

GOVERNMENT OF NAGALAND
ACCOUNTS AT A GLANCE (At the end of December,2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2021 (Rs. In crore)

Sl. No.	Description	Budget Estimates 2021-22	Actuals up to November, 2021-22	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	14656.82	8598.39	58.66	53.93
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	5056.26	3481.40	68.85	50.60
(i)	GST	1801.00	1459.31	81.03	59.33
(ii)	Stamps and Registration	3.10	2.34	75.48	37.42
(iii)	Land Revenue	1.25	0.68	54.40	39.17
(iv)	Sales Tax	325.00	197.42	60.74	49.96
(v)	State Excise Duties	5.50	2.23	40.55	66.91
(vi)	State's Share of Union Taxes	2709.36	1688.27	62.31	31.93
(vii)	Other Taxes and Duties	2.45	0.00	0.00	0.00
(viii)	Taxes on wealth	0.00	0.00	0.00	0.00
(ix)	Taxes on vehicles	145.00	91.16	62.87	38.74
(x)	Taxes & Duties on Electricity	1.10	3.99	362.73	236.36
(xi)	Taxes on Goods & Passenger	25.00	13.92	55.68	32.88
(xii)	Taxes on profession (State Tax)	37.50	22.08	58.88	60.11
	(b) Non –Tax Revenue	283.41	192.55	67.94	47.39
	(c) Grants –in-Aid and Contribution	9317.15	4924.44	52.85	56.17

2.	Capital Receipts	10156.23	6856.20	67.51	75.68
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.51	1.37	90.73	78.67
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	10154.72	6854.83	67.50	75.68
3.	Total Receipts (1+2)	24813.05	154,54.59	62.28	61.38
4.	Revenue Expenditure (a+b+c+d+e)	13694.88	8196.69	59.85	47.89
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3996.82	1679.48	42.02	79.28
	(b) Expenditure on Interest Payments	1061.11	612.99	57.77	82.20
	(c) Expenditure on Salaries/Wages	6303.02	4401.51	69.83	25.11
	(d) Expenditure on Pension	2333.93	1502.71	964.39	54.94
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
5.	Capital Expenditure (a+b)	11115.49	7257.90	65.30	88.31
	(a) Expenditure on Capital Account {(excluding (b)}	11115.49	7257.90	65.30	88.31
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6.	Sector Wise Expenditure				
(i)	General Sector	6717.13	4137.55	61.60	49.50
	(a) Revenue	6055.24	3999.78	66.05	51.83
	(b) Capital	661.89	137.77	20.36	10.97

(ii)	Social Sector	4818.44	2865.65	59.47	54.08
	(a) Revenue	3844.32	2331.55	60.65	59.14
	(b) Capital	974.12	534.10	54.83	28.58
(iii)	Economic Sector	4519.90	2155.38	47.69	42.30
	(a) Revenue	3795.32	1865.36	49.15	47.88
	(b) Capital	724.58	290.02	40.03	23.76
(iv)	Grants –in-aid-Contributions	0.00	0.00	0.00	0.00
(v)	Public Debt	8754.90	6296.01	71.91	119.10
7.	Total Expenditure (4+ 5 +8)	24813.05	154,54.59	62.28	61.38
8.	Loans and Advances Disbursed	2.68	0.00	0.00	150.29
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	(+) 961.94	(+)401.70	41.76	(-)373.94
10.	Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - 7	(-) 10154.72	(-)6854.83	67.50	75.75
11	Primary Deficit (-)/Surplus (+) = 10 - 4(b)	(-) 9219.39	(-)7467.82	81.00	76.54

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 w.e.f from April 2021 to December'2021 is Rs. 961.89 crore.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)
(Rs. in Crores)

Months	2021-2022		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	343.25	343.25	8.63	8.63
May	254.15	597.40	585.15	593.78
June	336.48	933.88	306.42	900.20
July	372.81	1306.69	310.30	1210.50
August	380.86	1687.55	18.28	1228.78
September	381.88	2069.43	612.97	1841.75
October	385.47	2454.90	323.37	2165.12
November	651.87	3106.77	300.32	2465.44
December	374.63	3481.40	319.66	2785.10
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	21019	21.19	1.55	1.55
May	8.08	29.27	16.29	17.84
June	14.59	43.86	5.55	23.39
July	3.72	47.58	23.49	46.88
August	33.04	80.62	5.53	52.41
September	29.53	110.15	15.78	68.19
October	34.45	144.60	13.50	81.50
November	18.55	163.15	33.91	115.50
December	29.40	192.55	13.51	129.01
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1005.84	1005.84	1190.19	1190.19
June	544.86	1550.70	504.85	1695.04
July	437.81	1988.51	422.03	2117.07
August	455.43	2443.94	0.00	2117.07
September	942.94	3386.88	797.68	2914.75
October	476.84	3863.72	813.26	3728.01
November	577.32	4441.04	514.00	4242.01
December	483.40	4924.44	743.01	49*85.02
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.01	0.01	0.09	0.09
May	0.32	0.33	0.17	0.26
June	0.11	0.44	0.09	0.35
July	0.25	0.69	0.19	0.54
August	0.14	0.83	0.10	0.64
September	0.03	0.86	0.05	0.69
October	0.15	1.01	0.14	0.83
November	0.20	1.21	0.17	1.00
December	0.16	1.37	0.18	1.18
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	171.94	171.94	717.10	717.10
May	1312.74	1484.68	(-)663.73	53.37
June	557.20	2041.88	(+)2251.66	(+)2305.19
July	623.66	2665.54	(+)972.67	(+)3277.32
August	1008.59	3674.13	532.65	3809.97
September	537.81	4211.94	341.09	4151.06
October	42.23	4254.17	776.40	4927.46
November	1374.96	5629.13	840.39	5767.85
December	1225.70	6854.83	7.18	5775.03
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	18.89	18.89	160.47	160.47
May	93.27	112.16	877.80	1038.27
June	87.70	199.86	589.13	1627.40
July	128.30	328.16	592.36	2219.76
August	346.35	674.51	260.31	2480.07
September	111.57	786.08	469.19	2949.26
October	53.36	839.44	1354.41	4303.67
November	300.15	1139.29	308.53	3710.34
December	540.19	1679.48	57.86	3768.20
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)
(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	46.18	46.18	0.00	0.00
May	68.40	114.58	96.83	96.83
June	59.25	173.83	53.05	149.88
July	21.77	195.60	17.85	167.73
August	79.43	275.03	11.28	179.01
September	118.25	393.28	271.08	450.09
October	4.00	397.28	45.67	495.76
November	126.10	523.38	66.36	562.12
December	89.61	612.99	103.51	665.63
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	457.02	457.02	450.00	450.00
May	528.51	985.53	29.14	479.14
June	519.17	1505.00	129.20	492.06
July	401.88	1906.88	164.02	656.08
August	398.33	2305.21	163.93	820.01
September	555.42	2860.63	171.00	991.01
October	535.33	3395.96	165.00	1156.01
November	649.11	4045.07	282.02	1438.03
December	356.44	4401.51	41.33	1479.36
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(*in Crores*)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	174.67	174.67	116.90	116.90
May	116.55	291.22	106.96	223.86
June	108.47	399.59	156.71	380.57
July	165.90	565.49	123.21	503.78
August	175.60	741.09	95.48	599.26
September	201.19	942.28	157.31	756.57
October	170.22	1112.50	145.29	901.86
November	209.25	1321.75	186.48	1088.34
December	180.96	1502.71	113.69	1202.03
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	279.02	279.02	0.00	0.00
May	1335.01	1614.03	127.34	127.34
June	678.36	2292.38	2146.93	2274.27
July	720.50	3012.88	830.69	3104.96
August	878.35	3891.23	25.47	3130.43
September	905.76	4796.99	699.07	3829.50
October	176.22	4973.21	1118.07	4947.57
November	1340.60	6313.81	845.40	5792.97
December	944.09	7257.90	761.90	6554.87
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January				
February				
March (Preliminary)				

