

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of December, 2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2022

(₹ in crore)

Sl. No.	Description	Budget Estimates 2022-23	Actuals upto December, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	23838.54	15123.32	63.44	57.68
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	16438.54	12317.04	74.93	66.76
	(i) GST	521.71	1183.45	226.84	160.40
	(ii) Stamps and Registration	11.00	12.34	112.18	84.70
	(iii) Land Revenue	17.60	23.03	130.85	25.50
	(iv) Sales Tax	434.39	156.11	35.94	63.40
	(v) State Excise Duties	253.13	188.28	74.38	46.18
	(vi) State's Share of Union Taxes	15171.01	10707.84	70.58	63.59
	(vii) Other Taxes and Duties	29.70	45.99	154.85	124.37
	(b) Non –Tax Revenue	935.00	747.51	79.95	60.13
	(c) Grants –in-Aid and Contribution	6465.00	2058.77	31.84	38.78
2	Capital Receipts	1069.80	-2611.30	-244.09	-169.37
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	10.00	3.15	31.50	36.20
	(b) Other Receipts				
	(c) Borrowings and Other Liabilities (Net)	1059.80	-2614.45	-246.69	-171.06
3	Total Receipts (1+2)	24908.34	12512.02	50.23	45.17
4	Revenue Expenditure (a+b+c+d+e)	18201.54	10181.44	55.94	55.51
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	15500.02	3403.86	21.96	37.11
	(b) Expenditure on Interest Payments	852.52	435.90	51.13	49.63
	(c) Expenditure on Salaries/Wages	7756.71	5135.11	66.20	74.89
	(d) Expenditure on Pension	1849.00	1206.57	65.26	57.63
	(e) Expenditure on Subsidy				
5	Capital Expenditure (a+b)	6701.15	2330.07	34.77	22.46
	(a) Expenditure on Capital Account {(excluding (b)}	6701.15	2330.07	34.77	22.46
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
	(i) General Sector				
	(a) Revenue	5638.57	3211.21	56.95	53.66
	(b) Capital	3057.46	355.88	11.64	11.00
	(ii) Social Sector				
	(a) Revenue	5352.79	3453.55	64.52	63.17
	(b) Capital	953.93	342.38	35.89	15.22
	(iii) Economic Sector				
	(a) Revenue	7210.19	3516.67	48.77	4.97
	(b) Capital	2689.76	1631.82	60.67	42.64
	(iv) Grants –in-aid-Contributions				
7	Total Expenditure (4+ 5)	24902.69	12511.51	50.24	45.19
8	Loans and Advances Disbursed	5.65	0.51	9.03	1.14
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	5637.00	4941.88	87.67	63.46
10	Fiscal /Surplus(+)/Deficit (-) [(1 + 2(a) +2(b))] - [(7+8)]	-1059.80	2614.45	-246.69	-171.06
11	Primary Deficit (-)/Surplus (+) [(1 +2(a)+2(b))] - [(4(a)+(c)+(d)+(e))+ 5 + 8]	-207.28	3050.35	-1471.61	-635.22

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2022-23		2021-22	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1200.39	1200.39	1070.35	1070.35
MAY	1108.60	2308.99	1290.45	2360.81
JUNE	1313.41	3622.40	1321.86	3682.67
JULY	1376.08	4998.47	1313.95	4996.65
AUGUST	2301.94	7300.41	1182.89	6179.54
SEPTEMBER	2303.46	9603.87	1249.39	7428.94
OCTOBER	1562.88	11166.75	1220.24	8649.18
NOVEMBER	2479.35	13646.10	1908.31	10557.49
DECEMBER	1477.22	15123.32	1607.10	12164.59
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2022-23		2021-22	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	897.15	897.15	760.98	760.98
MAY	1132.34	2029.49	616.50	1377.48
JUNE	847.38	2876.87	733.77	2111.24
JULY	1583.35	4460.22	1181.88	3293.13
AUGUST	840.08	5300.30	1153.59	4446.72
SEPTEMBER	1400.79	6701.09	899.95	5346.66
OCTOBER	728.33	7429.42	1056.45	6403.12
NOVEMBER	1062.56	8491.98	657.07	7060.18
DECEMBER	1689.46	10181.44	1457.55	8517.73
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2022-23		2021-22	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.01	0.01	46.83	46.83
MAY	333.36	333.37	88.09	134.92
JUNE	9.13	342.50	48.64	183.57
JULY	561.22	903.73	348.17	531.74
AUGUST	43.65	947.37	29.34	561.08
SEPTEMBER	137.79	1085.16	252.40	813.48
OCTOBER	233.81	1318.98	259.69	1073.17
NOVEMBER	401.25	1720.23	71.39	1144.56
DECEMBER	609.84	2330.07	420.44	1564.99
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2022-23		2021-22	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.01	0.01	0.00	0.00
MAY	0.00	0.01	0.00	0.00
JUNE	0.00	0.01	0.08	0.08
JULY	0.00	0.01	0.00	0.08
AUGUST	0.00	0.01	0.00	0.08
SEPTEMBER	0.05	0.06	0.00	0.08
OCTOBER	0.00	0.06	0.00	0.08
NOVEMBER	0.45	0.51	0.00	0.08
DECEMBER	0.43	0.94	0.00	0.08
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				