

**GOVERNMENT OF JHARKHAND**  
**ACCOUNTS AT A GLANCE (At the end of December 2024)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of December 2024**

Sl. No.	Description	Budget Estimates 2024-25	Actuals upto December 2024	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>11,08,00.00</b>	<b>6,51,74.67</b>	<b>58.82</b>	<b>59.94</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>7,45,38.22</b>	<b>5,03,44.61</b>	<b>67.54</b>	<b>70.18</b>
<b>(i)</b>	GST	1,53,74.74	1,03,24.56	67.15	64.66
<b>(ii)</b>	Stamps and Registration	14,50.00	9,26.87	63.92	96.49
<b>(iii)</b>	Land Revenue	17,00.00	3,26.08	19.18	95.46
<b>(iv)</b>	Sales Tax	91,21.11	47,33.10	51.89	57.59
<b>(v)</b>	State Excise Duties	27,00.00	17,87.47	66.20	69.40
<b>(vi)</b>	State's Share of Union Taxes	4,03,39.96	2,98,01.03	73.87	72.54
<b>(vii)</b>	Other Taxes and Duties	38,52.41	24,45.50	63.48	83.87
	<b>(b) Non –Tax Revenue</b>	<b>1,93,00.43</b>	<b>1,00,21.17</b>	<b>51.92</b>	<b>54.67</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>1,69,61.35</b>	<b>48,08.89</b>	<b>28.35</b>	<b>25.23</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>95,99.68</b>	<b>-76.16</b>	<b>-0.79</b>	<b>65.09</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1,00.00	2,64.59	264.59	8989.40
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	94,99.68	(-)3,40.75	-3.59	3.28
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>12,03,99.68</b>	<b>6,50,98.51</b>	<b>54.07</b>	<b>60.49</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>9,53,96.17</b>	<b>5,59,95.08</b>	<b>58.70</b>	<b>56.74</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	5,29,88.26	2,75,71.22	52.03	50.22
	(b) Expenditure on Interest Payments	70,56.77	38,43.89	54.47	62.17
	(c) Expenditure on Salaries/Wages	1,88,89.57	1,34,71.08	71.31	67.30
	(d) Expenditure on Pension	87,41.49	69,45.95	79.46	74.01
	(e) Expenditure on Subsidy	77,20.08	41,62.94	53.92	47.72
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>2,30,46.47</b>	<b>99,29.09</b>	<b>43.08</b>	<b>47.56</b>
	(a) Expenditure on Capital Account {(excluding (b)}	2,29,62.31	98,88.60	43.06	47.49
	(b) Expenditure on Salaries/Wages	84.16	40.49	48.11	80.33
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>2,93,90.14</b>	<b>1,94,90.83</b>	<b>66.32</b>	<b>65.25</b>
	(a) Revenue	2,81,00.36	1,92,19.90	68.40	<b>67.08</b>
	(b) Capital	12,89.78	2,70.93	21.01	33.93
<b>(ii)</b>	<b>Social Sector</b>	<b>4,62,35.95</b>	<b>2,49,52.20</b>	<b>53.97</b>	<b>52.62</b>
	(a) Revenue	3,83,31.80	2,32,01.66	60.53	<b>52.00</b>
	(b) Capital	79,04.15	17,50.54	22.15	55.69
<b>(iii)</b>	<b>Economic Sector</b>	<b>4,28,16.46</b>	<b>2,14,81.13</b>	<b>50.17</b>	<b>50.72</b>
	(a) Revenue	2,89,63.92	1,35,73.51	46.86	<b>52.92</b>
	(b) Capital	1,38,52.54	79,07.62	57.08	45.69
<b>(iv)</b>	<b>Grants-in-aid-Contributions</b>	<b>3,65,39.71</b>	<b>1,62,87.47</b>	<b>44.57</b>	<b>55.15</b>
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>11,84,42.64</b>	<b>6,59,24.17</b>	<b>55.66</b>	<b>55.09</b>
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>45,79.39</b>	<b>33,44.92</b>	<b>73.04</b>	<b>88.11</b>

9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	1,54,03.83	91,79.59		
10.	Fiscal /Surplus(+)/Deficit (-) [ { 1 + 2(a) +2(b)} ] - [(7+8)]	- 1,21,22.03	- 38,29.83		
11	Primary Deficit (-)/Surplus (+) [ {1 +2(a)+2(b)} ] – [ {4(a)+(c)+(d)+(e)} + 5 + 8 ]	- 50,65.26	14.06		

Sr. Accounts Officer/Book

Details as at the end of December 2024

Left out position of the Month of December 2024 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2024	Nil	Nil	
05/2024	Nil	Nil	
06/2024	Nil	Nil	
07/2024	Nil	Nil	
08/2024	Nil	Nil	
09/2024			
10/2024			
11/2024			
12/2024			
01/2025			
02/2025			
03/2025			
Total	Nil	Nil	
<b><i>P.W.DIVISIONS</i></b>		<b><i>FOREST DIVISIONS</i></b>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2024	Nil	04/2024	Nil
05/2024	Nil	05/2024	Nil
06/2024	Nil	06/2024	Nil
07/2024	Nil	07/2024	Nil
08/2024	Nil	08/2024	Nil
09/2024	Nil	09/2024	Nil
10/2024	03	10/2024	Nil
11/2024	03	11/2024	Nil
12/2024	07	12/2024	Nil
01/2025		01/2025	
02/2025		02/2025	
03/2025		03/2025	
Total	13	Total	Nil

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	45,81.43	45,81.43	43,18.42	43,18.42
May	44,33.93	90,15.36	42,03.37	85,21.79
June	70,39.22	1,60,54.58	67,75.41	1,52,97.20
July	53,53.58	2,14,08.16	51,24.81	2,04,22.01
August	52,72.38	2,66,80.54	43,95.09	2,48,17.10
September	49,67.09	3,16,47.63	43,80.68	2,91,97.78
October	83,13.25	3,99,60.88	46,08.34	3,38,06.12
November	52,02.33	4,51,63.21	46,18.38	3,84,24.50
December	51,81.40	5,03,44.61	69,38.72	4,53,63.22
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	11,14.72	11,14.72	7,99.66	7,99.66
May	9,97.70	21,12.42	12,81.94	20,81.60
June	11,73.17	32,85.59	9,93.49	30,75.09
July	11,39.18	44,24.77	12,11.40	42,86.49
August	9,35.89	53,60.66	8,63.84	51,50.33
September	9,58.06	63,18.72	10,01.05	61,51.38
October	11,92.53	75,11.25	12,21.19	73,72.57
November	11,56.90	86,68.15	9,02.87	82,75.44
December	13,53.02	1,00,21.17	11,60.28	94,35.72
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	2,90.64	2,90.64	1,66.00	1,66.00
June	6,45.77	9,36.41	3,21.41	4,87.41
July	5,03.37	14,39.78	9,01.64	13,89.05
August	7,90.13	22,29.91	7,98.77	21,87.82
September	16,86.63	39,16.54	9,54.35	31,42.17
October	3,53.64	42,70.18	2,42.25	33,84.42
November	3,72.13	46,42.31	3,22.27	37,06.69
December	1,66.58	48,08.89	4,40.48	41,47.17
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	5.73	5.73	6.44	6.44
May	3.83	9.56	2.75	9.19
June	3.10	12.66	4.29	13.48
July	3.79	16.45	13.02	17.31
August	4.15	20.60	3.79	21.10
September	3.56	24.16	4.46	25.56
October	1,95.55	2,19.71	10,98.22	11,23.78
November	3.80	2,23.51	61,40.11	72,63.89
December	41.08	2,64.59	4.04	72,67.93
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	-12.67	-12.67	-40.81	-40.81
May *	-1,21.50	- 1,34.17	-1,31.15	-1,71.96
June	-1,79.42	-3,13.59	-1,20.34	-2,92.30
July	-1,26.87	-4,40.46	-2,44.07	-5,36.37
August	4,40.47	0.01	-5,91.38	-11,27.75
September	-1,28.13	-1,28.12	-1,29.36	-12,57.11
October	7,43.42	6,15.30	16,33.87	3,76.76
November	-2,09.24	4,06.06	-82.10	2,94.66
December	-7,46.81	-3,40.75	88.44	3,83.10
January				
February				
March (Preliminary)				

\* Corrected monthly figure of May 2024-25 may be read as (-)121.50 in the MKI of May 2024.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	18,56.42	18,56.42	7,85.90	7,85.90
May	19,35.69	37,92.11	41,65.65	49,51.55
June	30,44.20	68,36.31	20,62.11	70,13.66
July	37,13.18	1,05,49.49	25,19.80	95,33.46
August	45,95.11	1,51,44.60	15,93.22	1,11,26.68
September	30,24.91	1,81,69.51	84,96.77	1,96,23.45
October	27,80.41	2,09,49.92	20,63.79	2,16,87.24
November	23,11.04	2,32,60.96	21,44.23	2,38,31.47
December	43,10.26	2,75,71.22	12,86.21	2,51,17.68
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,48.34	3,48.34	2,52.42	2,52.42
May	1,98.26	5,46.60	2,07.71	4,60.13
June	5,83.58	11,30.18	5,56.83	10,16.96
July	3,38.79	14,68.97	3,59.60	13,76.56
August	4,03.29	18,72.26	4,74.85	18,51.41
September	9,90.82	28,63.08	10,47.58	28,98.99
October	2,56.78	31,19.86	2,57.99	31,56.98
November	2,05.09	33,24.95	2,22.82	33,79.80
December	5,18.94	38,43.89	12,77.08	46,56.88
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	14,49.50	14,49.50	18,89.37	18,89.37
May	14,63.95	29,13.45	8,01.49	26,90.86
June	11,73.08	40,86.53	12,34.11	39,24.97
July	14,52.46	55,38.99	12,58.85	51,83.82
August	14,46.09	69,85.08	12,64.47	64,48.29
September	13,18.08	83,03.16	13,91.42	78,39.71
October	18,98.15	1,02,01.31	19,51.76	97,91.47
November	13,23.52	1,15,24.83	12,71.65	1,10,63.12
December	19,46.25	1,34,71.08	14,07.78	1,24,70.90
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	11,39.26	11,39.26	8,98.20	8,98.20
May	7,36.65	18,75.91	6,61.89	15,60.09
June	7,88.66	26,64.57	7,31.39	22,91.48
July	7,87.03	34,51.60	7,05.25	29,96.73
August	7,30.06	41,81.66	7,47.47	37,44.20
September	7,56.51	49,38.17	6,57.58	44,01.78
October	7,25.77	56,63.94	5,78.52	49,80.30
November	6,00.59	62,64.53	7,15.49	56,95.79
December	6,81.42	69,45.95	7,78.34	64,74.13
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6,75.00	6,75.00	0.00	0.00
May	22.97	6,97.97	10.00	10.00
June	8,05.30	15,03.27	7,02.93	7,12.93
July	1,21.69	16,24.96	8,28.44	15,41.37
August	24.60	16,49.56	38.61	15,79.98
September	8,51.17	25,00.73	7,45.50	23,25.48
October	9,57.15	34,57.88	5.66	23,31.14
November	4,85.16	39,43.04	1,31.27	24,62.41
December	2,19.90	41,62.94	7,66.13	32,28.54
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	17.78	17.78	4.29	4.29
May	7,82.89	8,00.67	11,55.15	11,59.44
June	10,37.50	18,38.17	6,40.84	18,00.28
July	22,30.19	40,68.36	6,86.34	24,86.62
August	9,34.25	50,02.61	19,23.04	44,09.66
September	14,82.11	64,84.72	6,31.51	50,41.17
October	16,10.20	80,94.92	27,94.99	78,36.16
November	5,80.88	86,75.80	10,02.87	88,39.03
December	12,12.80	98,88.60	15,27.19	1,03,66.22
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	9.01	9.01	8.81	8.81
June	4.25	13.26	3.83	12.64
July	4.75	18.01	4.46	17.10
August	4.19	22.20	3.57	20.67
September	3.26	25.46	4.03	24.70
October	5.76	31.22	7.38	32.08
November	4.03	35.25	4.05	36.13
December	5.24	40.49	4.31	40.44
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crores)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.60	0.60	0.55	0.55
May	14,12.26	14,12.86	19,91.92	19,92.47
June	3.90	14,16.76	26.96	20,19.43
July	3,13.40	17,30.16	2.11	20,21.54
August	13.23	17,43.39	3,52.61	23,74.15
September	13,18.40	30,61.79	37.35	24,11.50
October	1,52.54	32,14.33	11,16.86	35,28.36
November	4.75	32,19.08	6.37	35,34.73
December	1,25.84	33,44.92	1,36.27	36,71.00
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/ Book Section