
| | (a) Revenue | 10,210.31 | 4,675.39 | 45.79 | 51.28 |
| | (b) Capital | 4,160.13 | 1,013.87 | 24.37 | 62.49 |
| | (iv) Grants -in-aid-Contributions | | | | |
| 7 | Total Expenditure (4+ 5) | 34,267.36 | 14,566.05 | 42.51 | 53.92 |
| 8 | Loans and Advances Disbursed | 3.02 | 0.44 | 14.57 | 34.37 |
| 9 | Revenue Surplus (+)/Deficit (-) (1 - 4) | 5,335.43 | 7,041.92 | 131.98 | 170.61 |
| 10 | Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)] | -2,993.08 | 5,697.87 | -190.37 | -91.79 |
| 11 | Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8] | -2,036.71 | 6,429.28 | -315.67 | -179.57 |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2024-25 | | 2023-24 | |
|-----------|----------|-------------|----------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 1,670.81 | 1,670.81 | 1,382.56 | 1,382.56 |
| MAY | 1,613.54 | 3,284.35 | 1,439.78 | 1,822.34 |
| JUNE | 2,836.94 | 6,121.29 | 2,425.39 | 5,247.73 |
| JULY | 2,068.62 | 8,189.92 | 2,130.08 | 7,377.81 |
| AUGUST | 1,881.94 | 10,071.86 | 1,772.61 | 9,150.42 |
| SEPTEMBER | 2,417.23 | 12,489.08 | 1,836.07 | 10,986.49 |
| OCTOBER | 3,588.71 | 16,077.79 | 1,915.61 | 12,902.10 |
| NOVEMBER | 1,945.62 | 18,023.41 | 1,646.55 | 14,548.66 |
| DECEMBER | 2,237.35 | 20,260.77 | 3,221.80 | 17,770.46 |
| JANUARY | | | 1,805.50 | 19,575.96 |
| FEBRUARY | | | 4,369.13 | 23,943.08 |
| MARCH(P) | | | 3,377.92 | 27,321.00 |
| MARCH(S) | | | 116.69 | 27,437.69 |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2024-25 | | 2023-24 | |
|-----------|----------|-------------|----------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 1,078.89 | 1,078.89 | 823.59 | 823.59 |
| MAY | 1,011.38 | 2,090.26 | 916.13 | 1,739.73 |
| JUNE | 1,656.75 | 3,747.02 | 1,114.72 | 2,854.45 |
| JULY | 1,230.73 | 4,977.74 | 990.67 | 3,845.12 |
| AUGUST | 1,537.05 | 6,514.80 | 1,823.73 | 5,668.85 |
| SEPTEMBER | 1,334.77 | 7,849.57 | 1,619.19 | 7,288.04 |
| OCTOBER | 1,565.89 | 9,415.46 | 1,561.71 | 8,849.75 |
| NOVEMBER | 1,551.75 | 10,967.21 | 1,619.25 | 10,369.00 |
| DECEMBER | 2,251.64 | 13,218.85 | 2,175.88 | 12,544.88 |
| JANUARY | | | 1,236.78 | 13,781.66 |
| FEBRUARY | | | 2,141.98 | 15,923.64 |
| MARCH(P) | | | 4,742.51 | 20,555.15 |
| MARCH(S) | | | -2.84 | 20,663.31 |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2024-25 | | 2023-24 | |
|-----------|---------|-------------|----------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 44.92 | 44.92 | 0.00 | 0.00 |
| MAY | 0.29 | 45.21 | 279.64 | 279.64 |
| JUNE | 5.18 | 50.39 | 0.06 | 279.70 |
| JULY | 1.93 | 52.33 | 86.83 | 366.53 |
| AUGUST | 0.93 | 53.25 | 275.18 | 641.71 |
| SEPTEMBER | 60.98 | 114.24 | 616.28 | 1,257.99 |
| OCTOBER | 368.86 | 483.09 | 441.03 | 1,699.02 |
| NOVEMBER | 478.71 | 961.80 | 631.64 | 2,330.66 |
| DECEMBER | 385.40 | 1,347.20 | 588.61 | 2,919.27 |
| JANUARY | | | 549.77 | 3,469.05 |
| FEBRUARY | | | 759.31 | 4,228.35 |
| MARCH(P) | | | 4,958.72 | 9,187.07 |
| MARCH(S) | | | -278.10 | 8,908.97 |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2024-25 | | 2023-24 | |
|-----------|---------|-------------|---------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 0.00 | 0.00 | 0.07 | 0.07 |
| MAY | 0.00 | 0.00 | 0.00 | 0.07 |
| JUNE | 0.00 | 0.00 | 0.00 | 0.07 |
| JULY | 0.00 | 0.00 | 0.00 | 0.07 |
| AUGUST | 0.00 | 0.00 | 0.00 | 0.07 |
| SEPTEMBER | 0.00 | 0.00 | 0.00 | 0.07 |
| OCTOBER | 0.00 | 0.00 | 0.00 | 0.07 |
| NOVEMBER | 0.10 | 0.10 | 1.03 | 1.10 |
| DECEMBER | 0.34 | 0.44 | 0.34 | 1.44 |
| JANUARY | | | 0.11 | 1.55 |
| FEBRUARY | | | 0.34 | 1.90 |
| MARCH(P) | | | 0.70 | 2.60 |
| MARCH(S) | | | 0.07 | 2.67 |